# Virginia Transit Performance Report (FY 2004 - FY 2008)





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## VIRGINIA TRANSIT PERFORMANCE REPORT FY2004-FY2008

#### **Table of Contents**

Executive Summary	
Glossary	xii
Virginia Operators – Statistical Summary Totals by Mode	1
Individual Urban and Small Urban Operator Profiles	
Alexandria Transit Company (DASH)	2
Arlington Transit (ART)	
Blacksburg Transit (BT)	11
Bristol Virginia Transit	16
Charlottesville Transit Service (CTS)	21
City of Fairfax (CUE)	25
Danville Transit System	29
Fairfax Connector	32
Fredericksburg Regional Transit (FRED)	38
Greater Lynchburg Transit Company (GLTC)	42
Greater Richmond Transit Company (GRTC)	47
Greater Roanoke Transit Company (Valley Metro)	54
Hampton Roads Transit (HRT)	
Harrisonburg Department of Public Transportation (HDPT)	66
Loudoun County Transit	71
Petersburg Area Transit	75
PRTC (OmniRide, OmniLink)	80
Virginia Railway Express (VRE)	84
WMATA (Metrorail, Metrobus, MetroAccess)	88
Williamsburg Area Transport (WAT)	
Winchester Transit	99
Individual Rural Operator Profiles	
Bay Aging	104
Bay Aging/Colonial Beach Transit	108
Bay Aging/New Kent/Charles City	112
Blackstone Area Bus (BABS)	116
Blackstone Area Bus/Brunswick Express	120
Blackstone Area Bus/Piedmont Area Transit	124
Blackstone Area Bus/Town and County	128
District Three Public Transit	132
Farmville Area Bus	
FRED – Caroline County	141
FRED – King George	145
Four County Transit	149
Greene County Transit	15/

JAUNT, Inc	158
JAUNT Buckingham	164
Lake Area Bus/Halifax Area Rural Transit (LAB/HART)	168
Lake Country Area Agency on Aging (LCAAA)	172
Mountain Empire Older Citizens (MEOC)	176
Pulaski Area Transit	180
RADAR/Covington & Clifton Forge	184
RADAR/Roanoke	
STAR Transit	193
Town of Bluefield – Graham Transit	197
Town of Chincoteague (Island Trolley)	201
Virginia Regional Transit – CATS	205
Virginia Regional Transit – City of Staunton	210
Virginia Regional Transit – Clarke County	214
Virginia Regional Transit – Culpeper County	218
Virginia Regional Transit – Fauquier/Warrenton	222
Virginia Regional Transit – Loudoun	227
Virginia Regional Transit – Page County	232
Virginia Regional Transit – Shenandoah Blue Ridge Service	236
Virginia Regional Transit – Town of Culpeper	240
Virginia Regional Transit – Town of Front Royal	245
Virginia Regional Transit – Town of Orange	
Virginia Regional Transit – Town of Purcellville	253

#### EXECUTIVE SUMMARY – TRANSIT IN VIRGINIA

The Virginia Transit Performance Report is an annual report developed by the Department of Rail and Public Transportation (DRPT). The purpose of the report is to provide comprehensive information regarding transit system performance and to improve the level of accountability of both DRPT and the Commonwealth's transit operators. The report provides a comparative analysis of key transit performance indicators in the Commonwealth against the national statistics, neighboring states, and the leading state for each indicator. Overall results reflected in this report show that the Commonwealth is experiencing continued growth in transit ridership and service effectiveness, with transit service operators outperforming national statistics on several key performance indicators.

In addition to the comparison of Virginia to other states and the national statistics, this report also includes customized profiles for each Virginia operator based on data they have reported to DRPT. Each profile provides an overview of the key features and performance indicators for that operator.

#### The Role of Federal, State, and Local Governments in Transit in Virginia

The Federal Transit Administration (FTA) is one of 11 operating administrations within the U.S. Department of Transportation (US DOT) with over 500 employees located in Washington, DC and 10 regional offices across the nation. As authorized by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users of 2005 (SAFETEA-LU), the FTA provides stewardship of combined formula and discretionary programs totaling more than \$10 billion to support a variety of locally planned, constructed, and operated public transportation systems throughout the United States. Transportation systems typically include buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, or people movers.

DRPT serves as the lead state agency for the Commonwealth's 60 public transportation systems. The agency is a funding partner for public transportation systems in the Commonwealth as the designated recipient and administrator of federal funds for seven Federal Transit Administration grant programs and the administrator for eight state grant programs. The agency also provides technical assistance to public transportation systems in the areas of: program administration, planning, project/program development and management, training, research and communications.

Local governments in the Commonwealth are typically the direct owners and operators of the transit systems and they provide significant financial support. The federal government and DRPT generally provide a greater share of capital funding, while local government funding supports more of the operating costs.

Virginia Transit Performance Report FY2004-FY2008

Calculations for other states and national data were made using FY2004-FY2008 data available from the Federal Transit Administration's National Transit Database (NTD). Prior to FY2006, rural transit operators were not required to submit information to the NTD and NTD does not yet publish this data. Therefore, NTD data includes only a portion of the operators in each state. Virginia data comes from the state's On-Line Grant Administration system (OLGA). For the purpose of comparison, only OLGA data from those operators that report to the NTD was used. Performance measures for each state and nationally were calculated using total data – for example, the cost per passenger trip for each state would be calculated by dividing the total number of annual passenger trips in the state by the annual operating expenses of all operators in the state.

#### Why is Transit Performance Important?

In many areas of the Commonwealth, transit services are an essential part of the transportation infrastructure. Transit increases access and mobility for residents of the Commonwealth by enabling more efficient use of the transportation network, saving time, conserving energy, and providing economic benefits to the customers and communities served. Measuring transit performance is an important factor for DRPT and decision makers in determining the success of transit systems, where improvements are needed and how funding should be allocated.

How is Virginia Performing Compared to Other States and the Nation?

This section illustrates trends for a variety of transit performance measures. As indicated in Table 1, trends in Virginia generally show improvement from FY2004-FY2008. The rest of this section discusses each indicator in more detail, including a comparison to national trends, leading states and the neighboring states of Maryland, North Carolina and Tennessee.†

Table 1: Trends for Transit Performance Indicators in Virginia

Performance Indicator	Trend
Ridership	<b></b>
System Efficiency	
System Effectiveness	<b>↑</b>
Total Transit Miles Operated	<b>↑</b>
Farebox Recovery	
Average Age of Vehicles	+

<sup>&</sup>lt;sup>†</sup> Virginia's data includes routes operated in Northern Virginia by the Washington Metropolitan Area Transit Authority (WMATA). It should be noted, however, that Maryland's data does not include routes in Maryland operated by WMATA.

#### Ridership

Transit ridership in Virginia has been growing at a fast pace over the past five years. Between FY2004 and FY2008, ridership grew by 19 percent, or just over 31 million trips. This compares to a national growth trend of 15 percent during the same period. Of the neighboring states, ridership growth in North Carolina was higher than in Virginia at 26 percent. However, it should be noted that North Carolina started with a smaller base than Virginia, so that its net increase in riders (11.2 million) was only about a third of Virginia's (31.1 million). Passenger trips also grew in Tennessee (by 16 percent), and in Maryland (by 10 percent). In the United States, the fastest percentage ridership growth was in Wyoming where passenger trips grew by 126 percent. However, Wyoming started from a low base and this growth totaled only 245,000 trips. In comparison, in New York, the highest total ridership growth state, ridership grew by 736 million trips between FY2004 and FY2008. However, given New York's large base, this amounted to a 24 percent growth in ridership. Figure 1 shows the percentage growth in ridership between FY2004 and FY2008 for the nation, Virginia, neighboring states, and Wyoming.

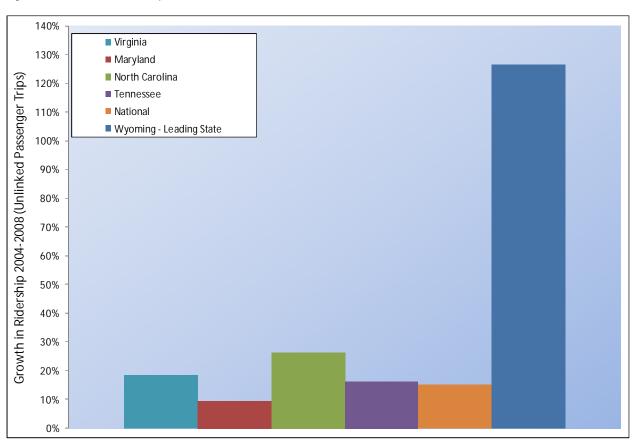


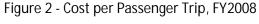
Figure 1 - Transit Ridership Trends (FY2004-FY2008)

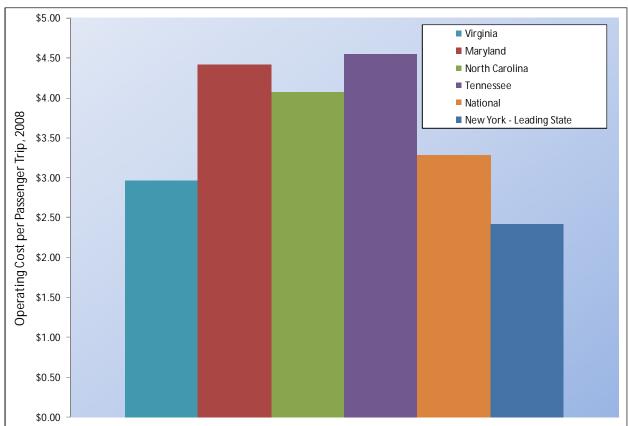
Some transit operators in Virginia saw extremely high ridership growth between FY2004 and FY2008. Among Virginia transit operators reporting to the National Transit Database (NTD), Williamsburg Area Transport had the highest ridership growth during this period, at 497 percent. Ridership grew from 517,948 annual passenger trips in FY2004 to 3.1 million annual passenger trips in FY2008. Much of the growth is attributable to the fact that James City County Transit became Williamsburg Area Transport and added the College of William and Mary service. Williamsburg Area Transport has also increased its service area, the number of routes it operates and added new services during this period. Lynchburg had

the next highest ridership growth among operators reporting to NTD, at 137% from 1,114,300 trips in FY2004 to 2,644,214 trips in FY2008.

#### System Efficiency

A key measure of system efficiency is cost per passenger trip. Systems which serve passengers at a lower cost are considered more efficient. Virginia had the lowest cost per passenger trip among neighboring states at \$2.97. The cost per passenger trip was \$4.07 in North Carolina, \$4.41 in Maryland and \$4.55 in Tennessee. The cost per passenger trip nationally was lower than the neighboring states at \$3.28 per trip but 10 percent higher than Virginia. The state with the lowest cost per passenger trip in FY2008 was New York, at \$2.41 per trip. Among Virginia operators reporting to the National Transit Database, Williamsburg Area Transport had the lowest cost per passenger trip, at \$1.63. Blacksburg Transit had the second best system efficiency, reporting a cost of \$1.69 per passenger trip. Figure 2 compares cost per passenger trip in Virginia, the neighboring states, nationally, and in the leading state.





Looking at the trend for service efficiency from FY2004-FY2008, Virginia's cost per passenger trip grew slightly more than the national cost per passenger trip. The cost per trip in Virginia in FY2008 (\$2.97) was 14.4 percent higher than in FY2004 (\$2.59). Nationally, the cost per passenger trip increased by 11.4 percent from FY2004 to FY2008. For the same period, Maryland experienced a 31 percent increase, North Carolina a 33 percent increase and Tennessee a 11 percent increase. Michigan saw the most improvement in cost per trip between FY2004 and FY2008 (a 12.9 percent decrease). Overall, cost per passenger trip increases could be attributed to higher fuel costs in recent years, among other factors.

Among Virginia transit operators reporting to NTD, Williamsburg Area Transport saw a 41 percent decrease in the cost per passenger trip between FY2004 and FY2008. The cost per passenger trip fell from \$2.76 per trip to \$1.62 per trip.

40% Virginia ■ Maryland 35% ■ North Carolina Growth in Operating Cost per Passenger Trip, 2004-2008 ■ Tennessee 30% ■ National ■ Michigan - Leading State 25% 20% 15% 10% 5% 0% -5% -10% -15%

Figure 3 - Change in Cost per Passenger Trip, FY2004-FY2008

#### System Effectiveness

System effectiveness is measured as passenger trips per vehicle revenue hour – the more trips served per hour, the more effective the transit system. In FY2008, Virginia transit statewide served just over 37 passenger trips per vehicle revenue hour. Virginia operators served below the national trips per revenue hour (40 trips per vehicle revenue hour) and the leading state (New York at 75 trips per hour). Virginia operators served more trips per hour than transit operators in North Carolina (20 trips per hour) as well as Maryland (30 trips per hour) and Tennessee (18 trips per hour). Among Virginia transit operators reporting to NTD, the Washington Metropolitan Area Transit Authority (WMATA) served 62.9 passenger trips per vehicle hour and Virginia Railway Express (VRE) served 62.7 passenger trips per vehicle hour. Both systems operate heavy rail or commuter rail transit services in urban areas. Among Virginia bus operators, Williamsburg Area Transport had the greatest system effectiveness, with just over 37 trips served per hour.

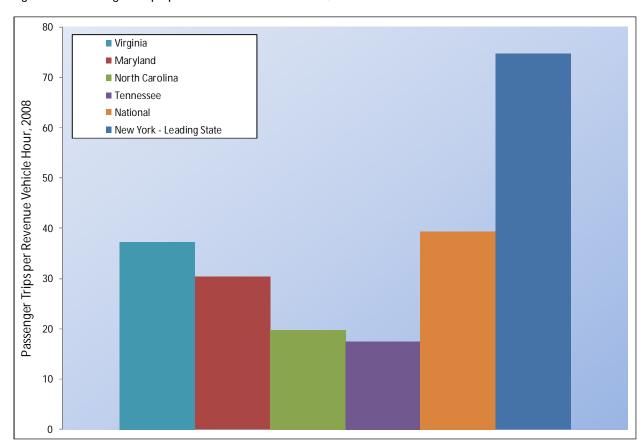


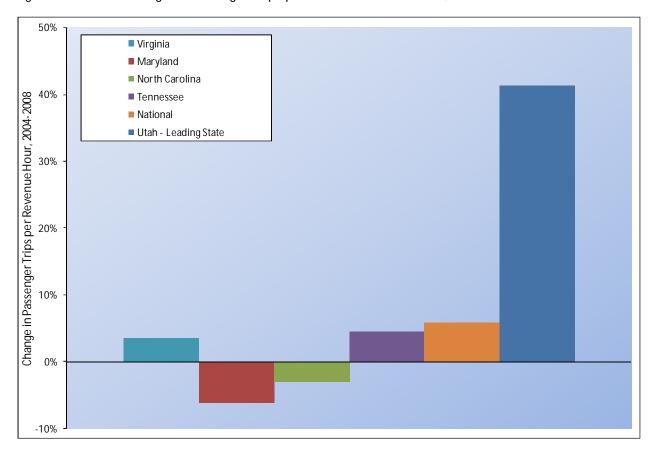
Figure 4 - Passenger Trips per Vehicle Revenue Hour, FY2008

Between FY2004 and FY2008, passenger trips per vehicle revenue hour in Virginia grew by 3.5 percent. As shown in Figure 5, this is below the national trend and the trend in Tennessee. However, both Maryland and North Carolina saw a decline in system effectiveness between FY2004 and FY 2008. Nationally, passenger trips per vehicle revenue hour increased from FY2004-FY2008 by 8 percent, from 36 to 39 trips. In Maryland, system effectiveness decreased by 6 percent, from 32 trips per vehicle revenue hour in FY2004 to 30 trips in FY2008. System effectiveness between FY2004 and FY2008 dropped by 3 percent in North Carolina (20.3 trips per vehicle revenue hour in FY2004 as compared to

19.7 trips in FY2008), while it grew in Tennessee by 5 percent (from 17 trips per hour to 18). The high level of system effectiveness for transit operators in New York (75 trips per hour in FY2008) amounted to an 11 percent increase. It should be noted that performance in New York is heavily influenced by trends in New York City and the operation of heavy rail systems in the New York metropolitan area. The greatest increase in system effectiveness was in Utah, where trips per hour grew 41 percent from 18.6 in FY2004 to 25.7 in FY2008.

Among Virginia transit operators reporting to NTD in FY2004 and FY2008, Williamsburg Area Transport saw the greatest increase in passenger trips per vehicle hour, at 157 percent. Passenger trips per hour served by Williamsburg Area Transport grew from 14.5 to 37.2.

Figure 5 - Percent Change in Passenger Trips per Vehicle Revenue Hour, FY2004 - FY2008



#### Farebox Recovery

In FY2008, the national farebox recovery was 34 percent. This was higher than the farebox recovery of transit operators in Maryland (21 percent), North Carolina (19 percent) and Tennessee (19 percent). Virginia had the highest farebox recovery regionally, at 42 percent, 24 percent higher than the national recovery ratio. Transit operators in New Jersey had the highest national farebox recovery, with 50 percent of operating costs covered by fares. The next highest farebox recovery was in New York, where transit operators covered 47 percent of operating costs with fare revenues. Among Virginia transit operators reporting to NTD, Loudoun County Transit had the highest rate of farebox recovery at 60 percent. Figure 8 shows the percentage of operating costs covered by fares for Virginia, neighboring states, nationally and in the leading state.

It is important to note that farebox recovery is significantly impacted by fare policies adopted by local elected officials and transit operator boards. For example, some Virginia systems may have a policy to keep fares as low as possible rather than charging a market rate.

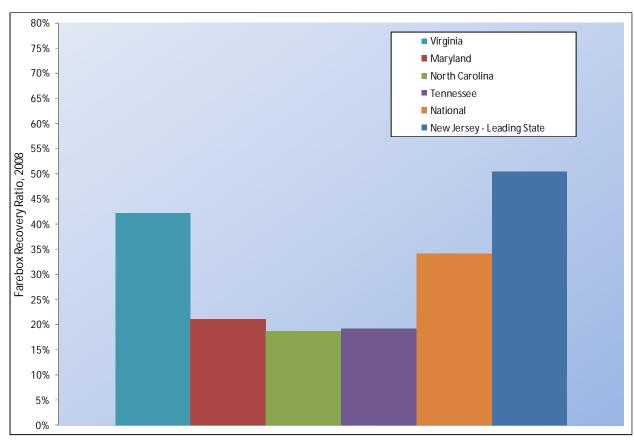


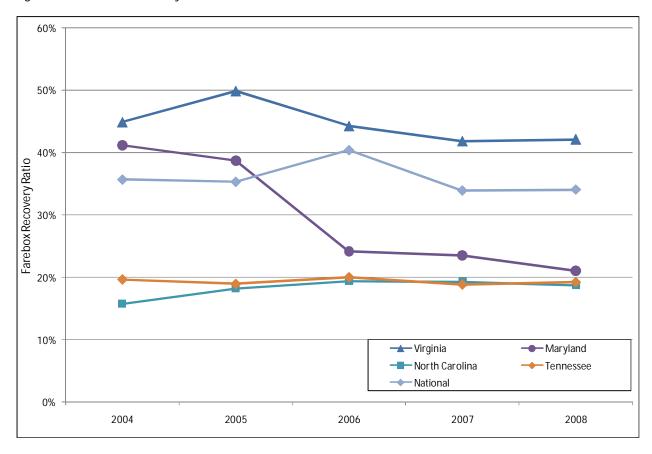
Figure 6 - Farebox Recovery, FY2008

The portion of operating expenses in Virginia covered by transit fares dropped from 45% in FY2004 to 42% in FY2008. Farebox recovery fell more drastically in Maryland, where fares collected covered 21.1 percent of operating expenses in FY2008, as compared to 41.2 percent of operating expenses in FY2004. Farebox recovery rose slightly from 15.8 percent to 18.7 percent in North Carolina between FY2004 and FY2008, and dropped slightly from 19.7 percent to 19.2 percent in Tennessee during the same time

period. Nationally, the portion of operating expenses covered by fares fell slightly from 35.7 percent to 34.1 percent between FY2004 and FY2008.

Among Virginia transit operators reporting to NTD in FY2004 and FY2008, the City of Harrisonburg Department of Public Transportation bus system showed the greatest increase in the percentage of operating expenses covered by fares collected, an increase from 37 percent to 42 percent.

Figure 7 - Farebox Recovery, FY2004-FY2008



#### Total Statewide Transit Miles Operated

The total transit miles operated in Virginia, as measured in vehicle revenue miles, grew by 10.1 million, or 13 percent, between FY2004 and FY2008. This growth was faster than the 10 percent increase in vehicle revenue miles nationally. Total transit miles operated also grew faster in Virginia than in Tennessee (6 percent). However, total transit miles operated in Virginia grew more slowly than in North Carolina (33 percent) and Maryland (18 percent). Wyoming had the highest growth in vehicle revenue miles between 2004 and 2008, at 106 percent.

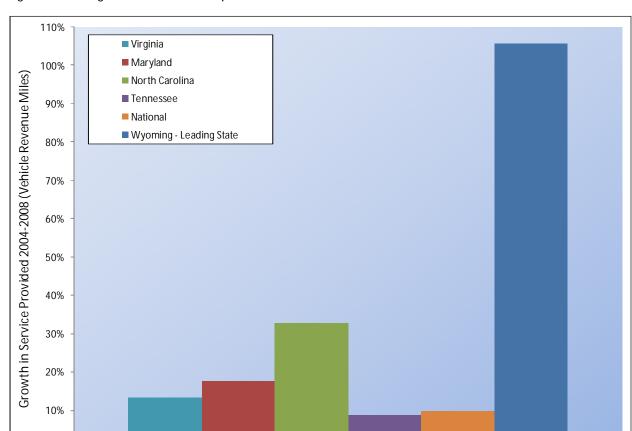


Figure 8 - Change in Transit Miles Operated, FY2004 - FY2008

0%

#### Statewide Average Age of Vehicles

Overall, the average age of vehicles in Virginia rose by 23 percent between FY2004 and FY2008 from 6.0 to 7.4 years. The average age of vehicles in Virginia in FY2008 was lower than the national average age of 8.4 years. Virginia's average vehicle age was similar to both Maryland (7.2 years) and Tennessee (7.6 years). North Carolina had the lowest average age of vehicles among neighboring states, at 5.6 years. In FY2008, Mississippi had the lowest average vehicle age in the United States, at 3.2 years.

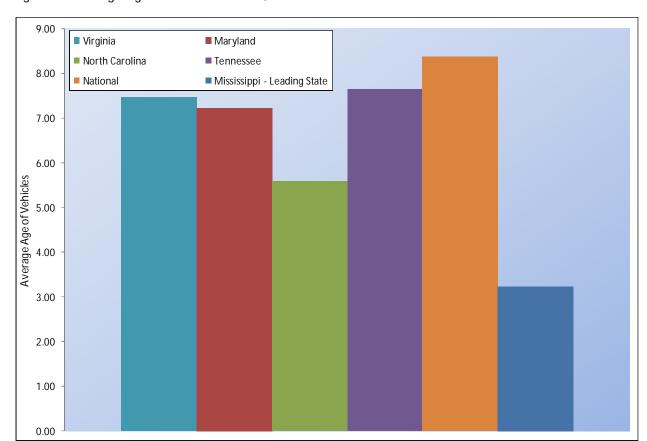


Figure 9 - Average Age of Transit Vehicles, FY2008

<sup>&</sup>lt;sup>‡</sup> The average age of vehicles in Virginia does not include vehicles operated in Northern Virginia by WMATA. WMATA does not assign vehicles to a specific jurisdiction.

#### Conclusion

Results of the Virginia Transit Performance Report for fiscal years 2004 through 2008 confirm that Virginia's transit operators are performing well in comparison to the national statistics and neighboring states. The following performance measures should be noted:

- Virginia's 19 percent growth in ridership is higher than the national ridership growth, and higher than the growth in the neighboring states of Tennessee and Maryland.
- The cost per passenger trip in Virginia, at \$2.97, is lower than in the neighboring states of Maryland, North Carolina, and Tennessee, as well as the national cost per passenger trip.
- At 37 passenger trips per vehicle revenue hour, Virginia transit operators serve more passenger trips per vehicle hour than operators in the neighboring states of Maryland, North Carolina, and Tennessee.
- Farebox recovery in Virginia is very high. Transit in Virginia recovers 42 percent of operating costs from fares, more than twice the farebox recovery in any of the neighboring states of Maryland, North Carolina, or Tennessee. In addition, it is significantly higher than transit's farebox recovery nationally.
- Transit operators in Virginia operated over 10 million more transit miles in FY2008 than in FY2004, a 13 percent increase. This was higher than the increase nationally.

The Virginia Department of Rail and Public Transportation is committed to its support of Virginia's transit operators, and the agency looks forward to continuing to identify new ways to maximize performance and deliver high quality transit service in the Commonwealth.

#### **GLOSSARY**

The following terms and their definitions are used in the operator profile pages.

<u>Term</u>	<u>Definition</u>
Active Vehicles	The vehicles available to operate in revenue service, including:
	• Spares
	• Vehicles temporarily out of service for routine maintenance and minor repairs.
Average Trip Length	The average distance ridden for an unlinked passenger trip (UPT) by time period (weekday, Saturday, Sunday) computed as passenger miles (PM) divided by unlinked passenger trips (UPT).
Bus (MB)	A transit mode comprised of rubber-tired passenger vehicles (motorbus or bus) operating on fixed routes and schedules over roadways. Vehicles are powered by:
	• Diesel
	Gasoline
	• Battery, or
	<ul> <li>Alternative fuel engines contained within the vehicle.</li> </ul>
Commuter Rail (CR)	A transit mode that is an electric or diesel propelled railway for urban passenger train service consisting of local short distance travel operating between a central city and adjacent suburbs. Service must be operated on a regular basis by or under contract with a transit operator for the purpose of transporting passengers within urbanized areas (UZAs), or between urbanized areas and outlying areas. Such rail service, using either locomotive hauled or self-propelled railroad passenger cars, is generally characterized by:
	Multi-trip tickets
	Specific station to station fares
	Railroad employment practices, and
	<ul> <li>Usually only one or two stations in the central business district.</li> </ul>
	It does not include:
	Heavy rail (HR) rapid transit, or
	Light rail (LR) / streetcar transit service.
	Intercity rail service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly commuter a service

means that for any given trip segment (i.e., distance between any two

#### <u>Term</u> <u>Definition</u>

stations), more than 50 percent of the average daily ridership travels on the train at least three times a week. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining commuter rail (CR) route miles.

#### **Contract Revenue**

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with the transit service operator, for trips provided to a specific passenger or group of passengers.

#### Cost per Vehicle Revenue Hour

A measure of cost efficiency. Cost efficiency is the relationship of service inputs such as labor, operating and/or capital investment to service outputs such as miles and hours of service. Cost per Vehicle Revenue Hour is calculated by dividing total operating cost by Vehicle Revenue Hours.

#### Cost per Mile

A measure of cost efficiency. (See Cost per Vehicle Revenue Hour). Cost per Vehicle Revenue Mile is calculated by dividing total operating cost by Vehicle Revenue Miles.

#### Demand Response (DR)

A transit mode comprised of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. A demand response (DR) operation is characterized by the following:

- a. The vehicles do not operate over a fixed route or on a fixed schedule except, perhaps, on a temporary basis to satisfy a special need, and
- b. Typically, the vehicle may be dispatched to pick up several passengers at different pick-up points before taking them to their respective destinations and may even be interrupted en route to these destinations to pick up other passengers.

The following types of operations fall under the above definitions provided they are not on a scheduled fixed route basis:

- Many origins many destinations
- Many origins one destination
- One origin many destinations, and
- One origin one destination.

#### Fare Revenue

All income received directly from passengers, either paid in cash or through prepaid tickets, passes, etc. It includes donations from those passengers who donate money on the vehicle. It includes the reduced fares paid by passengers in a user-side subsidy arrangement.

#### **Farebox Recovery**

The ratio of fare revenues per operating expense. Farebox Recovery is calculated by dividing Farebox Revenue by operating expense.

#### Federal Funding

Financial assistance from the Federal Transit Administration to assist in paying the operating and administrative costs of providing transit service.

#### Term

#### **Definition**

#### Ferryboat (FB)

A transit mode comprised of vessels carrying passengers or vehicles over a body of water that are generally steam or diesel powered. Intercity ferryboat (FB) service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly a commuter service means that for any given trip segment (i.e., distance between any two piers), more than 50 percent of the average daily ridership travels on the ferryboat on the same day. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining ferryboat (FB) route miles.

#### Local Funding

Financial assistance from local entities that support the operation of the transit system. They include, but are not limited to:

- Tax levies A specified amount from local levies that is dedicated to supporting public transit system operating costs.
- General funds Transfers from the general fund of local governments to cover the Local Share portion of the transit system budget.
- Specified contributions Contributions from city, county or other municipal government towards the Local Share portion of the transit system budget.
- Donations Donations from individuals or organizations to help cover the costs of providing transit service but which are not related to specific passengers or trips.
- Other Other revenues such as advertising.

#### Non-Fare Revenues

Directly generated funds other than fare revenues such as concessions, advertising revenues, non-transportation funds, auxiliary transportation funds, and other funds.

# Operating Expenses (OE) (Operating Costs)

The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA). These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of:

• The capitalization level established by the government unit for financial statement purposes

or

• \$5,000.

## Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

## Passenger Trips (PT)

The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how

#### Term Definition

many vehicles they use to travel from their origin to their destination.

#### Service Area

A measure of access to transit service in terms of population served and area coverage (square miles). The reporting transit agency determines the service area boundaries and population for most transit services using the definitions contained in the Americans with Disabilities Act of 1990 (ADA).

#### State Funding

Financial assistance from any state agency that supports the operation of the transit system. It includes, but is not limited to:

- Tax levies A specified amount from state levies that is dedicated to supporting public transit system operating costs.
- General funds Transfers from the general fund of state governments to cover the Local Share portion of the transit system budget.
- Specified contributions Contributed from the state towards the Local Share portion of the transit system budget.

#### Trips per Vehicle Revenue Hour

A measure of service effectiveness. Service effectiveness is the relationship of service outputs such as miles and hours of service to service consumption, such as linked or unlinked trips, and passenger miles. Unlinked Passenger Trips per Vehicle Revenue Hour is calculated by dividing Unlinked Passenger Trips by Vehicle Revenue Hours.

#### Vanpool (VP)

A transit mode comprised of vans, small buses and other vehicles operating as a ride sharing arrangement, providing transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area. The vehicles shall have a minimum seating capacity of seven persons, including the driver. For inclusion in the National Transit Database, it is considered mass transit service if it:

- Is operated by a public entity, or
- Is one in which a public entity owns, purchases, or leases the vehicle(s).

Vanpool(s) must also be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions, and be open to the public and that availability must be made known. Other forms of public participation to encourage ridesharing arrangements, such as:

- The provision of parking spaces
- Use of high occupancy vehicle (HOV) lanes
- Coordination or clearing house service, do not qualify as public vanpools.

#### Vehicle Revenue Hours (VRH)

The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include:

Layover / recovery time

But exclude:

#### <u>Term</u> <u>Definition</u>

- Deadhead
- · Operator training, and
- Vehicle maintenance testing, as well as
- School bus and charter services.

#### Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles excludes:

- Deadhead
- · Operator training, and
- Vehicle maintenance testing, as well as
- School bus and charter services.

## VIRGINIA OPERATORS - STATISTICAL SUMMARY TOTALS BY MODE

	FY04	FY05	FY06	FY07	FY08					
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service										
Passenger Trips	75,209,573	84,794,818	90,176,518	96,350,611	97,467,333					
Vehicle Revenue Hours	3,444,651	3,683,291	3,992,011	3,878,162	4,062,778					
Vehicle Revenue Miles	47,643,253	49,990,429	53,014,715	54,568,866	56,372,280					
Passenger Miles	333,633,756	357,047,557	388,047,487	401,011,571	420,388,274					
ADA Complementary Paratra	ansit									
Passenger Trips	1,260,264	1,285,527	1,263,590	1,243,281	1,106,495					
Vehicle Revenue Hours	653,147	634,615	723,223	719,060	685,118					
Vehicle Revenue Miles	9,619,480	9,650,997	9,753,489	10,103,493	9,289,270					
Passenger Miles	11,407,756	13,133,979	12,098,836	12,742,266	11,617,552					
Van Pool Services Operated										
Passenger Trips	299,206	317,474	337,003	495,346	531,123					
Vehicle Revenue Hours	53,730	58,187	56,826	68,344	62,455					
Vehicle Revenue Miles	1,696,928	1,805,249	2,496,181	2,733,189	2,924,501					
Passenger Miles	15,138,964	15,910,504	17,148,044	22,617,287	25,894,579					
Commuter Rail Service (VRE)										
Passenger Trips	3,447,944	3,654,324	3,569,664	3,386,864	3,583,534					
Vehicle Revenue Hours	52,824	52,954	57,007	56,074	57,115					
Vehicle Revenue Miles	1,778,656	1,785,718	1,816,392	1,771,079	1,809,232					
Passenger Miles	103,651,104	109,255,722	112,205,127	103,229,451	107,014,397					
Ferry Boat Services Operated	d (HRT)									
Passenger Trips	368,094	355,205	352,982	385,944	375,625					
Vehicle Revenue Hours	6,101	6,149	6,119	6,047	6,032					
Vehicle Revenue Miles	12,515	12,330	12,208	12,376	12,283					
Passenger Miles	184,099	177,603	176,544	193,128	188,999					
Heavy Rail Service (Metrora	il - Virginia Service	e only)								
Passenger Trips	87,817,948	89,624,272	94,642,466	94,161,091	97,964,390					
Vehicle Revenue Hours	810,174	849,996	920,036	953,552	935,299					
Vehicle Revenue Miles	20,392,072	21,471,728	21,898,970	22,831,560	23,711,140					
Passenger Miles	527,998,396	484,034,252	543,463,074	541,692,933	557,649,602					
Human Service Transportation	on*									
Passenger Trips	0	0	0	0	111,905					
Vehicle Revenue Hours	0	0	0	0	69,231					
Vehicle Revenue Miles	0	0	0	0	815,873					
Passenger Miles	0	0	0	0	1,268,584					
* Human Service Transportation	on data is unavailab	le prior to FY2008								
TOTAL STATEWIDE										
Passenger Trips	168,403,029	180,031,620	190,342,223	196,023,137	201,028,500					
Vehicle Revenue Hours	5,020,627	5,285,192	5,755,222	5,681,239	5,808,797					
Vehicle Revenue Miles	81,142,904	84,716,451	88,991,955	92,020,563	94,118,706					
Passenger Miles	992,014,075	979,559,617	1,073,139,112	1,081,486,636	1,122,753,403					

## Alexandria Transit Company (DASH)

Fiscal Year: 2004 - 2008



Operator Name: Alexandria Transit Company (DASH)

Address: 3000 Business Center Drive

Alexandria, VA 22314

Phone: (703) 746-3274 Website: www.dashbus.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	63	6.8
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	63	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	135.000

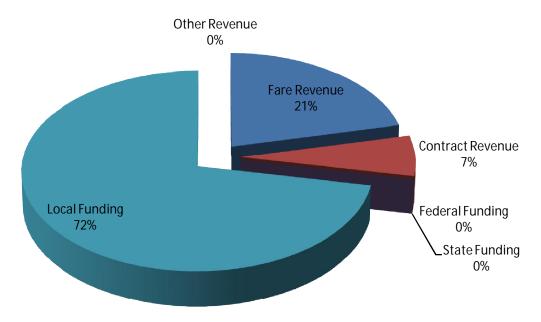
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	81	18	99
Maintenance	19	0	19
Administrative	21	0	21
Total Employees	121	18	139

#### DATA NOTES

# Alexandria Transit Company (DASH)

								Fiscal Year:		2004 - 2008	
OPERATING REVENUES AND EXPENSES											
		FY04		FY05		FY06		FY07		FY08	
Fare Revenue	\$	1,729,392	\$	1,868,792	\$	2,095,620	\$	2,180,713	\$	2,283,101	
Contract Revenue	\$	359,448	\$	389,617	\$	513,364	\$	677,718	\$	703,946	
Federal Funding	\$	-	\$	-	\$	-	\$	-	\$	-	
State Funding	\$	-	\$	-	\$	-	\$	-	\$	-	
Local Funding	\$	4,817,030	\$	5,832,476	\$	6,072,635	\$	7,005,817	\$	7,658,273	
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	
<b>Total Operating Revenues</b>	\$	6,905,870	\$	8,090,885	\$	8,681,619	\$	9,864,248	\$	10,645,320	
Total Operating Expenses	\$	6,905,845	\$	8,090,885	\$	8,681,619	\$	9,864,248	\$	10,645,320	
<b>Total Operating Expenses</b>	\$	8,061,577	\$	9,080,212	\$	9,402,773	\$	10,310,291	\$	10,645,320	
(constant 2008 dollars)											

#### FY08 OPERATING FUNDING SOURCES



# Alexandria Transit Company (DASH) Fiscal Year: 2004 - 2008

									ŀ	iscal Year:	2004	- 2008
SYSTEMWIDE OPERATING DA	ATA	- ALL MODE	s co	MBII	NED							
OPERATING DATA		EVO4		ΓV	)E		ΓVΩ	_	г	Y07	FY	00
Passenger Trips		FY04 FY05 FY06 3,131,284 3,323,021 3,556,486				,743,499		08 978,773				
Vehicle Revenue Hours		120,066			24,676			5,400 6,334	3	140,784		46,963
Vehicle Revenue Miles		1,197,720			22,404			2,274	1	,300,896		45,868
Passenger Miles		8,995,299			84,882			8,469		,576,752		01,690
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Total Operating Expenses (constant 2008 dollars)	\$	8,061,577	\$	9,08	0,212	\$ 9	9,402	,773	\$ 10,3	310,291	\$ 10,64	45,320
PERFORMANCE INDICATORS Trips per Hour		26.08			26.65			28.15		26.59		27.07
Trips per Mile		20.06			20.03		4	2.91		20.39		27.07
Operating Cost per Hour	\$	67.14	\$		72.83	\$	7	4.43	\$	73.23	\$	72.44
(constant 2008 dollars)	Ψ	07.11	Ψ		72.00	Ψ	,	1. 10	Ψ	70.20	Ψ	72.11
Operating Cost per Mile (constant 2008 dollars)	\$	6.73	\$		7.43	\$		7.69	\$	7.93	\$	7.91
4,500.0						160,	000					
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€ 2,500.0					Revenue of Service	100,						
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g 9 10.0 ———					nge	4,0	000 -					
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Passenger Trips Revenue Vehicle 10.0 2.0 0.0 0.0 0.0					Pas (	(						
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## Alexandria Transit Company (DASH)

Fiscal Year: 2004 - 2008

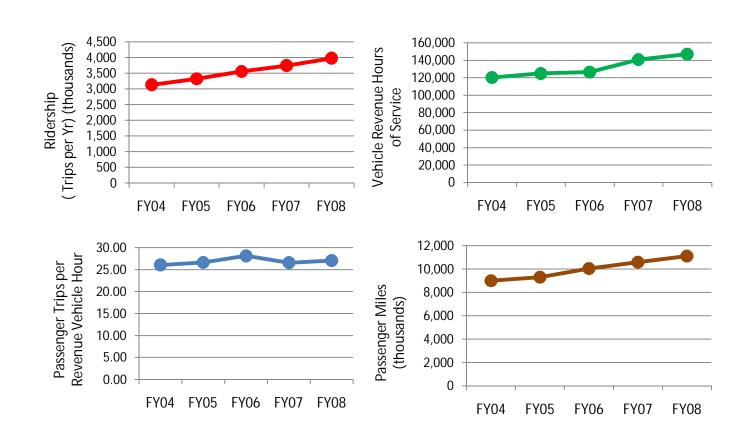
#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.25	\$ 1.00
Senior Fare	\$ 1.25	\$ 1.00
Student Fare	\$ 1.25	\$ 1.00
Special Fare	\$ -	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,131,284	3,323,021	3,556,486	3,743,499	3,978,773
Vehicle Revenue Hours	120,066	124,676	126,334	140,784	146,963
Vehicle Revenue Miles	1,197,720	1,222,404	1,222,274	1,300,896	1,345,868
Passenger Miles	8,995,299	9,284,882	10,028,469	10,576,752	11,101,690

#### PERFORMANCE INDICATORS

I LIN ONWANCE INDICATORS					
Trips per Hour	26.08	26.65	28.15	26.59	27.07
Trips per Mile	2.61	2.72	2.91	2.88	2.96



## Arlington Transit (ART)

Fiscal Year: 2004 - 2008



Operator Name: Arlington Transit (ART)

Address: 2100 Clarendon Boulevard

Suite 900

Arlington, VA 22201

Phone: (703) 228-7433

Website: www.commuterpage.com/art

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Λυστασο Λασ
7.92 72022.7.22.	Quantity	Average Age
Buses (All Lengths)	13	3.0
Vans	16	5.9
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	29	

#### SERVICE AREA

Service Area Type	County
Population in Service Area	210,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	41	10	51
Maintenance	4	1	5
Administrative	14	1	15
Total Employees	59	12	71

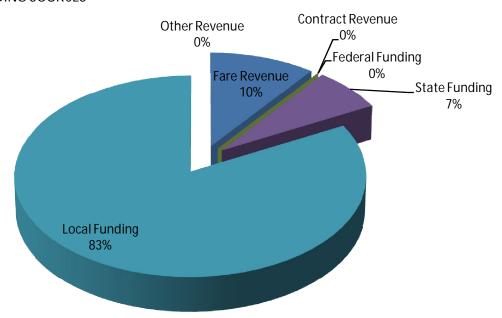
#### **DATA NOTES**

ADA Revenue Vehicle Miles unavailable. FY04 Operating Expenses exclude ADA (data unavailable). All operating expenses represent contractor costs only.

# Arlington Transit (ART) Fiscal Year: 2004 - 2008

								Fiscal Year	: .	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	462,895	\$	506,390	\$	625,823	\$	625,513	\$	769,494
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	-	\$	-	\$	-	\$	-	\$	-
State Funding	\$	-	\$	-	\$	-	\$	527,558	\$	527,558
Local Funding	\$	4,698,536	\$	6,279,375	\$	7,370,532	\$	6,084,023	\$	6,201,928
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Total Operating Revenues	\$	5,161,431	\$	6,785,765	\$	7,996,355	\$	7,237,094	\$	7,498,980
Total Operating Expenses	\$	5,161,431	\$	6,785,765	\$	7,996,355	\$	6,709,536	\$	6,971,422
Total Operating Expenses (constant 2008 dollars)	\$	6,025,226	\$	7,615,506	\$	8,660,586	\$	7,012,929	\$	6,971,422

#### FY08 OPERATING FUNDING SOURCES



# Arlington Transit (ART) Fiscal Year: 2004 - 2008

						FIS	cai Year:	2004	- 2008
SYSTEMWIDE OPERATING DATA	A - ALL MODES	COMBI	NED						
	EVO 4	E)//	05	EV0	,	E)//	\ <b>7</b>	<b>5</b> 1/	00
OPERATING DATA	FY04	FY(		FY0		FY(		FY	
Passenger Trips Vehicle Revenue Hours	764,455 97,809		99,294 04,835		5,627 9,470		59,815 93,086		17,538 90,989
Vehicle Revenue Miles	391,380		50,896		5,025		45,934		90,969 84,947
Passenger Miles	1,808,977		36,698		8,943		99,281		89,497
i asseriger ivilles	1,000,777	1,7	30,070	2,30	0,743	2,0	77,201	۷,۱	07,471
Total Operating Expenses \$ (constant 2008 dollars)	6,025,226	\$ 7,61	15,506	\$ 8,660	),586	\$ 7,01	2,929	\$ 6,97	71,422
PERFORMANCE INDICATORS									
Trips per Hour	7.82		8.58		8.92		12.46		14.48
Trips per Mile	1.95	Φ.	1.99	φ -	2.29	Φ.	2.60	Φ.	2.72
Operating Cost per Hour \$	61.60	\$	72.64	\$ 7	72.49	\$	75.34	\$	76.62
(constant 2008 dollars) Operating Cost per Mile \$	15.39	\$	16.89	\$ 1	18.62	\$	15.73	\$	14.38
(constant 2008 dollars)	10.07	Ψ	10.07	Ψ '	10.02	Ψ	10.70	Ψ	11.00
Ridership Ridership (Trips per Yr.) (thousands) (1,400.0 a	FY06 FY07	FY08	Vehicle Revenue Hours of Service	140,000 120,000 100,000 80,000 60,000 40,000 20,000	FY04	FY05	FY06	FY07	FY08
Bassenger Trips per Revenue Vehicle Hour 12.0 10.0 8.0 6.0 6.0 4.0 2.0 0.0 FY04 EV05	FY06 FY07	FY08	Passenger Miles (thousands)	3,000 2,500 2,000 1,500 1,000 500 0	FY04	FY05	FY06	FY07	FY08
					1104	1 100	1 100	1107	1 100

## **Arlington Transit (ART)**

Fiscal Year: 2004 - 2008

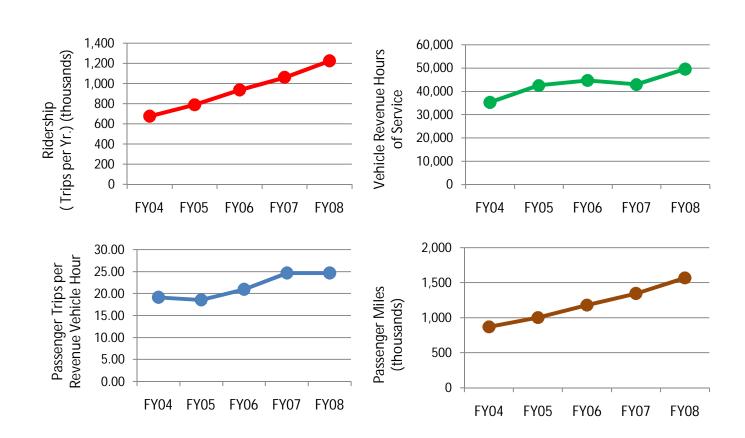
#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.35	\$ 1.35
Senior Fare	\$ 0.60	\$ 0.60
Student Fare	\$ 0.60	\$ 0.60
Special Fare	\$ 1.25	\$ 1.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	674,806	788,854	936,429	1,060,441	1,225,247
Vehicle Revenue Hours	35,244	42,514	44,663	42,918	49,591
Vehicle Revenue Miles	391,380	450,896	465,025	445,934	484,947
Passenger Miles	870,500	1,001,885	1,179,901	1,346,760	1,568,547

#### PERFORMANCE INDICATORS

I LIN ONWINGE INDIONION	0				
Trips per Hour	19.15	18.56	20.97	24.71	24.71
Trips per Mile	1.72	1.75	2.01	2.38	2.53



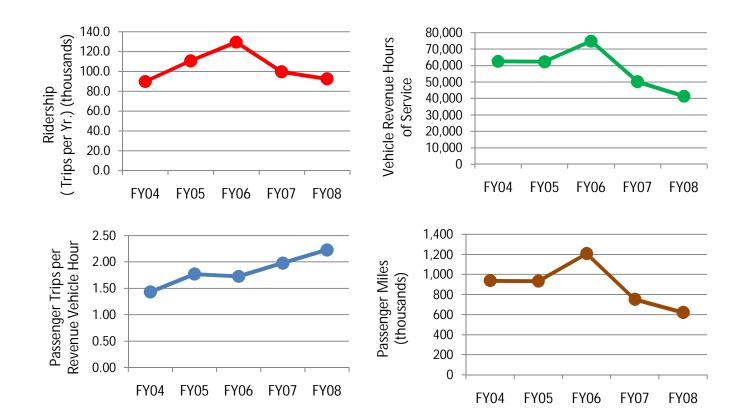
Fiscal Year: 2004 - 2008

#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 3.00	\$ 3.00
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ 7.00	\$ 7.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	89,649	110,440	129,198	99,374	92,291
Vehicle Revenue Hours	62,565	62,321	74,807	50,168	41,398
Vehicle Revenue Miles	n/a	n/a	n/a	n/a	n/a
Passenger Miles	938,477	934,813	1,209,042	752,521	620,950

PERFORMANCE INDICATORS					
Trips per Hour	1.43	1.77	1.73	1.98	2.23
Trips per Mile	0.00	0.00	0.00	0.00	0.00



## Blacksburg Transit (BT)

Fiscal Year: 2004 - 2008



Operator Name: Blacksburg Transit (BT)

Address: 2800 Commerce Street

Blacksburg, VA 24060

Phone: (540) 961-1185 Website: www.btransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	39	7.9
Vans	8	7.8
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	47	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	57,236

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	7	85	92
Maintenance	7	0	7
Administrative	9	4	13
Total Employees	23	89	112

#### **DATA NOTES**

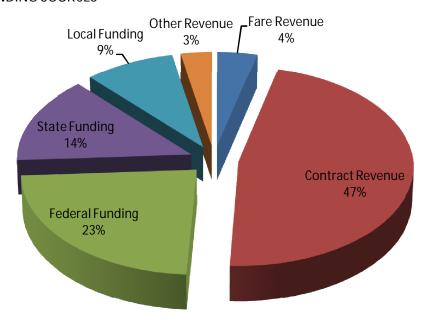
Blacksburg Transit received a waiver from the National Transit Database in FY2005 and did not report passenger miles.

# Blacksburg Transit (BT)

					Fiscal Year	•	2004 - 2008
<b>OPERATING REVENUES AND</b>	EX	PENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ 555,849	\$ 635,839	\$ 678,912	\$	173,018
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	2,085,024
Federal Funding	\$	1,144,540	\$ 1,144,540	\$ 1,188,100	\$ 1,255,850	\$	1,030,033
State Funding	\$	535,907	\$ 530,443	\$ 607,812	\$ 602,974	\$	627,773
Local Funding	\$	1,602,291	\$ 1,299,896	\$ 1,360,184	\$ 2,033,449	\$	389,710
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	135,094
Total Operating Revenues	\$	3,282,738	\$ 3,530,728	\$ 3,791,935	\$ 4,571,185	\$	4,440,652
Total Operating Expenses	\$	2,752,086	\$ 3,062,776	\$ 3,333,737	\$ 3,748,120	\$	4,440,652
Total Operating Expenses	\$	3,212,663	\$ 3,437,282	\$ 3,610,660	\$ 3,917,603	\$	4,440,652

#### FY08 OPERATING FUNDING SOURCES

(constant 2008 dollars)



# Blacksburg Transit (BT) Fiscal Year: 2004 - 2008

								F	iscal Year:	200	4 - 2008
SYSTEMWIDE OPERATING DA	ATA -	ALL MODE	ES CO	MBI	NED						
OPERATING DATA		FY04		FY(	ΩĘ	FY0	6	Ε'	Y07	Ε\	/08
Passenger Trips		2,379,085			96,401		97,580		445,799		630,231
Vehicle Revenue Hours		76,112			72,962		30,441	۷,	74,477	2,	79,060
Vehicle Revenue Miles		708,028			19,607		04,304		674,691		775,189
Passenger Miles		5,949,612			92,577		93,351		985,060		118,861
					·				·		<u> </u>
Total Operating Expenses (constant 2008 dollars)	\$ 3	3,212,663	\$	3,43	37,282	\$ 3,610	0,660	\$ 3,9	917,603	\$ 4,4	40,652
PERFORMANCE INDICATORS Trips per Hour		31.26			32.84		31.05		32.84		33.27
Trips per Mile		3.36			3.33		3.11		32.64		3.39
Operating Cost per Hour	\$	42.21	\$		47.11	\$ 4	44.89	\$	52.60	\$	56.17
(constant 2008 dollars)	Ψ	12.21	Ψ		17.11	Ψ	11.07	Ψ	02.00	Ψ	30.17
Operating Cost per Mile (constant 2008 dollars)	\$	4.54	\$		4.78	\$	4.49	\$	5.81	\$	5.73
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### Blacksburg Transit (BT)

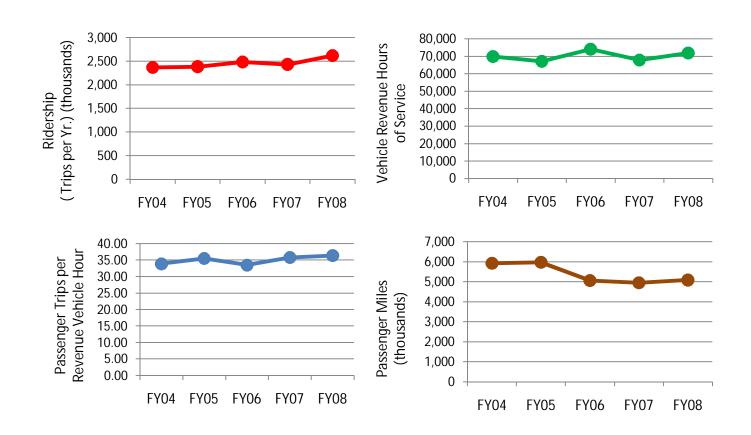
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.25	\$ 0.25
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	2,368,488	2,385,074	2,482,523	2,431,250	2,615,954
Vehicle Revenue Hours	69,857	67,080	74,019	67,814	71,846
Vehicle Revenue Miles	651,839	663,399	740,150	613,288	710,852
Passenger Miles	5,921,220	5,962,685	5,050,220	4,945,916	5,081,700

# PERFORMANCE INDICATORS Trips per Hour 33.90 35.56 33.54 35.85 36.41 Trips per Mile 3.63 3.60 3.35 3.96 3.68



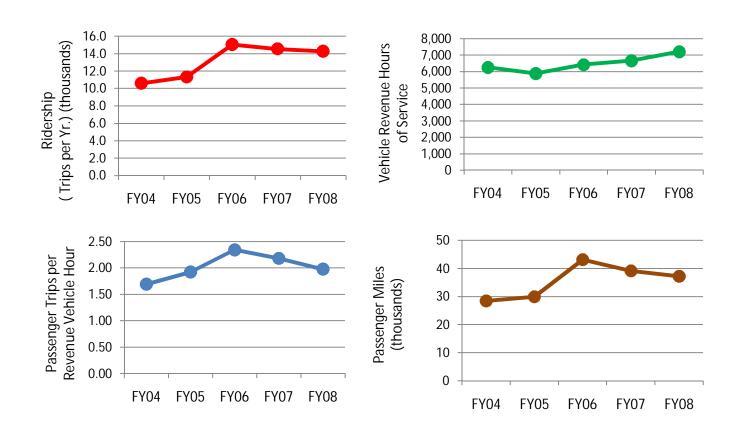
Fiscal Year: 2004 - 2008

#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.25	\$ 0.25
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	10,597	11,327	15,057	14,549	14,277
Vehicle Revenue Hours	6,255	5,882	6,422	6,663	7,214
Vehicle Revenue Miles	56,189	56,208	64,154	61,403	64,337
Passenger Miles	28,392	29,892	43,131	39,144	37,161

PERFORMANCE INDICATORS					
Trips per Hour	1.69	1.93	2.34	2.18	1.98
Trips per Mile	0.19	0.20	0.23	0.24	0.22



## **Bristol Virginia Transit**

Fiscal Year: 2004 - 2008



Operator Name: Bristol Virginia Transit

Address: 2107 Shakesville Road

Bristol, VA 24201

Phone: (276) 645-7384

Website: www.bristolva.org/Tran01/index.html

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	6	5.3
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	6	

#### SERVICE AREA

Service Area Type

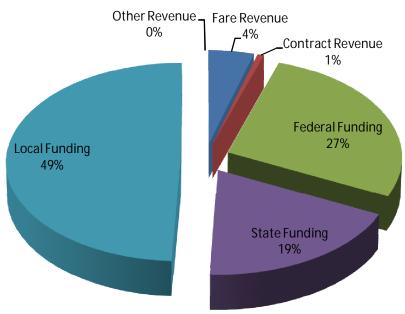
Population in Service Area

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	1	5
Maintenance	3	0	3
Administrative	2	0	2
Total Employees	9	1	10

#### **DATA NOTES**

### Bristol Virginia Transit Fiscal Year: 2004 - 2008

					Fiscai year	: 2	.004 - 2008
<b>OPERATING REVENUES AND</b>	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	24,000	\$ 20,812	\$ 23,360	\$ 21,390	\$	24,238
Contract Revenue	\$	2,870	\$ 3,020	\$ 3,192	\$ 3,320	\$	3,500
Federal Funding	\$	120,987	\$ 141,726	\$ 149,000	\$ 148,000	\$	149,000
State Funding	\$	76,000	\$ 78,000	\$ 101,244	\$ 95,307	\$	101,590
Local Funding	\$	234,075	\$ 233,274	\$ 247,218	\$ 213,252	\$	270,303
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	457,932	\$ 476,832	\$ 524,014	\$ 481,269	\$	548,631
<b>Total Operating Expenses</b>	\$	458,420	\$ 484,106	\$ 497,462	\$ 477,949	\$	520,893
<b>Total Operating Expenses</b>	\$	535,139	\$ 543,301	\$ 538,785	\$ 499,561	\$	520,893
(constant 2008 dollars)							



# Bristol Virginia Transit Fiscal Year: 2004 - 2008

								i iscai i cai.	200	4 - 2000
SYSTEMWIDE OPERATING D	ATA - ALL N	/IODES C	OMBI	NED						
OPERATING DATA	FY04		FY(	05	FY	06	F	-Y07	F	Y08
Passenger Trips		935		47,282		52,903		62,458		70,388
Vehicle Revenue Hours Vehicle Revenue Miles		690 699	1	8,761 10,052		8,688 89,413		8,532 111,412		9,110 116,629
Passenger Miles	os, 190,			15,031		00,843		217,073		222,533
								2		
Total Operating Expenses (constant 2008 dollars)		139	5 54	13,301	\$ 53	38,785	\$	499,561	\$ !	520,893
PERFORMANCE INDICATORS		4.40		F 40		/ 00		7.22		7.70
Trips per Hour Trips per Mile		4.48 0.47		5.40 0.43		6.09 0.59		7.32 0.56		7.73 0.60
Operating Cost per Hour		.58	5	62.01	\$	62.01	\$	58.55	\$	57.18
(constant 2008 dollars)										
Operating Cost per Mile (constant 2008 dollars)		.39	5	4.94	\$	6.03	\$	4.48	\$	4.47
80.0				- (0	10,000	) <sub> </sub>				
70.0				ours	8,000		<u> </u>	-	-	
8 60.0 50.0				e H						
Ridership (Trips per Yr.) (thousands) (40.0 20.0 20.0 10.0 0.0 20.0 20.0 20.0 20				Vehicle Revenue Hours of Service	6,000	'				
ge				Rev of Se	4,000					
20.0 20.0 10.0				icle	2,000	)				
<u>Sd</u> 0.0				Veh	0	, 🕌	1	1	T	
FY04 FY	05 FY06	FY07	FY08			FY04	FYC	5 FY06	FY07	FY08
. 10.0 —				_	250					
0.8 Hour				_	200				-	
		-		es						
ehici				. Mill	150					
Passenger Trips Revenue Vehicle 0.0 0.0				Passenger Miles (thousands)	100					
9.2 den				sser (tho	50	-				
<u>8</u> 9.0 ↓	ı			Pa J	0		1	ı	ı	
FY04 FY	′05 FY06	FY07	FY08			FY04	FYC	5 FY06	FY07	FY08

### **Bristol Virginia Transit**

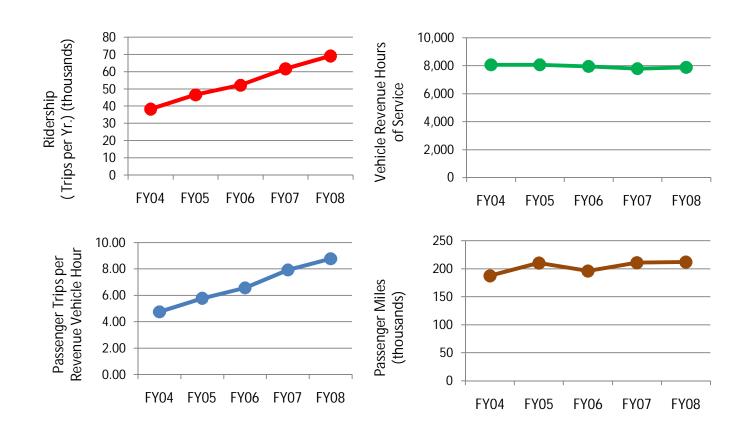
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.60	\$ 0.60
Senior Fare	\$ 0.30	\$ 0.30
Student Fare	\$ 0.60	\$ 0.60
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,305	46,581	52,151	61,707	69,150
Vehicle Revenue Hours	8,060	8,060	7,936	7,781	7,872
Vehicle Revenue Miles	78,963	105,021	84,291	105,121	105,901
Passenger Miles	187,241	210,000	195,721	210,782	211,805
1 doscrigor ivilios	107,241	210,000	175,721	210,702	211,003

PERFORMANCE INDICATORS					
Trips per Hour	4.75	5.78	6.57	7.93	8.78
Trins per Mile	N 49	0.44	0.62	ი 59	0.65



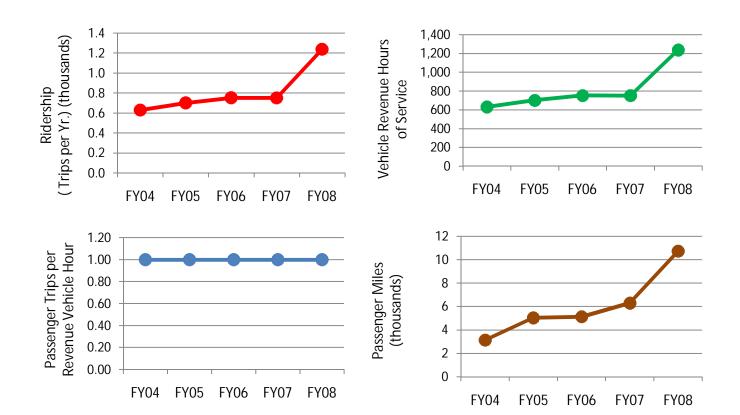
Fiscal Year: 2004 - 2008

### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	630	701	752	751	1,238
Vehicle Revenue Hours	630	701	752	751	1,238
Vehicle Revenue Miles	4,736	5,031	5,122	6,291	10,728
Passenger Miles	3,130	5,031	5,122	6,291	10,728

I LINI ONIVI/NIVOL INDIO/NI ONO					
Trips per Hour	1.00	1.00	1.00	1.00	1.00
Trips per Mile	0.13	0.14	0.15	0.12	0.12



Fiscal Year: 2004 - 2008



Operator Name: Charlottesville Transit Service (CTS)

Address: 605 E. Main Street

Charlottesville, VA 22902

Phone: (434) 970-3649

Website: www.charlottesville.org/transit

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	32	6.8
Vans	7	3.1
Sedans and Wagons	5	4.8
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	44	

#### SERVICE AREA

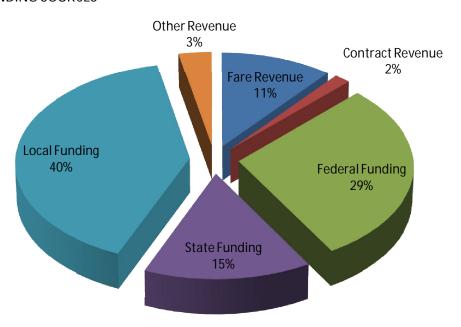
Service Area Type	Municipal
Population in Service Area	81,448

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	46	20	66
Maintenance	6	0	6
Administrative	4	1	5
Total Employees	56	21	77

### **DATA NOTES**

Methodology for calculating passenger miles revised in FY2008.

					Fiscal Year:	2004 - 2008
<b>OPERATING REVENUES AND</b>	EX	PENSES				
		FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$	399,255	\$ 402,765	\$ 420,939	\$ 419,190	\$ 589,980
Contract Revenue	\$	23,299	\$ 25,983	\$ 69,044	\$ 19,549	\$ 86,935
Federal Funding	\$	1,334,439	\$ 1,270,166	\$ 1,092,000	\$ 1,568,706	\$ 1,583,183
State Funding	\$	660,012	\$ 916,262	\$ 806,323	\$ 847,185	\$ 802,983
Local Funding	\$	1,228,564	\$ 1,217,590	\$ 1,689,691	\$ 1,613,885	\$ 2,197,660
Other Revenue	\$	43,068	\$ 62,007	\$ 70,263	\$ 61,789	\$ 174,564
<b>Total Operating Revenues</b>	\$	3,688,637	\$ 3,894,773	\$ 4,148,260	\$ 4,530,304	\$ 5,435,305
Total Operating Expenses	\$	3,650,915	\$ 3,974,194	\$ 4,153,363	\$ 4,528,704	\$ 5,407,877
Total Operating Expenses	\$	4,261,916	\$ 4,460,146	\$ 4,498,369	\$ 4,733,484	\$ 5,407,877
(constant 2008 dollars)						



Fiscal Year: 2004 - 2008 SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED FY04 FY05 FY06 FY07 FY08 OPERATING DATA Passenger Trips 1,285,584 1,385,264 1,451,940 1,512,043 1,701,813 Vehicle Revenue Hours 74,949 74,089 78,637 78,810 75,718 945,131 Vehicle Revenue Miles 900,597 898,969 835,196 893,969 Passenger Miles 5,233,002 5,624,224 5,895,230 6,140,302 3,881,357 \$ 5,407,877 **Total Operating Expenses** 4,261,916 4,460,146 4,498,369 \$ 4,733,484 (constant 2008 dollars) PERFORMANCE INDICATORS Trips per Hour 16.35 18.48 18.42 20.41 22.48 Trips per Mile 1.54 1.81 1.90 1.36 1.62 Operating Cost per Hour \$ \$ \$ \$ 71.42 \$ 54.20 59.51 57.08 63.89 (constant 2008 dollars) Operating Cost per Mile 4.95 \$ 4.51 \$ \$ 5.00 \$ 5.67 \$ 6.05 (constant 2008 dollars) 100,000 1,800.0 (Trips per Yr.) (thousands) Vehicle Revenue Hours 1,600.0 1,400.0 80,000 1,200.0 of Service 60,000 1,000.0 0.008 40,000 600.0 400.0 20,000 200.0 0.0 0 FY04 **FY05** FY06 **FY07 FY08** FY04 **FY05** FY06 **FY07 FY08** 7,000 25.0 Revenue Vehicle Hour 6,000 Passenger Trips per 20.0 5,000 Passenger Miles 15.0 (thousands) 4,000 3,000 10.0 2,000 5.0

1,000

0

FY04

FY05

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**FY07** 

FY08

**FY05** 

FY04

FY06

FY07

**FY08** 

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Fiscal Year: 2004 - 2008

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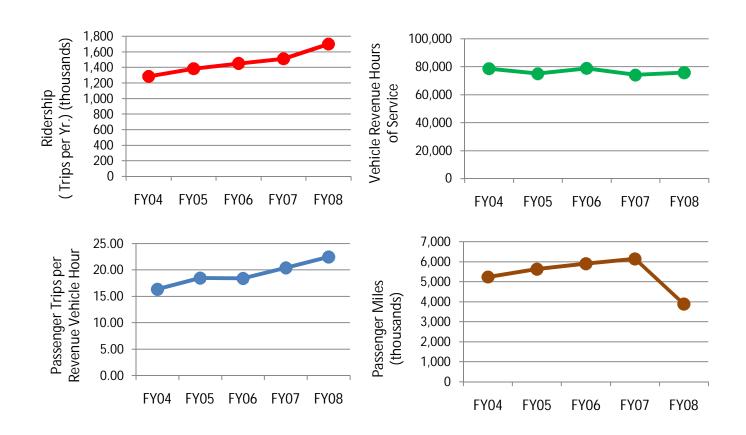
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### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.75	\$ 0.75
Senior Fare	\$ 0.35	\$ 0.35
Student Fare	\$ 0.75	\$ 0.75
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,285,584	1,385,264	1,451,940	1,512,043	1,701,813
Vehicle Revenue Hours	78,637	74,949	78,810	74,089	75,718
Vehicle Revenue Miles	945,131	900,597	898,969	835,196	893,969
Passenger Miles	5,233,002	5,624,224	5,895,230	6,140,302	3,881,357

# PERFORMANCE INDICATORS Trips per Hour 16.35 18.48 18.42 20.41 Trips per Mile 1.36 1.54 1.62 1.81



### City of Fairfax (CUE)

Fiscal Year: 2004 - 2008



Operator Name: City of Fairfax (CUE)

Address: 10455 Armstrong Street

Fairfax, VA 22030

Phone: (703) 385-7859

Website: www.fairfaxva.gov/CUEBus/CUEBus.asp

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	12	9.5
Total Active Fleet	12	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	22,000

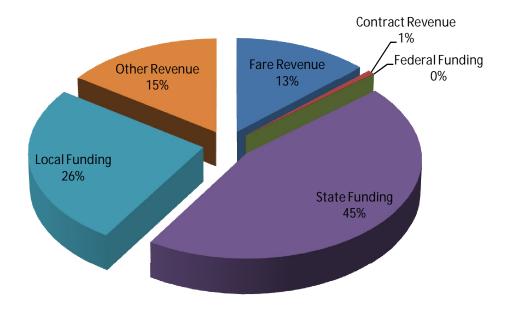
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	23	18	41
Maintenance	2	0	2
Administrative	3	1	4
Total Employees	28	19	47

#### **DATA NOTES**

Fairfax CUE does not receive federal operating assistance.

## City of Fairfax (CUE) Fiscal Year: 2004 - 2008

							i iscai i cai	٠ 4	2004 - 2000
OPERATING REVENUES AND EXPENSES									
	FY04		FY05		FY06		FY07		FY08
\$	187,533	\$	199,588	\$	215,700	\$	199,588	\$	318,243
\$	12,712	\$	9,339	\$	11,200	\$	9,339	\$	16,135
\$	-	\$	-	\$	-	\$	-	\$	-
\$	1,157,011	\$	1,298,645	\$	840,000	\$	1,298,645	\$	1,094,448
\$	1,287,073	\$	700,000	\$	978,360	\$	640,000	\$	627,814
\$	435,202	\$	350,000	\$	360,500	\$	350,000	\$	371,315
\$	3,079,531	\$	2,557,572	\$	2,405,760	\$	2,497,572	\$	2,427,955
\$	2,230,883	\$	2,572,570	\$	2,683,350	\$	2,867,979	\$	2,980,627
\$	2,604,234	\$	2,887,135	\$	2,906,247	\$	2,997,664	\$	2,980,627
	\$ \$ \$ \$	FY04 \$ 187,533 \$ 12,712 \$ - \$ 1,157,011 \$ 1,287,073 \$ 435,202 \$ 3,079,531 \$ 2,230,883	FY04 \$ 187,533 \$ 12,712 \$ \$ - \$ \$ 1,157,011 \$ \$ 1,287,073 \$ \$ 435,202 \$ \$ 3,079,531 \$ \$ 2,230,883 \$	FY04       FY05         \$ 187,533       \$ 199,588         \$ 12,712       \$ 9,339         \$ -       \$ -         \$ 1,157,011       \$ 1,298,645         \$ 1,287,073       \$ 700,000         \$ 435,202       \$ 350,000         \$ 3,079,531       \$ 2,557,572         \$ 2,230,883       \$ 2,572,570	FY04       FY05         \$ 187,533       \$ 199,588         \$ 12,712       \$ 9,339         \$ -       \$ -         \$ 1,157,011       \$ 1,298,645         \$ 1,287,073       \$ 700,000         \$ 435,202       \$ 350,000         \$ 3,079,531       \$ 2,557,572         \$ 2,230,883       \$ 2,572,570	FY04         FY05         FY06           \$ 187,533         \$ 199,588         \$ 215,700           \$ 12,712         \$ 9,339         \$ 11,200           \$ -         \$ -         \$ -           \$ 1,157,011         \$ 1,298,645         \$ 840,000           \$ 1,287,073         \$ 700,000         \$ 978,360           \$ 435,202         \$ 350,000         \$ 360,500           \$ 3,079,531         \$ 2,557,572         \$ 2,405,760           \$ 2,230,883         \$ 2,572,570         \$ 2,683,350	FY04         FY05         FY06           \$ 187,533         \$ 199,588         \$ 215,700         \$           \$ 12,712         \$ 9,339         \$ 11,200         \$           \$ -         \$ -         \$ -         \$           \$ 1,157,011         \$ 1,298,645         \$ 840,000         \$           \$ 1,287,073         \$ 700,000         \$ 978,360         \$           \$ 435,202         \$ 350,000         \$ 360,500         \$           \$ 3,079,531         \$ 2,557,572         \$ 2,405,760         \$           \$ 2,230,883         \$ 2,572,570         \$ 2,683,350         \$	EXPENSES           FY04         FY05         FY06         FY07           \$ 187,533         \$ 199,588         \$ 215,700         \$ 199,588           \$ 12,712         \$ 9,339         \$ 11,200         \$ 9,339           \$ -         \$ -         \$ -         \$ -           \$ 1,157,011         \$ 1,298,645         \$ 840,000         \$ 1,298,645           \$ 1,287,073         \$ 700,000         \$ 978,360         \$ 640,000           \$ 435,202         \$ 350,000         \$ 360,500         \$ 350,000           \$ 3,079,531         \$ 2,557,572         \$ 2,405,760         \$ 2,497,572           \$ 2,230,883         \$ 2,572,570         \$ 2,683,350         \$ 2,867,979	EXPENSES           FY04         FY05         FY06         FY07           \$ 187,533         \$ 199,588         \$ 215,700         \$ 199,588         \$           \$ 12,712         \$ 9,339         \$ 11,200         \$ 9,339         \$           \$ -         \$ -         \$ -         \$ -         \$ -         \$           \$ 1,157,011         \$ 1,298,645         \$ 840,000         \$ 1,298,645         \$           \$ 1,287,073         \$ 700,000         \$ 978,360         \$ 640,000         \$           \$ 435,202         \$ 350,000         \$ 360,500         \$ 350,000         \$           \$ 3,079,531         \$ 2,557,572         \$ 2,405,760         \$ 2,497,572         \$           \$ 2,230,883         \$ 2,572,570         \$ 2,683,350         \$ 2,867,979         \$



# City of Fairfax (CUE) Fiscal Year: 2004 - 2008

						FIS	cai rear:	2004	- 2008
SYSTEMWIDE OPERATING DA	ΓA - ALL MODE	S COMBII	NED						
OPERATING DATA	FY04	FY(	15	FY0	4	FY(	17	FY	00
Passenger Trips	985,500		53,312		4,299		35,758		06 055,664
Vehicle Revenue Hours	29,484		34,821		3,708		33,756 33,994	1,0	35,760
Vehicle Revenue Miles	431,308		53,357		9,875		32,595	Δ	42,950
Passenger Miles	3,606,808		21,289		6,563		87,165		191,561
1 usseriger ivines	0,000,000	1,1.	21,207	1,00	0,000	1,1	07,100	1,0	771,001
Total Operating Expenses (constant 2008 dollars)	\$ 2,604,234	\$ 2,88	37,135	\$ 2,906	5,247	\$ 2,99	7,664	\$ 2,98	30,627
PERFORMANCE INDICATORS	22.42		20.25		20.47		22.44		20.52
Trips per Hour	33.42		30.25		32.17		33.41		29.52
Trips per Mile	2.28 \$ 88.33	¢	2.32	ф c	2.47 36.22	¢	2.63	ф	2.38
Operating Cost per Hour (constant 2008 dollars)	\$ 88.33	\$	82.91	\$ 8	00.22	\$	88.18	\$	83.35
,	6.04	\$	6.37	\$	6.61	\$	6.93	\$	6.73
Ridership (Trips per Yr.) (thousands)  (Trips per Yr.) (thousands)  (Trips per Yr.) (thousands)  (O.009  EVO 4  EVO 5  EVO 4  EVO 5  EVO 6  EVO 6  EVO 7  EVO 7  EVO 7  EVO 7  EVO 7  EVO 8  EVO 8  EVO 8  EVO 9  EV	FY06 FY07	7 FY08	Vehicle Revenue Hours of Service	40,000 35,000 30,000 25,000 20,000 15,000 10,000 5,000	FY04	FY05	FY06	FY07	FY08
Hassenger Trips per Annual Service Hour Serv	5 FY06 FY0	7 FY08	Passenger Miles (thousands)	5,000 4,000 3,000 2,000 1,000					
1101					FY04	FY05	FY06	FY07	FY08

### City of Fairfax (CUE)

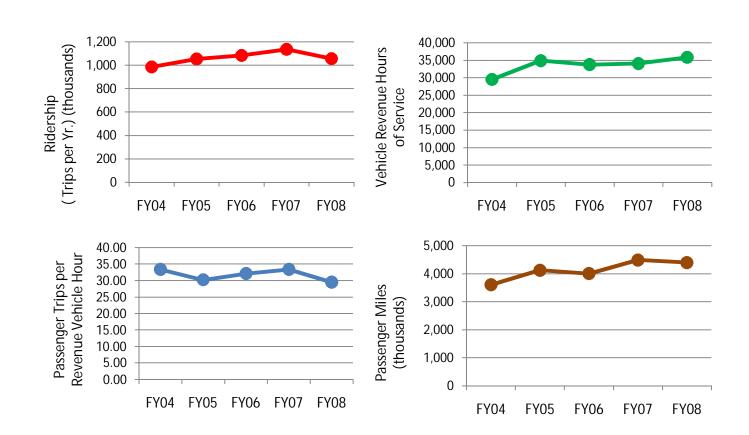
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.35	\$ 1.35
Senior Fare	\$ 0.65	\$ 0.65
Student Fare	\$ 0.65	\$ 0.65
Special Fare	\$ _	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	985,500	1,053,312	1,084,299	1,135,758	1,055,664
Vehicle Revenue Hours	29,484	34,821	33,708	33,994	35,760
Vehicle Revenue Miles	431,308	453,357	439,875	432,595	442,950
Passenger Miles	3,606,808	4,121,289	4,006,563	4,487,165	4,391,561

PERFURIVIANCE INDICATORS					
Trips per Hour	33.42	30.25	32.17	33.41	29.52
Trips per Mile	2.28	2.32	2.47	2.63	2.38



### Danville Transit System

Fiscal Year: 2004 - 2008



Operator Name: Danville Transit System

Address: P.O. Box 3300

Danville, VA 24543

Phone: (434) 799-5110

Website: www.danville-va.gov/services.asp

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	9	4.0
Vans	5	3.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	14	

SERVICE AREA

Service Area Type	Other
Population in Service Area	48,411

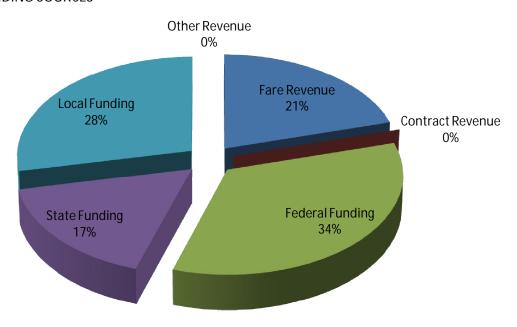
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	3	5
Maintenance	0	1	1
Administrative	0	2	2
Total Employees	2	6	8

#### **DATA NOTES**

Methodology for calculating passenger miles revised in FY2008. Danville Public Schools terminated use of Danville Transit's paratransit service in FY2008, affecting amount of ADA service provided.

## Danville Transit System Fiscal Year: 2004 - 2008

								Fiscal Year:		2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	219,502	\$	250,322	\$	249,226	\$	215,074	\$	228,171
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	279,629	\$	293,074	\$	251,730	\$	276,836	\$	377,955
State Funding -	\$	157,704	\$	169,235	\$	186,938	\$	181,716	\$	186,124
Local Funding	\$	180,344	\$	210,385	\$	213,060	\$	257,282	\$	312,321
Other Revenue	\$	25,139	\$	20,039	\$	30,400	\$	43,259	\$	-
<b>Total Operating Revenues</b>	\$	862,318	\$	943,055	\$	931,354	\$	974,167	\$	1,104,571
Total Operating Expenses	\$	863,218	\$	923,016	\$	986,361	\$	974,048	\$	1,104,571
Total Operating Expenses (constant 2008 dollars)	\$	1,007,682	\$	1,035,879	\$	1,068,295	\$	1,018,093	\$	1,104,571



## Danville Transit System Fiscal Year: 2004 - 2008

						FIS	cai year:	2004	- 2008
SYSTEMWIDE OPERATING DATA	- ALL MODES	COMBI	NED						
OPERATING DATA Passenger Trips Vehicle Revenue Hours	FY04 211,918 22,033		05 21,754 22,110		6 2,662 2,347		7   7,148   21,055		08 26,965 22,085
Vehicle Revenue Miles Passenger Miles	324,930 278,715	3	15,966 05,159	32	2,051 8,848	32	22,278 00,730	3	39,430 93,796
(constant 2008 dollars)	1,007,682	\$ 1,03	35,879	\$ 1,068	3,295	\$ 1,018	8,093	\$ 1,10	04,571
PERFORMANCE INDICATORS Trips per Hour	9.62		10.03		10.41		10.31		10.28
Trips per Mile	0.65		0.70		0.72		0.67		0.67
Operating Cost per Hour \$ (constant 2008 dollars)	45.74	\$	46.85	\$ 4	17.80	\$	48.35	\$	50.01
Operating Cost per Mile \$ (constant 2008 dollars)	3.10	\$	3.28	\$	3.32	\$	3.16	\$	3.25
Ridership (Trips per Yr.) (thousands) (100.0 200			Vehicle Revenue Hours of Service	25,000 20,000 15,000 10,000 5,000	•				
12.0 10.0 10.0	FY06 FY07	FY08	les (	1,400 · 1,200 ·	FY04	FY05	FY06	FY07	FY08
Passenger Trips Revenue Vehicle 0.0 0.0 0.0 0.0	ı	ı	Passenger Miles (thousands)	800 · 600 · 400 · 200 · 0	•	-			
FY04 FY05	FY06 FY07	FY08			FY04	FY05	FY06	FY07	FY08

### Danville Transit System

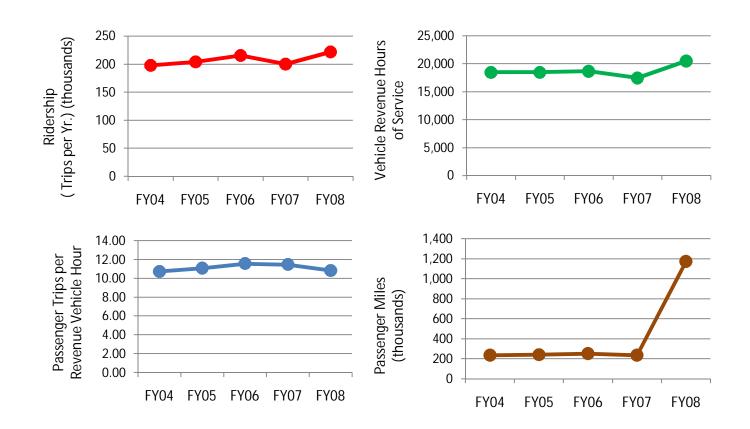
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ -	\$ -
Special Fare	\$ 3.00	\$ 3.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	197,794	204,205	215,365	199,903	221,681
Vehicle Revenue Hours	18,437	18,437	18,624	17,429	20,467
Vehicle Revenue Miles	272,542	259,528	262,378	264,480	314,293
Passenger Miles	236,759	240,768	253,125	235,885	1,172,660

# PERFORMANCE INDICATORS Trips per Hour 10.73 11.08 11.56 11.47 10.83 Trips per Mile 0.73 0.79 0.82 0.76 0.71

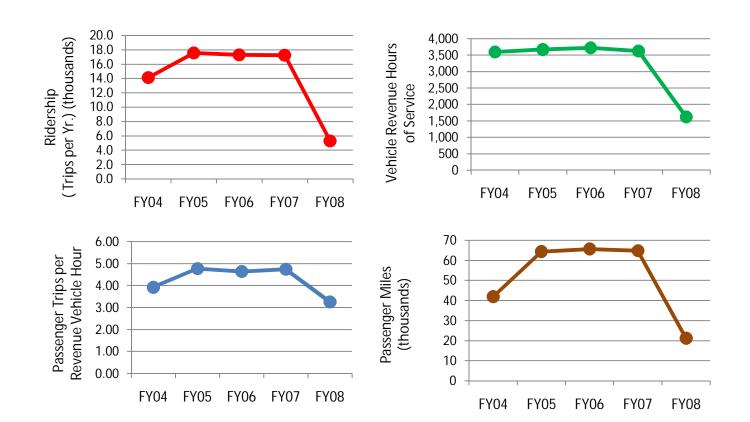


### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.00	\$ 2.00
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

PERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	14,124	17,549	17,297	17,245	5,284
Vehicle Revenue Hours	3,596	3,673	3,723	3,626	1,618
Vehicle Revenue Miles	52,388	56,438	59,673	57,798	25,137
Passenger Miles	41,956	64,391	65,723	64,845	21,136

PERFORMANCE INDICATORS					
Trips per Hour	3.93	4.78	4.65	4.76	3.27
Trips per Mile	0.27	0.31	0.29	0.30	0.21



### **Fairfax Connector**

Fiscal Year: 2004 - 2008



Operator Name: Fairfax Connector

Address: 12055 Government Center Parkway

Suite 1034

Fairfax, VA 22035

Phone: (703) 339-7200

Website: www.fairfaxcounty.gov/connector

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	206	7.2
Vans	3	6.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	209	

#### **SERVICE AREA**

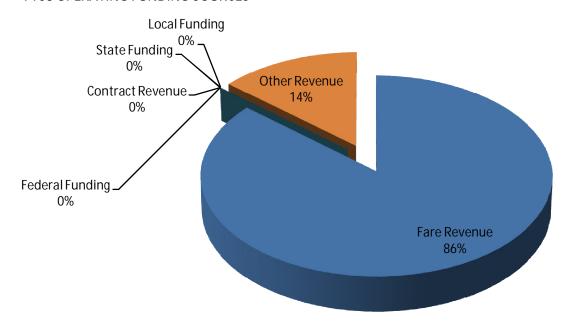
Service Area Type	County
Population in Service Area	1,041,200

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	0	0
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	0	0	0

#### **DATA NOTES**

### **Fairfax Connector**

								Fiscal Year:	2004 - 2008
<b>OPERATING REVENUES AND</b>	EX	PENSES							
		FY04		FY05		FY06		FY07	FY08
Fare Revenue	\$	4,736,304	\$	5,116,704	\$	5,843,436	\$	5,599,440	\$ 5,688,088
Contract Revenue	\$	-	\$	-	\$	-	\$	463,550	\$ -
Federal Funding	\$	-	\$	-	\$	-	\$	-	\$ -
State Funding	\$	-	\$	-	\$	6,645,000	\$ 1	11,638,590	\$ -
Local Funding	\$	-	\$	-	\$	-	\$ 2	23,337,147	\$ -
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$ 900,832
Total Operating Revenues	\$	4,736,304	\$	5,116,704	\$ 1	12,488,436	\$ 4	11,038,727	\$ 6,588,920
Total Operating Expenses	\$	25,091,872	\$ 2	29,336,168	\$ 3	36,844,977	\$ 4	11,038,727	\$ 46,870,400
<b>Total Operating Expenses</b>	\$	29,291,139	\$ 3	32,923,299	\$ 3	39,905,570	\$ 4	12,894,424	\$ 46,870,400
(constant 2008 dollars)									



### Fairfax Connector

Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA										FIS	cai rear:	2004	- 2008
Personal Firiting Personal Plants	SYSTEMWIDE OPE	RATIN	G DATA	A - ALL N	<b>JODES</b>	COMB	INED						
Person Mance indicators  Trips per Hour  1.34  1.39  1.39  Person Mance indicators  Trips per Hour  21.04  1.34  1.22  1.33  1.36  1.38  Operating Cost per Hour  (constant 2008 dollars)  Operating Cost per Mile  1.34  1.22  1.33  1.36  1.38  Operating Cost per Mile  (constant 2008 dollars)  Operating Cost per Mile  1.34  1.22  1.33  1.36  1.38  Operating Cost per Mile  (constant 2008 dollars)  Operating Cost per Mile  12.000.0  10.000	OPERATING DATA			EV04		F۱	<b>/</b> 05	FV	06	FV(	17	FV	ΩQ
Vehicle Revenue Hours         379,781         447,893         467,759         467,672         476,988           Vehicle Revenue Miles         5,957,980         6,941,052         7,144,546         7,144,505         7,101,742           Passenger Miles         54,507,027         57,855,493         57,900,500         71,027,808         76,092,430           Total Operating Expenses (constant 2008 dollars)         \$29,291,139         \$32,923,299         \$39,905,570         \$42,894,424         \$46,870,400           PERFORMANCE INDICATORS           Trips per Molic 1,34         1,22         1,33         1,36         1,38           Operating Cost per Hour (constant 2008 dollars)         77,13         73.51         \$85.31         \$91.72         \$98.26           Operating Cost per Mile (constant 2008 dollars)         4.92         4.74         \$5.59         6.00         6.60           Trips per Mile (constant 2008 dollars)         4.92         4.74         \$5.59         6.00         \$60,000           Trips per Mile (constant 2008 dollars)         4.92         4.74         \$5.59         6.00         \$60,000           Trips per Mile (constant 2008 dollars)         4.92         4.74         \$5.59         \$6.00         \$70,000      <					825								
Vehicle Revenue Miles         5,957,980         6,941,052         7,144,546         7,144,505         7,101,742           Passenger Miles         54,507,027         57,855,493         57,900,500         71,027,808         76,092,430           Total Operating Expenses (constant 2008 dollars)         \$29,291,139         \$32,923,299         \$39,905,570         \$42,894,424         \$46,870,400           PERFORMANCE INDICATORS           Trips per Holur         21.04         18.92         20.37         20.78         20.57           Trips per Mile         1.34         1.22         1.33         1.36         1.38           Operating Cost per Hour (constant 2008 dollars)         77.13         \$73.51         \$85.31         \$91.72         \$98.26           Operating Cost per Mile (constant 2008 dollars)         4.92         \$4.74         \$5.59         \$6.00         \$6.60           (2000.0         30,000.0         30,000.0         30,000.0         30,000.0         30,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0         40,000.0 <td< td=""><td></td><td></td><td>S</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td></td<>			S										•
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PERFORMANCE INDICATORS  Trips per Hour  Trips per Mile  1.34 1.22 1.33 1.36 1.38 Operating Cost per Hour \$77.13 \$ 73.51 \$ 85.31 \$ 91.72 \$ 98.26 (constant 2008 dollars) Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  FYO4 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  S80,000  FY04 FY05 FY06 FY07 FY08	Passenger Miles	S											
PERFORMANCE INDICATORS  Trips per Hour  Trips per Mile  1.34 1.22 1.33 1.36 1.38 Operating Cost per Hour \$77.13 \$ 73.51 \$ 85.31 \$ 91.72 \$ 98.26 (constant 2008 dollars) Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  FYO4 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  S80,000  FY04 FY05 FY06 FY07 FY08													
PERFORMANCE INDICATORS  Trips per Hour 21.04 18.92 20.37 20.78 20.57  Trips per Mile 1.34 1.22 1.33 1.36 1.38  Operating Cost per Hour \$ 77.13 \$ 73.51 \$ 85.31 \$ 91.72 \$ 98.26  (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60  (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60  (constant 2008 dollars)  FY04 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  Salpha 20.00  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60  South Annual Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60  FY04 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08				29,291,1	139	\$ 32,9	23,299	\$ 39,90	05,570	\$ 42,89	4,424	\$ 46,87	70,400
Trips per Hour 1.34 1.22 20.37 20.78 20.57 Trips per Mile 1.34 1.22 1.33 1.36 1.38 Operating Cost per Hour \$ 77.13 \$ 73.51 \$ 85.31 \$ 91.72 \$ 98.26 (constant 2008 dollars) Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  FY04 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  FY04 FY05 FY06 FY07 FY08  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)	(constant 20	08 dolla	ars)										
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(constant 2008 dollars) Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60 (constant 2008 dollars)  12,000.0  12,000.0  10,000.0  10,000.0  10,000													
Operating Cost per Mile \$ 4.92 \$ 4.74 \$ 5.59 \$ 6.00 \$ 6.60				77	.13	\$	73.51	\$	85.31	\$	91.72	\$	98.26
(constant 2008 dollars)  12,000.0  12,000.0  10,000.0  10,000.0  FY04 FY05 FY06 FY07 FY08  80,000  FY04 FY05 FY06 FY07 FY08  80,000  100,0				4	02	ď	474	ф	F F0	ф	/ 00	ф	/ /0
Bassenger Trips per Young and State Trips pe				4	.92	\$	4.74	\$	5.59	\$	6.00	\$	6.60
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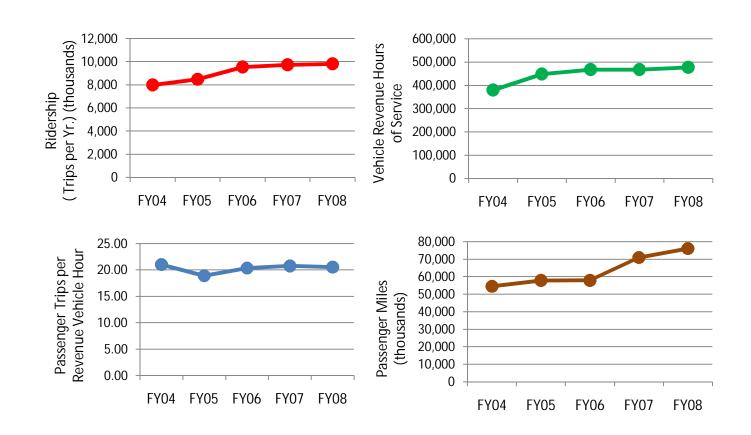
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 1.00	\$ 1.00
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,990,825	8,474,143	9,529,056	9,717,392	9,810,228
Vehicle Revenue Hours	379,781	447,893	467,759	467,672	476,988
Vehicle Revenue Miles	5,957,980	6,941,052	7,144,546	7,144,505	7,101,742
Passenger Miles	54,507,027	57,855,493	57,900,500	71,027,808	76,092,430

I LIN ONWINING INDIGINIONS					
Trips per Hour	21.04	18.92	20.37	20.78	20.57
Trips per Mile	1.34	1.22	1.33	1.36	1.38



### Fredericksburg Regional Transit (FRED)

Fiscal Year: 2004 - 2008



Operator Name: Fredericksburg Regional Transit (FRED)

Address: Lawrence A. Davies Transit Center (FRED Central)

1400 Jefferson Davis Highway

Fredericksburg, VA 22401

Phone: (540) 372-1222 Website: www.ridefred.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	8.7
Vans	29	5.0
Sedans and Wagons	2	7.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	34	

#### SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	119,254

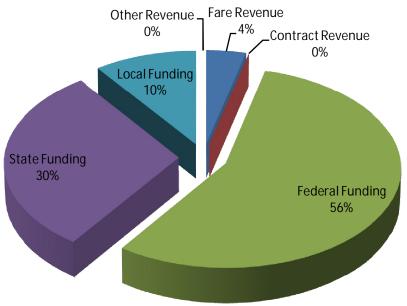
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	8	56	64
Maintenance	1	1	2
Administrative	4	6	10
Total Employees	13	63	76

#### **DATA NOTES**

Fredericksburg Regional Transit has added a total of 14 new routes plus VRE feeder service since FY2005.

## Fredericksburg Regional Transit (FRED) Fiscal Year: 2004 - 2008

								Fiscal Year:		2004 - 2008	
OPERATING REVENUES AND EXPENSES											
		FY04		FY05		FY06		FY07		FY08	
Fare Revenue	\$	30,361	\$	43,333	\$	47,051	\$	50,817	\$	111,147	
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	
Federal Funding	\$	478,987	\$	390,238	\$	555,928	\$	1,180,710	\$	1,605,877	
State Funding	\$	214,289	\$	205,344	\$	289,816	\$	373,244	\$	868,985	
Local Funding	\$	319,959	\$	662,498	\$	732,843	\$	464,449	\$	287,633	
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	
<b>Total Operating Revenues</b>	\$	1,043,596	\$	1,301,413	\$	1,625,638	\$	2,069,220	\$	2,873,642	
Total Operating Expenses	\$	1,193,597	\$	1,301,413	\$	1,625,638	\$	2,069,220	\$	2,873,640	
Total Operating Expenses	\$	1,393,353	\$	1,460,546	\$	1,760,674	\$	2,162,786	\$	2,873,640	
(constant 2008 dollars)											



### Fredericksburg Regional Transit (FRED)

Fiscal Year: 2004 - 2008

OPERATING	DATA	FY04	FY05	FY06	FY07
D	T!	271 4/0	200.07.4	211/20	245 274

OPERATING DATA	FY04	FY05	FY06	FYO/	FY08
Passenger Trips	271,460	289,864	314,629	345,261	405,338
Vehicle Revenue Hours	30,864	49,905	35,612	45,536	66,875
Vehicle Revenue Miles	431,652	404,441	531,948	727,887	691,235
Passenger Miles	3,476,695	3,559,080	1,415,831	n/a	2,476,615

Total Operating Expenses \$ 1,393,353 \$ 1,460,546 \$ 1,760,674 \$ 2,162,786 \$ 2,873,640 (constant 2008 dollars)

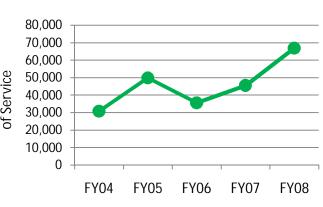
#### PERFORMANCE INDICATORS

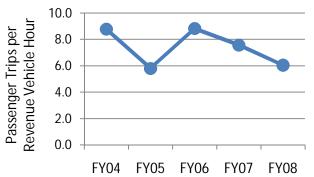
Trips per Hour	8.80	5.81	8.83	7.58	6.06
Trips per Mile	0.63	0.72	0.59	0.47	0.59
Operating Cost per Hour	\$ 45.14	\$ 29.27	\$ 49.44	\$ 47.50	\$ 42.97
(constant 2008 dollars)					
Operating Cost per Mile	\$ 3.23	\$ 3.61	\$ 3.31	\$ 2.97	\$ 4.16
(constant 2008 dollars)					

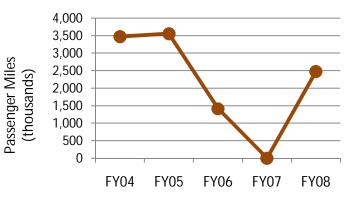
Vehicle Revenue Hours



SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED







### Fredericksburg Regional Transit (FRED)

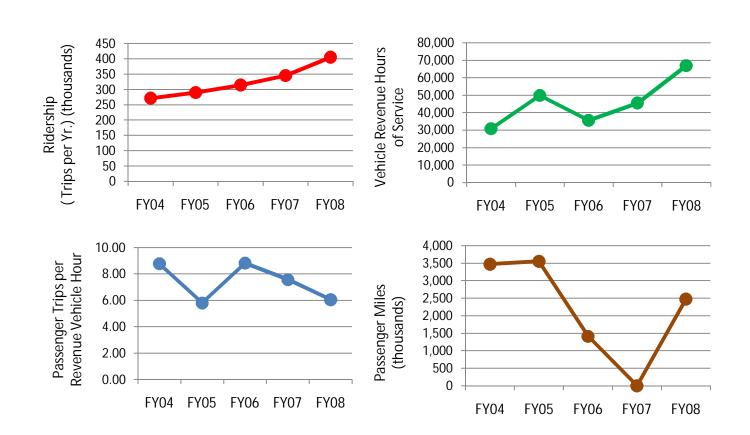
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.25	\$ 0.25
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.25	\$ 0.25
Special Fare	\$ 1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	271,460	289,864	314,629	345,261	405,338
Vehicle Revenue Hours	30,864	49,905	35,612	45,536	66,875
Vehicle Revenue Miles	431,652	404,441	531,948	727,887	691,235
Passenger Miles	3,476,695	3,559,080	1,415,831	n/a	2,476,615

TEM ONIVITABLE INDIGITION	•				
Trips per Hour	8.80	5.81	8.83	7.58	6.06
Trips per Mile	0.63	0.72	0.59	0.47	0.59



## Greater Lynchburg Transit Company (GLTC) Fiscal Year: 2004 - 2008



Operator Name: **Greater Lynchburg Transit Company (GLTC)** 

> Address: P.O. Box 797

> > Lynchburg, VA 24505

(434) 455-5090 Phone: Website: www.gltconline.com

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	47	7.6
Vans	12	3.4
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	59	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	80,846

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	56	14	70
Maintenance	15	7	22
Administrative	6.5	2.5	9
Total Employees	77.5	23.5	101

#### DATA NOTES

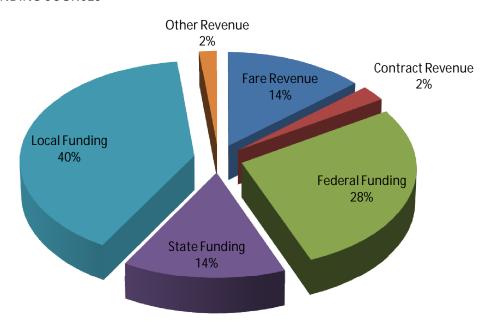
Liberty University service introduced in FY2007.

City service cut in FY2007.

Methodology for calculating passenger miles adjusted in FY2008.

## Greater Lynchburg Transit Company (GLTC) Fiscal Year: 2004 - 2008

								Fiscai year	T: .	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	739,994	\$	802,632	\$	851,849	\$	822,188	\$	780,228
Contract Revenue	\$	27,307	\$	47,110	\$	34,611	\$	21,415	\$	145,616
Federal Funding	\$	1,301,949	\$	1,301,949	\$	1,358,900	\$	1,441,208	\$	1,596,590
State Funding	\$	644,341	\$	708,558	\$	793,993	\$	732,845	\$	826,602
Local Funding	\$	632,075	\$	705,776	\$	937,835	\$	1,673,445	\$	2,293,205
Other Revenue	\$	249,418	\$	156,423	\$	207,587	\$	158,842	\$	99,550
<b>Total Operating Revenues</b>	\$	3,595,084	\$	3,722,448	\$	4,184,775	\$	4,849,943	\$	5,741,791
Total Operating Expenses	\$	3,595,084	\$	3,722,448	\$	4,184,775	\$	4,851,609	\$	5,735,742
Total Operating Expenses	\$	4,196,742	\$	4,177,617	\$	4,532,391	\$	5,070,990	\$	5,735,742
(constant 2008 dollars)										



# Greater Lynchburg Transit Company (GLTC) Fiscal Year: 2004 - 2008

								Fis	cal Year:	2004	- 2008
SYSTEMWIDE OP	ERATING DA	ATA - Al	L MODE	S COMB	INED						
OPERATING DATA	۸	FY	0.4	Γ\	/05	FYC	14	FY(	17	FY	00
Passenger Trip			14,300		132,613		37,210		68,215		00 44,214
Vehicle Revenu		1,1	74,581	1,	75,457		57,210 59,948		92,244	2,0	94,196
Vehicle Revenu		1.1	31,577	1.	143,645		41,392		35,537	1.2	206,317
Passenger Mile			97,392		286,370		06,987		36,094		11,021
Total Operating (constant 20		\$ 4,19	96,742	\$ 4,1	77,617	\$ 4,53	2,391	\$ 5,07	0,990	\$ 5,73	35,742
PERFORMANCE II	NDICATORS		14.04		15.01		14.02		15.00		20.07
Trips per Hour Trips per Mile			14.94 0.98		15.01 0.99		14.83 1.00		15.92 1.35		28.07 2.19
Operating Cost	ner Hour	\$	56.27	\$	55.36	\$	64.80	\$	54.97	\$	60.89
(constant 20		Ψ	00.27	Ψ	00.00	Ψ	0 1.00	Ψ	01.77	Ψ	00.07
Operating Cost (constant 20	per Mile	\$	3.71	\$	3.65	\$	4.35	\$	4.67	\$	4.75
3,000.0 $\top$					_	100,000					
Ridership (Trips per Yr.) (thousands) (1,200.0 - 0.00 - 0.					Uehicle Revenue Hours of Service						
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d 1 500 0					nue /ice	60,000					
is 1,500.0					Revenue	40,000					
Ridership er Yr.) (tho 1'200'0 -					e Re						
500.0					– ji	20,000					
<u>ë</u> 0.0 ‡	ı	1	-	1	_	0	-	ı	Т	1	T
1)	FY04 FY0	5 FYC	6 FY07	7 FY08			FY04	FY05	FY06	FY07	FY08
. 30.0 -					_	10,000					
- 25.0 Hone					_	8,000					
					- <u>e</u> (	·					
Passenger Trips evenue Vehicle 10.0 - 20.0 -					ssenger Mil (thousands)	6,000					
ege 10.0 -					 ger ısar	4,000					-
enui					 sen	2,000					
Passenger Trips Revenue Vehicle 2 0.0 - 2 0.0					Passenger Miles (thousands)						
<u>~</u> 0.0 −	FY04 FY0	)5 FY(	)6 FY07	7 FY08	1	0	FY04	FY05	FY06	FY07	FY08

### **Greater Lynchburg Transit Company (GLTC)**

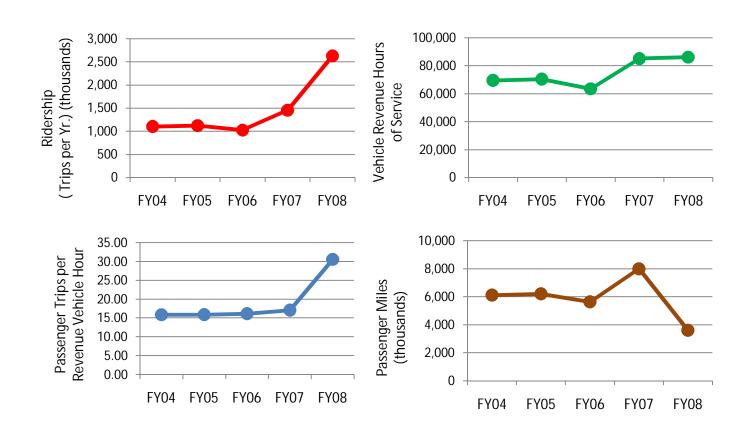
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ 0.75	\$ 0.75
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,102,104	1,118,591	1,025,014	1,453,585	2,628,441
Vehicle Revenue Hours	69,448	70,360	63,439	85,063	86,026
Vehicle Revenue Miles	1,031,540	1,044,801	951,570	989,059	1,095,172
Passenger Miles	6,116,225	6,204,321	5,637,705	7,994,871	3,603,847

PERFORMANCE INDICATORS					
Trips per Hour	15.87	15.90	16.16	17.09	30.55
Trips per Mile	1.07	1.07	1.08	1.47	2.40



### **Greater Lynchburg Transit Company (GLTC)**

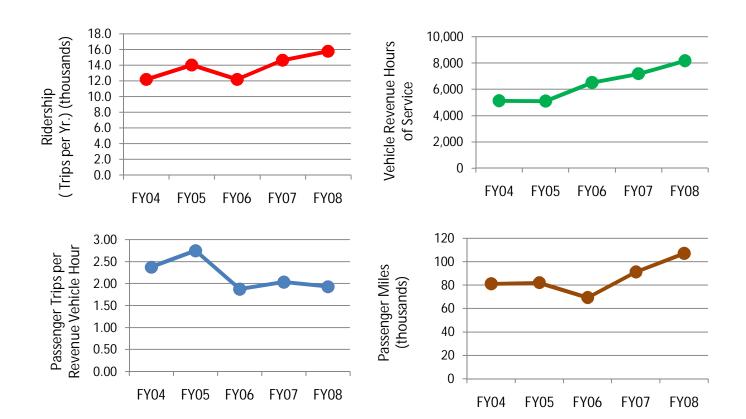
Fiscal Year: 2004 - 2008

### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	12,196	14,022	12,196	14,630	15,773
Vehicle Revenue Hours	5,133	5,097	6,509	7,181	8,170
Vehicle Revenue Miles	100,037	98,844	89,822	96,478	111,145
Passenger Miles	81,167	82,049	69,282	91,223	107,174

I EIG ORGAN GOL HADIOM GOL	0				
Trips per Hour	2.38	2.75	1.87	2.04	1.93
Trips per Mile	0.12	0.14	0.14	0.15	0.14



Fiscal Year: 2004 - 2008



Operator Name: Greater Richmond Transit Company (GRTC)

Address: 101 South Davis Avenue

Richmond, VA 23220

Phone: (804) 358-4782 Website: www.ridegrtc.com

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
7.9	Quantity	Average Age
Buses (All Lengths)	156	9.2
Vans	85	5.3
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	241	

#### SERVICE AREA

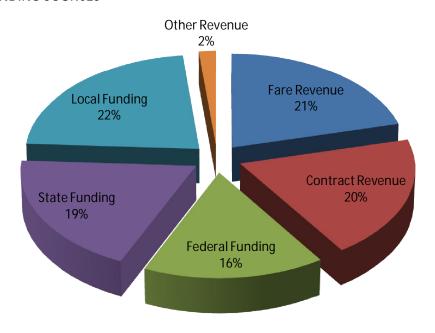
Service Area Type	Multi-County
Population in Service Area	449,572

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	335	42	377
Maintenance	54	9	63
Administrative	118	12	130
Total Employees	507	63	570

#### DATA NOTES

## Greater Richmond Transit Company (GRTC) Fiscal Year: 2004 - 2008

				Fiscal Year	2004 - 2008
OPERATING REVENUES AND	EXPENSES				
	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 7,584,712	\$ 8,240,392	\$ 7,869,595	\$ 8,650,651	\$ 8,984,286
Contract Revenue	\$ 3,792,154	\$ 5,034,542	\$ 5,441,699	\$ 7,110,701	\$ 8,341,078
Federal Funding	\$ 6,382,656	\$ 6,610,314	\$ 7,106,860	\$ 7,634,243	\$ 6,813,969
State Funding	\$ 7,182,611	\$ 7,816,286	\$ 7,568,484	\$ 7,596,274	\$ 8,164,085
Local Funding	\$ 5,683,166	\$ 6,479,860	\$ 7,956,056	\$ 8,875,790	\$ 9,583,800
Other Revenue	\$ 449,466	\$ 380,769	\$ 638,644	\$ 692,920	\$ 709,410
<b>Total Operating Revenues</b>	\$ 31,074,765	\$ 34,562,163	\$ 36,581,338	\$ 40,560,579	\$ 42,596,628
Total Operating Expenses	\$ 31,452,392	\$ 32,623,074	\$ 35,940,654	\$ 40,246,812	\$ 44,266,220
<b>Total Operating Expenses</b>	\$ 36,716,127	\$ 36,612,117	\$ 38,926,128	\$ 42,066,700	\$ 44,266,220
(constant 2008 dollars)					



# Greater Richmond Transit Company (GRTC) Fiscal Year: 2004 - 2008

							FIS	scal Year:	2004	- 2008
SYSTEMWIDE OPERATING DA	ATA - ALL I	MODES	S COMB	INED						
OPERATING DATA	FY04		ΕV	05	EV	06	FY(	27	FY	00
Passenger Trips	11,675	561		762,725		324,556		37,874		24,083
Vehicle Revenue Hours		,698		514,730		62,606		73,616		81,909
Vehicle Revenue Miles	7,262			149,052		762,724		68,381		29,496
Passenger Miles	42,480			062,694		268,164		67,799		78,052
			-					-		
Total Operating Expenses (constant 2008 dollars)	\$ 36,716,	127	\$ 36,6	12,117	\$ 38,92	26,128	\$ 42,06	66,700	\$ 44,26	56,220
PERFORMANCE INDICATORS										
Trips per Hour		1.67		24.79		24.57		26.39		20.71
Trips per Mile		1.61		1.79		1.78		1.79		1.39
Operating Cost per Hour	\$ 68	3.16	\$	71.13	\$	69.19	\$	73.34	\$	64.92
(constant 2008 dollars) Operating Cost per Mile	\$ 5	5.06	\$	5.12	\$	5.01	\$	4.97	\$	4.37
(constant 2008 dollars)	Φ	0.00	Ф	5.12	Φ	5.01	Ф	4.97	Ф	4.37
High spanning of the state of t	05 FY06	FY07	7 FY08	Vehicle Revenue Hours of Service	800,000 700,000 600,000 500,000 400,000 300,000 200,000		FY05	FY06	FY07	FY08
Bassenger Trips per Revenue Vehicle Hour Revenue Vehicle Hour 15.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	DE EV06	FY07	FY08	Passenger Miles (thousands)	70,000 60,000 50,000 40,000 30,000 20,000					
FY04 FY	05 FY06	FTU/	FIUÖ			FY04	FY05	FY06	FY07	FY08

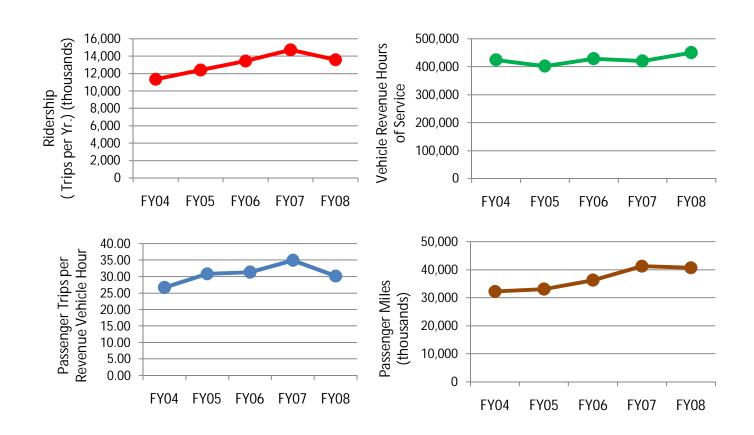
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.25	\$ 1.25
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 1.25	\$ 1.25
Special Fare	\$ 1.25	\$ 1.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	11,345,661	12,415,055	13,449,342	14,724,023	13,595,343
Vehicle Revenue Hours	424,504	402,243	428,640	420,861	450,406
Vehicle Revenue Miles	4,787,613	4,480,961	4,744,467	4,794,193	5,193,891
Passenger Miles	32,293,944	33,104,488	36,327,408	41,276,420	40,724,010

EN ONWINGE INDIGNICATION							
Trips per Hour	26.73	30.86	31.38	34.99	30.18		
Trips per Mile	2.37	2.77	2.83	3.07	2.62		



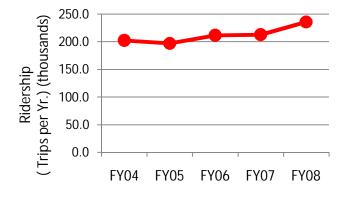
Fiscal Year: 2004 - 2008

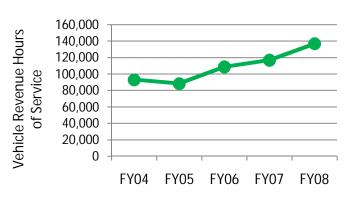
### **ADA Complementary Paratransit**

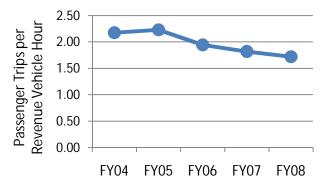
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.25	\$ 2.25
Senior Fare	\$ 2.25	\$ 2.25
Student Fare	\$ 2.25	\$ 2.25
Special Fare	\$ 2.25	\$ 2.25

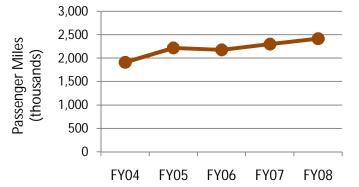
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	202,306	197,020	211,638	212,755	235,631
Vehicle Revenue Hours	92,972	88,383	108,820	116,971	136,907
Vehicle Revenue Miles	1,419,756	1,463,415	1,717,269	1,875,160	2,195,742
Passenger Miles	1,912,126	2,220,190	2,177,506	2,302,683	2,417,192

Trips per Hour	2.18	2.23	1.94	1.82	1.72
Trips per Mile	0.14	0.13	0.12	0.11	0.11









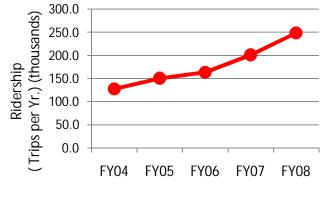
Fiscal Year: 2004 - 2008

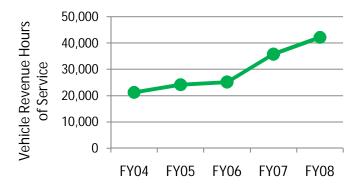
### Van Pool Services Operated

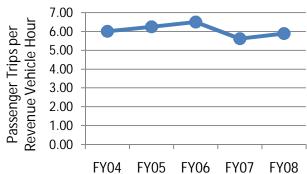
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

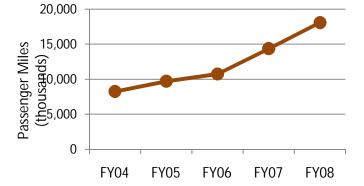
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	127,594	150,650	163,576	201,096	248,490
Vehicle Revenue Hours	21,222	24,104	25,146	35,784	42,168
Vehicle Revenue Miles	1,055,336	1,204,676	1,300,988	1,799,028	2,226,621
Passenger Miles	8,274,484	9,738,016	10,763,250	14,388,696	18,108,395

I LIN ONWINING INDIGINIONS					
Trips per Hour	6.01	6.25	6.51	5.62	5.89
Trips per Mile	0.12	0.13	0.13	0.11	0.11









## **Greater Richmond Transit Company (GRTC)**

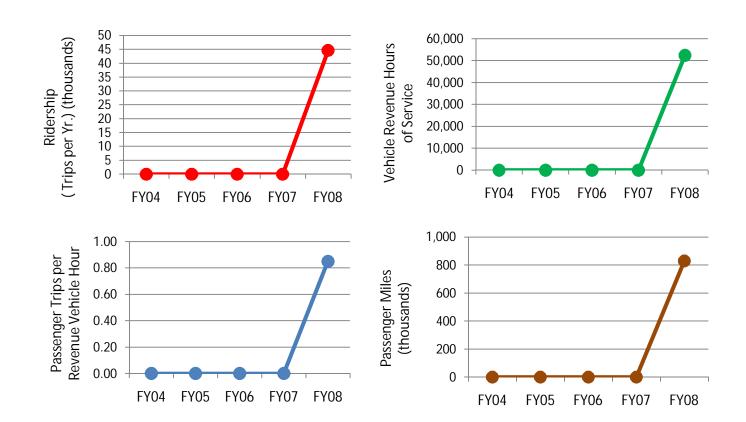
Fiscal Year: 2004 - 2008

Luman	Sorvic	o Tranci	portation
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FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	44,619
Vehicle Revenue Hours	0	0	0	0	52,428
Vehicle Revenue Miles	0	0	0	0	513,242
Passenger Miles	0	0	0	0	828,455

Trips per Hour	0.00	0.00	0.00	0.00	0.85
Trips per Mile	0.00	0.00	0.00	0.00	0.09



Fiscal Year: 2004 - 2008



Metro)

Address: 1108 Campbell Avenue

S.E.

Roanoke, VA 24013

Phone: (540) 982-2222

Website: www.valleymetro.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	47	4.4
Vans	12	4.0
Sedans and Wagons	11	4.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	70	

#### **SERVICE AREA**

Service Area Type	Municipal
Population in Service Area	94,911

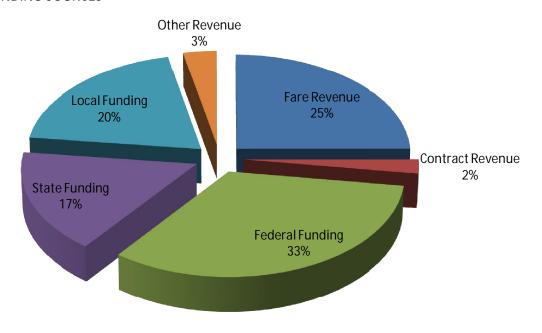
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	77	0	77
Maintenance	11	3	14
Administrative	14	3	17
Total Employees	102	6	108

#### DATA NOTES

## Greater Roanoke Transit Company (Valley Metro) Fiscal Year: 2004 - 2008

								Fiscal Year	`` .	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	1,301,498	\$	1,421,504	\$	1,610,130	\$	1,660,819	\$	1,938,194
Contract Revenue	\$	127,669	\$	125,442	\$	165,740	\$	131,943	\$	176,118
Federal Funding	\$	1,873,935	\$	2,028,002	\$	2,169,284	\$	2,421,797	\$	2,565,991
State Funding	\$	891,711	\$	1,153,620	\$	1,149,660	\$	1,254,721	\$	1,281,706
Local Funding	\$	1,079,699	\$	1,087,945	\$	1,165,130	\$	1,550,763	\$	1,540,124
Other Revenue	\$	249,790	\$	286,001	\$	308,250	\$	329,021	\$	252,938
<b>Total Operating Revenues</b>	\$	5,524,302	\$	6,102,514	\$	6,568,194	\$	7,349,064	\$	7,755,071
<b>Total Operating Expenses</b>	\$	4,997,863	\$	5,568,256	\$	6,039,646	\$	6,272,824	\$	6,629,925
<b>Total Operating Expenses</b>	\$	5,834,284	\$	6,249,124	\$	6,541,340	\$	6,556,470	\$	6,629,925
(constant 2008 dollars)										

#### FY08 OPERATING FUNDING SOURCES



		Orce	itoi i	(Vario	KC III	11311 00		cal Year:	_	- 2008
SYSTEMWIDE OPERATING DA	ΤΔ - ΔΙΙ Ν.	10DFS (	OMRI	NFD			1 13	cai icai.	2004	- 2000
3131EIVIVIDE OF EIVITING DIT	171 71LL IV	IODES (	CIVIDI	INLD						
OPERATING DATA	FY04		FY(	05	FYC	06	FYC	)7	FY(	08
Passenger Trips	1,925,	981		65,299		58,217		39,120		73,934
Vehicle Revenue Hours	136,			45,846		17,678		50,162		55,116
Vehicle Revenue Miles	1,645,			74,718		10,990		11,714		88,248
Passenger Miles	8,997,	341	9,2	45,544	9,7	19,600	10,31	10,054	11,6	44,863
Total Operating Expenses (constant 2008 dollars)	\$ 5,834,2	284	\$ 6,24	19,124	\$ 6,54	1,340	\$ 6,55	6,470	\$ 6,62	29,925
PERFORMANCE INDICATORS										
Trips per Hour		1.14		13.48		14.00		14.58		15.95
Trips per Mile		.17	_	1.00		1.03		1.07		1.18
	\$ 42	.83	\$	42.85	\$	44.29	\$	43.66	\$	42.74
(constant 2008 dollars)	t 0		φ	2.17	ф	2.25	ф	2.21	ф	2 17
1 3 1	\$ 3.	.55	\$	3.16	\$	3.25	\$	3.21	\$	3.17
(constant 2008 dollars)										
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2,500.0				Vehicle Revenue Hours	150,000				_	_
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FY04 FY09	5 FY06	FY07	FY08			FY04	FY05	FY06	FY07	FY08
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15.0 Hold				_	12,000					
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ger.				Jer San	6,000					
9n. 5.0 <del> </del>				ssenger Mil (thousands)	4,000					
Passenger Trips per Revenue Vehicle Hour 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				Passenger Miles (thousands)	2,000	-				
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FY04 FY05 FY06 FY07 FY08

FY04 FY05 FY06 FY07 FY08

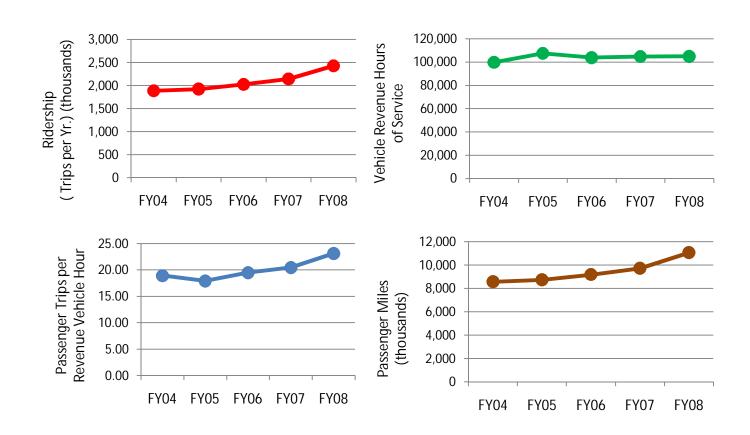
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ 0.75	\$ 0.75
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ 

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,887,571	1,923,317	2,023,169	2,143,035	2,426,357
Vehicle Revenue Hours	99,717	107,298	103,672	104,639	104,792
Vehicle Revenue Miles	1,217,245	1,506,202	1,497,305	1,507,301	1,507,573
Passenger Miles	8,569,572	8,731,859	9,185,187	9,729,379	11,064,188

I LIN ONWINGE INDIONIO	10				
Trips per Hour	18.93	17.93	19.52	20.48	23.15
Trips per Mile	1.55	1.28	1.35	1.42	1.61



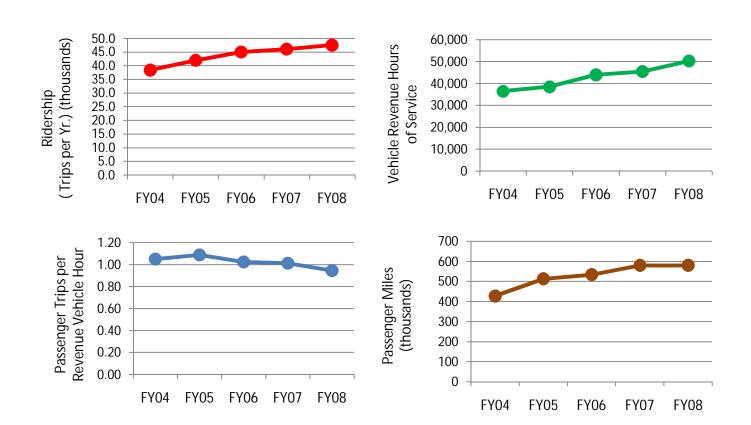
Fiscal Year: 2004 - 2008

#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 3.00	\$ 3.00
Senior Fare	\$ 3.00	\$ 3.00
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,410	41,982	45,048	46,085	47,577
Vehicle Revenue Hours	36,502	38,548	44,006	45,523	50,324
Vehicle Revenue Miles	427,769	468,516	513,685	534,413	580,675
Passenger Miles	427,769	513,685	534,413	580,675	580,675

Trips per Hour	1.05	1.09	1.02	1.01	0.95
Trips per Mile	0.09	0.09	0.09	0.09	0.08



Fiscal Year: 2004 - 2008



Operator Name: Hampton Roads Transit (HRT)

Address: 3400 Victoria Boulevard

Hampton, VA 23661

Phone: (757) 222-6100 Website: www.gohrt.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	380	8.7
Vans	148	4.1
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	3	23.0
Other Vehicles	0	0.0
Total Active Fleet	531	

#### SERVICE AREA

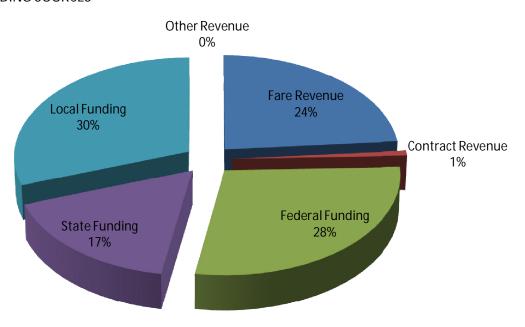
Service Area Type	Other
Population in Service Area	1,210,588

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	451	67	518
Maintenance	135	0	135
Administrative	157	36	193
Total Employees	743	103	846

#### DATA NOTES

				Fiscal Year:	2004 - 2008			
<b>OPERATING REVENUES AND</b>	OPERATING REVENUES AND EXPENSES							
	FY04	FY05	FY06	FY07	FY08			
Fare Revenue	\$ 14,444,013	\$ 14,600,656	\$ 14,852,055	\$ 15,518,713	\$ 15,816,383			
Contract Revenue	\$ 1,099,271	\$ 915,724	\$ 700,539	\$ 505,419	\$ 547,417			
Federal Funding	\$ 15,012,329	\$ 16,553,501	\$ 17,500,440	\$ 16,782,724	\$ 18,792,070			
State Funding	\$ 10,101,340	\$ 10,142,755	\$ 11,735,254	\$ 11,031,450	\$ 11,257,053			
Local Funding	\$ 9,568,107	\$ 11,457,746	\$ 14,222,736	\$ 18,488,024	\$ 20,345,642			
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$			
Total Operating Revenues	\$ 50,225,060	\$ 53,670,382	\$ 59,011,024	\$ 62,326,330	\$ 66,758,565			
Total Operating Expenses	\$ 50,225,061	\$ 53,670,385	\$ 59,011,426	\$ 62,326,333	\$ 66,758,565			
Total Operating Expenses	\$ 58,630,509	\$ 60,233,025	\$ 63,913,315	\$ 65,144,617	\$ 66,758,565			
(constant 2008 dollars)								

#### FY08 OPERATING FUNDING SOURCES



# Hampton Roads Transit (HRT) Fiscal Year: 2004 - 2008

						FIS	cai year:	2004	- 2008
SYSTEMWIDE OPERATING D.	ATA - ALL M	IODES COI	MBINED						
	EV0.4		EVOE	E\/0		ΓVΩ	7	ΓV	00
OPERATING DATA	FY04	)E1	FY05	FY0		FY0		FY:	
Passenger Trips Vehicle Revenue Hours	20,020,0		23,714,106		25,018		'3,628 !5,571		79,361
Vehicle Revenue Miles	930,1		895,698		97,552		•		95,237
	12,643,9		12,587,864		55,492		60,443 85,733		65,698
Passenger Miles	90,960,5	090 10	05,288,094	104,03	58,126	96,16	55,733	112,0	07,324
Total Operating Expenses (constant 2008 dollars)	\$ 58,630,5	09 \$6	0,233,025	\$ 63,91	3,315	\$ 65,14	4,617	\$ 66,75	58,565
PERFORMANCE INDICATORS									
Trips per Hour		.52	26.48		21.28		25.25		26.30
Trips per Mile		.58	1.88		1.53		1.72		1.81
Operating Cost per Hour	\$ 63.	03 \$	67.25	\$	64.07	\$	68.89	\$	67.08
(constant 2008 dollars) Operating Cost per Mile (constant 2008 dollars)	\$ 4.	64 \$	4.79	\$	4.61	\$	4.70	\$	4.61
Ridership Sper Yr.) (Trips per Yr.) (thousands) (Trips per Yr.) (thousands) (Trips per Yr.) (thousands) (Trips per Yr.) (thousands) (Trips per Yr.) (Trips per	705 FY06	FY07 FY	~ ~	1,200,000 1,000,000 800,000 600,000 400,000 200,000	FY04	FY05	FY06	FY07	FY08
Bassenger Trips per Revenue Vehicle Hour 20.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	05 FY06	FY07 FY	Passenger Miles	120,000 100,000 80,000 60,000 40,000 20,000	- FV0.4	- EVOS	- FVO	FV07	FIVO
			- <del>-</del>		FY04	FY05	FY06	FY07	FY08

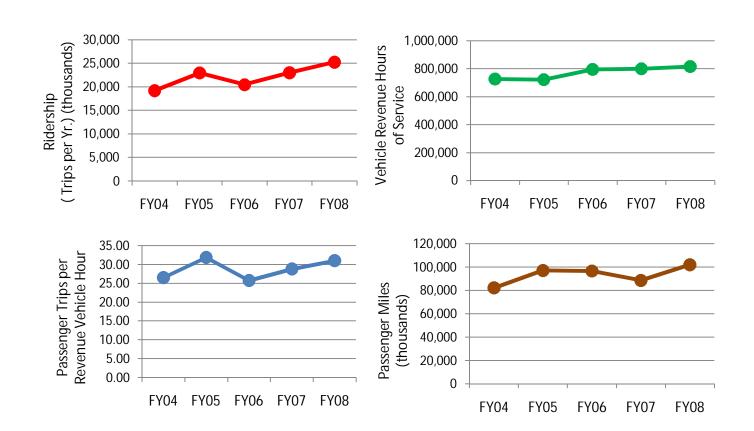
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ 0.75	\$ 0.75
Student Fare	\$ 1.00	\$ 1.00
Special Fare	\$ 1.50	\$ 1.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	19,198,611	22,971,500	20,467,489	23,029,163	25,281,147
Vehicle Revenue Hours	724,312	720,670	795,327	798,860	815,543
Vehicle Revenue Miles	9,491,704	9,842,062	10,815,520	10,569,230	11,090,132
Passenger Miles	82,108,663	96,961,129	96,527,623	88,535,209	101,966,738

I EIN ONWINITOE INDIONITO	10				
Trips per Hour	26.51	31.88	25.73	28.83	31.00
Trips per Mile	2.02	2.33	1.89	2.18	2.28



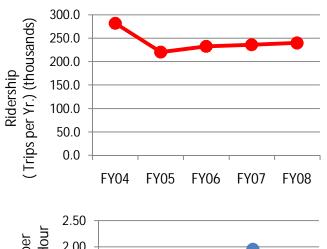
Fiscal Year: 2004 - 2008

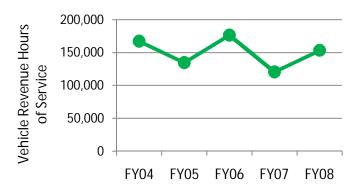
#### **ADA Complementary Paratransit**

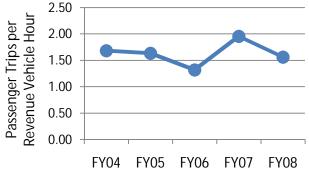
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ 3.00	\$ 3.00

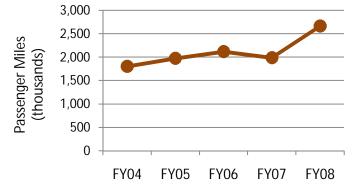
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	281,734	220,577	232,870	236,271	239,956
Vehicle Revenue Hours	167,226	134,796	176,526	120,584	153,375
Vehicle Revenue Miles	2,498,176	2,132,899	2,380,347	2,553,572	2,665,403
Passenger Miles	1,803,354	1,976,874	2,116,941	1,987,385	2,665,403

TEM ONIVITABLE INDIGITION	•				
Trips per Hour	1.68	1.64	1.32	1.96	1.56
Trips per Mile	0.11	0.10	0.10	0.09	0.09









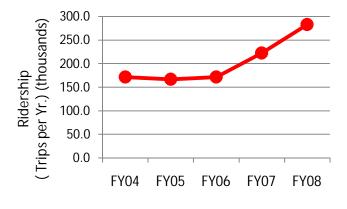
Fiscal Year: 2004 - 2008

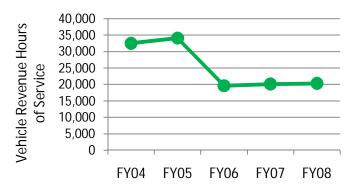
#### Van Pool Services Operated

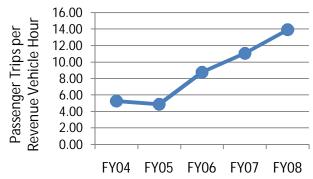
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

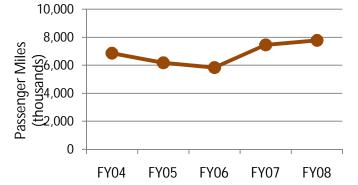
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	171,612	166,824	171,677	222,250	282,633
Vehicle Revenue Hours	32,508	34,083	19,580	20,080	20,287
Vehicle Revenue Miles	641,592	600,573	647,417	725,265	697,880
Passenger Miles	6,864,480	6,172,488	5,837,018	7,470,011	7,786,184

I LIN ONWINGE INDIONION	•				
Trips per Hour	5.28	4.89	8.77	11.07	13.93
Trips per Mile	0.27	0.28	0.27	0.31	0.40









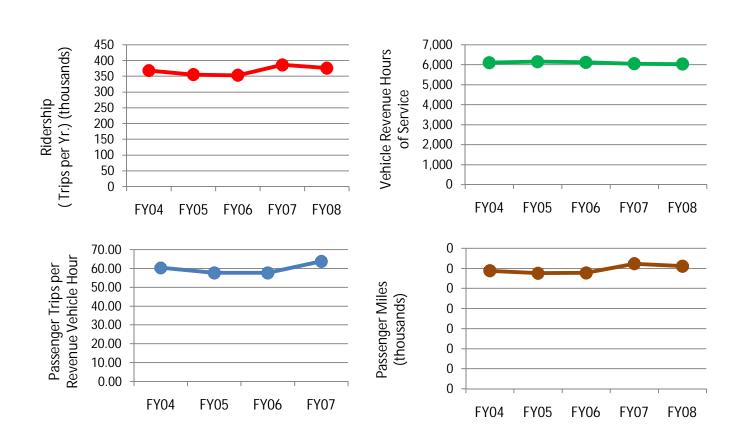
Fiscal Year: 2004 - 2008

#### Ferry Boat Services Operated (HRT)

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 1.00	\$ 1.00
Special Fare	\$ 1.00	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	368,094	355,205	352,982	385,944	375,625
Vehicle Revenue Hours	6,101	6,149	6,119	6,047	6,032
Vehicle Revenue Miles	12,515	12,330	12,208	12,376	12,283
Passenger Miles	184,099	177,603	176,544	193,128	188,999
1 doscrigor Willes	101,077	177,000	170,011	173,120	100,777

I LINI ONIVIAINOL INDICATORS					
Trips per Hour	60.33	57.77	57.69	63.82	62.27
Trips per Mile	29.41	28.81	28.91	31.18	30.58



Fiscal Year: 2004 - 2008





Operator Name: Harrisonburg Department of Public

Transportation (HDPT) 475 E. Washington Street

Harrisonburg, VA 22802

Phone: (540) 432-0492 Website: www.hdpt.com

Address:

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	31	3.2
Vans	2	6.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	33	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	45,255

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	16	54	70
Maintenance	5	0	5
Administrative	7	2	9
Total Employees	28	56	84

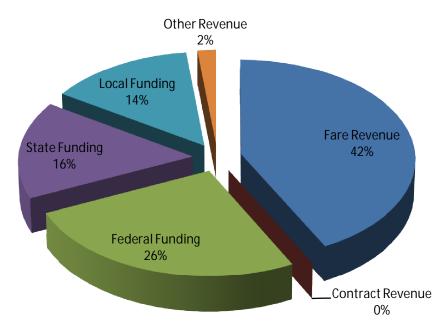
#### DATA NOTES

In FY2004, the City of Harrisonburg converted to a July to June fiscal year for reporting requirements. Financial data reported is October 2003 to June 2004.

## Harrisonburg Department of Public Transportation (HDPT) Fiscal Year: 2004 - 2008

								Fiscal Year	: :	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	606,327	\$	840,332	\$	1,030,256	\$	1,069,788	\$	1,261,264
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	411,819	\$	563,310	\$	664,610	\$	677,665	\$	765,140
State Funding	\$	254,259	\$	405,762	\$	464,848	\$	438,759	\$	470,750
Local Funding	\$	347,742	\$	373,161	\$	282,109	\$	375,971	\$	419,021
Other Revenue	\$	19,653	\$	29,509	\$	52,866	\$	30,564	\$	53,481
<b>Total Operating Revenues</b>	\$	1,639,800	\$	2,212,074	\$	2,494,689	\$	2,592,747	\$	2,969,656
Total Operating Expenses	\$	1,639,800	\$	2,212,074	\$	2,494,689	\$	2,592,747	\$	2,969,656
Total Operating Expenses	\$	1,914,230	\$	2,482,559	\$	2,701,915	\$	2,709,986	\$	2,969,656
(constant 2008 dollars)										

#### FY08 OPERATING FUNDING SOURCES



FY04

FY05

FY06

FY07

FY08

Fiscal Year: 2004 - 2008 SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED **FY04 FY05** FY06 **FY07** FY08 OPERATING DATA Passenger Trips 1,040,257 1,149,979 1,380,851 1,492,318 1,491,042 Vehicle Revenue Hours 49,926 45,233 46,561 52,048 53,824 Vehicle Revenue Miles 498,140 482,055 498,790 500,908 522,481 Passenger Miles 2,406,235 2,616,507 3,139,042 3,391,838 4,050,451 Total Operating Expenses \$ 1,914,230 \$ 2,482,559 2,701,915 \$ 2,709,986 \$ 2,969,656 (constant 2008 dollars) PERFORMANCE INDICATORS Trips per Hour 23.00 24.70 27.66 28.67 27.70 Trips per Mile 2.39 2.77 2.98 2.09 2.85 Operating Cost per Hour \$ \$ 54.12 \$ \$ 55.17 \$ 42.32 53.32 52.07 (constant 2008 dollars) Operating Cost per Mile \$ 3.84 \$ 5.15 \$ 5.42 \$ 5.41 \$ 5.68 (constant 2008 dollars) 60,000 1,600.0 (Trips per Yr.) (thousands) Vehicle Revenue Hours 1,400.0 50,000 1,200.0 40,000 1,000.0 0.008 30,000 600.0 20,000 400.0 10,000 200.0 0 0.0 FY04 **FY05** FY06 **FY07 FY08** FY04 **FY05** FY06 **FY07 FY08** 5,000 35.0 Revenue Vehicle Hour 30.0 Passenger Trips per 4,000 25.0 Passenger Miles 3,000 (thousands) 20.0 15.0 2,000 10.0 1,000 5.0 0.0 0 **FY05** FY06 FY07 FY04 **FY08** 

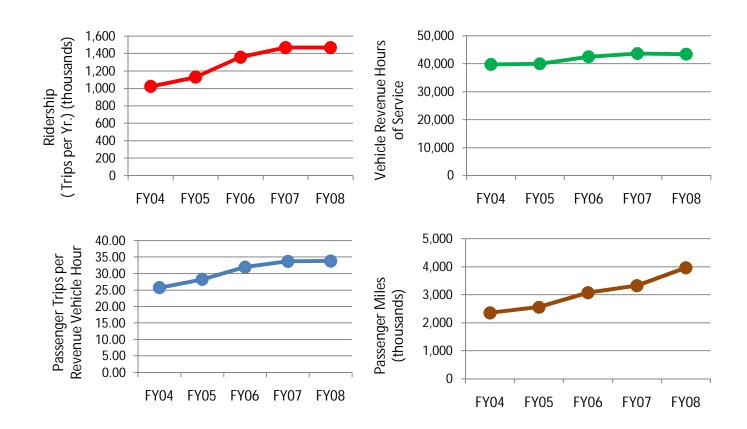
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ 1.00
Senior Fare	\$ -	\$ 0.50
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,023,280	1,130,165	1,358,669	1,468,943	1,468,351
Vehicle Revenue Hours	39,748	39,957	42,458	43,588	43,390
Vehicle Revenue Miles	443,814	420,265	429,693	428,255	427,904
Passenger Miles	2,353,544	2,554,173	3,070,592	3,319,811	3,961,901

PERFORMANCE INDICATORS					
Trips per Hour	25.74	28.28	32.00	33.70	33.84
Trips per Mile	2.31	2.69	3.16	3.43	3.43



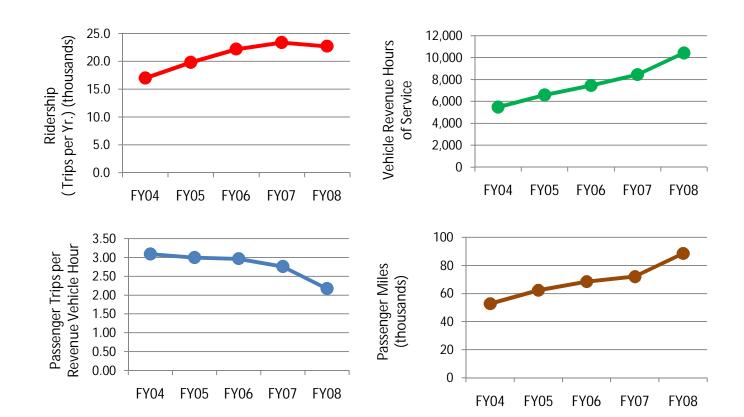
Fiscal Year: 2004 - 2008

#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ 2.00
Senior Fare	\$ -	\$ 2.00
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	16,977	19,814	22,182	23,375	22,691
Vehicle Revenue Hours	5,485	6,604	7,468	8,460	10,434
Vehicle Revenue Miles	54,326	61,790	69,097	72,653	94,577
Passenger Miles	52,691	62,334	68,450	72,027	88,550
PERFORMANCE INDICATORS					

PERFORMANCE INDICATORS	,				
Trips per Hour	3.10	3.00	2.97	2.76	2.17
Trips per Mile	0.31	0.32	0.32	0.32	0.24



## **Loudoun County Transit**

Fiscal Year: 2004 - 2008



**Loudoun County Transit** Operator Name:

> Address: 1 Harrison Street

> > S.E.

4th Floor, Mailstop #69

Leesburg, VA 20175

(877) 465-2287 Phone:

www.loudoun.gov/Default.aspx?tabid=169 Website:

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	38	3.9
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	38	

#### SERVICE AREA

Service Area Type	County
Population in Service Area	285,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	36	3	39
Maintenance	8	1	9
Administrative	5	0	5
Total Employees	49	4	53

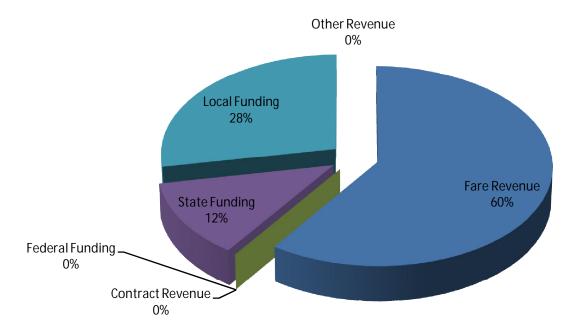
#### DATA NOTES

Full fare is \$8.00 with cash, \$7.00 with SmarTrip card (used by 95% of riders). Services connecting to Metrorail at West Fall Church are \$2.25 cash fare, \$1.75 with SmarTrip.

### Loudoun County Transit Fiscal Year: 2004 - 2008

								Fiscai year	Έ.	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	1,626,300	\$	1,861,611	\$	2,273,040	\$	2,971,298	\$	3,732,615
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	-	\$	-	\$	-	\$	-	\$	-
State Funding	\$	344,181	\$	479,536	\$	653,067	\$	746,212	\$	775,360
Local Funding	\$	809,774	\$	996,985	\$	893,873	\$	1,584,156	\$	1,746,448
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Total Operating Revenues	\$	2,780,255	\$	3,338,132	\$	3,819,980	\$	5,301,666	\$	6,254,423
Total Operating Expenses	\$	2,780,255	\$	3,338,132	\$	3,819,980	\$	5,301,666	\$	6,254,423
Total Operating Expenses (constant 2008 dollars)	\$	3,245,546	\$	3,746,308	\$	4,137,293	\$	5,541,398	\$	6,254,423

#### FY08 OPERATING FUNDING SOURCES



# Loudoun County Transit Fiscal Year: 2004 - 2008

								riscai rear:	2004	t - 2008
SYSTEMWIDE OPERATING DA	ATA - ALL I	MODES	COM	BINED						
OPERATING DATA	FY04		F	Y05	F	Y06		FY07	FΥ	′08
Passenger Trips		,667		515,430		602,333		652,347		777,273
Vehicle Revenue Hours		,228		22,169		24,581		26,897		32,836
Vehicle Revenue Miles		,433		634,804		697,674		847,253	(	978,095
Passenger Miles	13,351		17	,050,736		,890,920	2	1,865,513		192,220
	·	·		· · ·		·		<u> </u>	<u> </u>	
Total Operating Expenses (constant 2008 dollars)	\$ 3,245,	546	\$ 3,	746,308	\$ 4,	137,293	\$ 5	,541,398	\$ 6,2	54,423
PERFORMANCE INDICATORS										
Trips per Hour		0.89		23.25		24.50		24.25		23.67
Trips per Mile		0.73		0.81		0.86		0.77		0.79
Operating Cost per Hour	\$ 168	3.79	\$	168.99	\$	168.31	\$	206.02	\$	190.47
(constant 2008 dollars)	ф г	- 00	Φ.	F 00	Φ.	F 00	Φ.		Φ.	
Operating Cost per Mile (constant 2008 dollars)	\$ 5	5.92	\$	5.90	\$	5.93	\$	6.54	\$	6.39
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900.0					35,00					
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## **Loudoun County Transit**

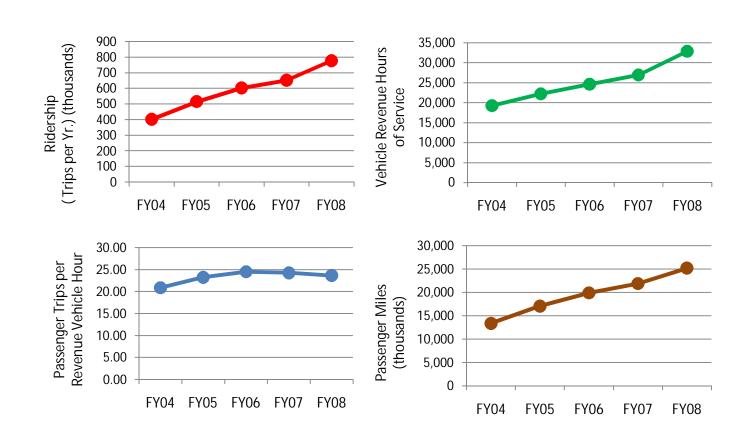
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 8.00	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ 7.00	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	401,667	515,430	602,333	652,347	777,273
Vehicle Revenue Hours	19,228	22,169	24,581	26,897	32,836
Vehicle Revenue Miles	548,433	634,804	697,674	847,253	978,095
Passenger Miles	13,351,607	17,050,736	19,890,920	21,865,513	25,192,220

I LIN ONWANCE INDICATOR	J				
Trips per Hour	20.89	23.25	24.50	24.25	23.67
Trips per Mile	0.73	0.81	0.86	0.77	0.79



## Petersburg Area Transit

Fiscal Year: 2004 - 2008

Operator Name: Petersburg Area Transit

Address: 309 Fairgrounds Road

Petersburg, VA 23803

Phone: (804) 733-2413

Website: www.petersburg-va.org/transit/1.htm

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	18	6.6
Vans	5	8.2
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	23	

#### SERVICE AREA

Service Area Type

Population in Service Area

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	5	7
Maintenance	0	0	0
Administrative	1	0	1
Total Employees	3	5	8

#### DATA NOTES

### Petersburg Area Transit Fiscal Year: 2004 - 2008

					riscai year:	4	2004 - 2008
<b>OPERATING REVENUES AND</b>	EXI	PENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	1,795,116	\$ 8,239	\$ 441,333	\$ 426,008	\$	-
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$ -	\$ 1,352,921	\$ 4,086,565	\$	-
State Funding	\$	-	\$ -	\$ 396,460	\$ 498,393	\$	-
Local Funding	\$	-	\$ -	\$ 58,808	\$ 235,273	\$	-
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Total Operating Revenues	\$	1,795,116	\$ 8,239	\$ 2,249,522	\$ 5,246,239	\$	-
Total Operating Expenses	\$	1,795,116	\$ 88,173	\$ 2,249,522	\$ 5,246,239	\$	-
Total Operating Expenses (constant 2008 dollars)	\$	2,095,539	\$ 98,955	\$ 2,436,383	\$ 5,483,464	\$	-

FY08 OPERATING FUNDING SOURCES

# Petersburg Area Transit Fiscal Year: 2004 - 2008

						FIS	cai rear:	2004	- 2008
SYSTEMWIDE OPERATING DATA	A - ALL MODES	S COI	MBINED						
OPERATING DATA	FY04		FY05	FY06	4	FYC	17	FY	Ω
Passenger Trips	460,931		472,800		0,372		66,631		02,714
Vehicle Revenue Hours	36,951		38,488		2,384		46,868		43,551
Vehicle Revenue Miles	489,716		494,738		9,736		53,493		53,599
Passenger Miles	1,750,541		1,777,775		2,520		34,001		90,971
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,		_,0_0	.,	.,	.,,	70177
Total Operating Expenses \$ (constant 2008 dollars)	2,095,539	\$	98,955	\$ 2,436	,383	\$ 5,48	3,464	\$	-
PERFORMANCE INDICATORS									
Trips per Hour	12.47		12.28		11.81		12.09		13.84
Trips per Mile	0.94		0.96		1.02		1.22		1.33
Operating Cost per Hour \$	56.71	\$	2.57	\$ 5	7.48	\$ 1	17.00	\$	-
(constant 2008 dollars)									
Operating Cost per Mile \$	4.28	\$	0.20	\$	4.97	\$	11.83	\$	-
(constant 2008 dollars)									
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9			Vehicle Revenue Hours	10,000					
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## Petersburg Area Transit

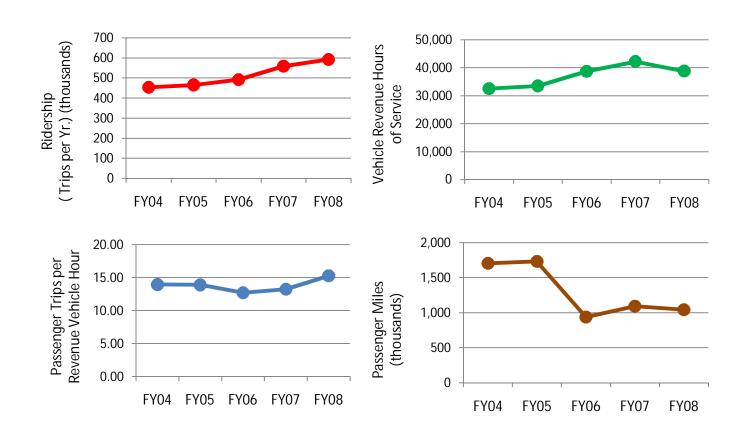
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ -	\$ 0.80
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	453,271	464,797	491,404	558,481	591,887
Vehicle Revenue Hours	32,507	33,462	38,688	42,179	38,766
Vehicle Revenue Miles	441,560	445,378	445,664	431,704	423,614
Passenger Miles	1,705,804	1,732,627	937,160	1,091,822	1,041,645

# PERFORMANCE INDICATORS Trips per Hour 13.94 13.89 12.70 13.24 15.27 Trips per Mile 1.03 1.04 1.10 1.29 1.40



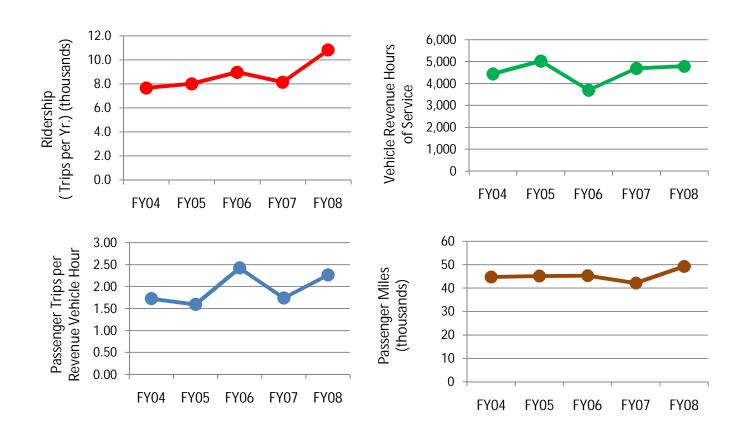
Fiscal Year: 2004 - 2008

#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,660	8,003	8,968	8,150	10,827
Vehicle Revenue Hours	4,444	5,026	3,696	4,689	4,785
Vehicle Revenue Miles	48,156	49,360	44,072	31,789	29,985
Passenger Miles	44,737	45,148	45,360	42,179	49,326

PERFORMANCE INDICATORS					
Trips per Hour	1.72	1.59	2.43	1.74	2.26
Trips per Mile	0.16	0.16	0.20	0.26	0.36



## PRTC (OmniRide, OmniLink)

Fiscal Year: 2004 - 2008



Operator Name: PRTC (OmniRide, OmniLink)

Address: 14700 Potomac Mills Road

Potomac and Rappahannock Transportation Commission

Woodbridge, VA 22192

Phone: (703) 730-6664 Website: www.prtctransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	109	7.4
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	109	

#### **SERVICE AREA**

Service Area Type	Multi-County
Population in Service Area	419,702

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	0	0
Maintenance	0	0	0
Administrative	44	3	47
Total Employees	44	3	47

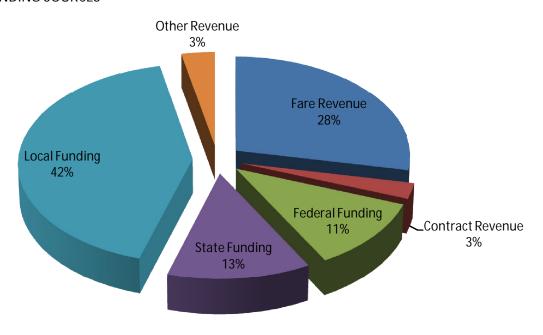
#### **DATA NOTES**

Operating revenue data requested in FY2004 and FY2005 was fare revenue only. Details on other revenue sources unavailable at this time.

# PRTC (OmniRide, OmniLink) Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES									
	FY04	FY05	FY06	FY07	FY08				
Fare Revenue	\$ 4,923,949	\$ 5,623,837	\$ 5,833,683	\$ 6,380,938	\$ 6,434,057				
Contract Revenue	\$ -	\$ -	\$ 450,000	\$ 734,296	\$ 587,136				
Federal Funding	\$ -	\$ -	\$ 2,770,439	\$ 2,343,967	\$ 2,576,825				
State Funding	\$ -	\$ -	\$ 3,456,655	\$ 3,230,507	\$ 2,891,489				
Local Funding	\$ -	\$ -	\$ 5,661,082	\$ 6,337,568	\$ 9,625,743				
Other Revenue	\$ -	\$ -	\$ -	\$ 1,331,996	\$ 744,530				
<b>Total Operating Revenues</b>	\$ 4,923,949	\$ 5,623,837	\$ 18,171,859	\$ 20,359,272	\$ 22,859,780				
Total Operating Expenses	\$ 14,128,491	\$ 15,108,708	\$ 18,171,859	\$ 20,359,272	\$ 22,859,780				
Total Operating Expenses (constant 2008 dollars)	\$ 16,492,974	\$ 16,956,152	\$ 19,681,337	\$ 21,279,881	\$ 22,859,780				

#### FY08 OPERATING FUNDING SOURCES



# PRTC (OmniRide, OmniLink) Fiscal Year: 2004 - 2008

												Fiscal Year	: 2004	4 - 2008
SYSTEMWIDE O	PERATIN	IG DATA	4 - ALL 1	MODES	CON	IBIN	IED							
OPERATING DA	ТΛ		FY04			FY05	5		FY06	4		Y07	ΕV	/08
Passenger Tri			1,855	890			6,691			1,990		,683,473		849,436
Vehicle Rever		S		,776	4		3,016			2,017	2	148,446		211,264
Vehicle Rever			2,183		2		5,391			4,704	2	,888,999		000,652
Passenger Mi			30,985				7,282			1,967		,933,943		643,470
Total Operation (constant 2			16,492,	974	\$ 16	,956	5,152	\$ 19	9,681	,337	\$ 21,	279,881	\$ 22,8	59,780
PERFORMANCE	INDICAT	ORS.												
Trips per Hou		0113	1	6.60			16.96			18.57		18.08		13.49
Trips per Mile				0.85			0.83			0.94		0.93		0.95
Operating Co	st per Ho		147	<sup>7</sup> .55	\$	13	37.84	\$	14	9.08	\$	143.35	\$	108.20
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Operating Cos (constant 2			7	7.55	\$		6.77	\$		7.53	\$	7.37	\$	7.62
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## PRTC (OmniRide, OmniLink)

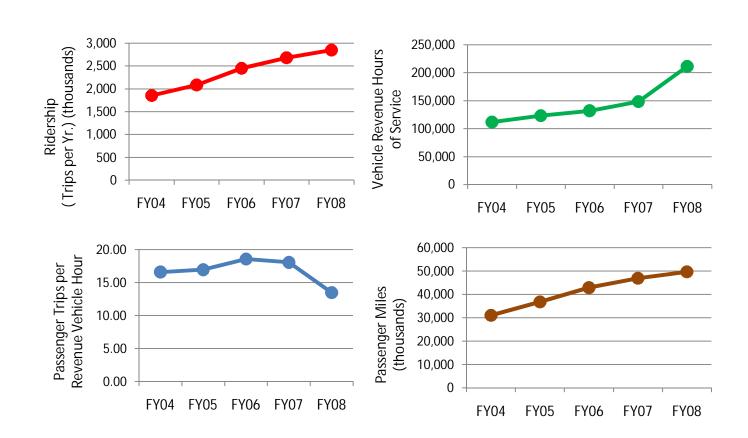
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 5.50	\$ -
Senior Fare	\$ 2.75	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ 4.00	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,855,890	2,086,691	2,451,990	2,683,473	2,849,436
Vehicle Revenue Hours	111,776	123,016	132,017	148,446	211,264
Vehicle Revenue Miles	2,183,685	2,505,391	2,614,704	2,888,999	3,000,652
Passenger Miles	30,985,050	36,737,282	42,881,967	46,933,943	49,643,470

I EIG ORGANIANOE HADIOTATOR	10				
Trips per Hour	16.60	16.96	18.57	18.08	13.49
Trips per Mile	0.85	0.83	0.94	0.93	0.95



## Virginia Railway Express (VRE)

Fiscal Year: 2004 - 2008



Operator Name: Virginia Railway Express (VRE)

> 1500 King Street Suite 202 Address:

Alexandria, VA 22314

Phone: 1-800-RIDE-VRE Website: www.vre.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	101	19.5
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	101	

#### SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	1,915,429

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	44	0	44
Maintenance	57	0	57
Administrative	36	1	37
Total Employees	137	1	138

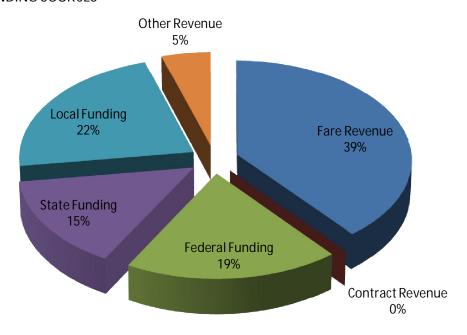
#### DATA NOTES

VRE has a zone based fare system. Therefore, the fare price varies depending on origin/destination; data is for a single ride from Fredericksburg to Union Station (highest fare).

## Virginia Railway Express (VRE) Fiscal Year: 2004 - 2008

				Fiscai year:	2004 - 2008				
OPERATING REVENUES AND EXPENSES									
	FY04	FY05	FY06	FY07	FY08				
Fare Revenue	\$ 16,929,629	\$ 19,439,464	\$ 19,453,438	\$ 19,685,561	\$ 21,688,092				
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -				
Federal Funding	\$ 7,027,211	\$ 12,338,390	\$ 12,980,612	\$ 11,644,747	\$ 10,483,483				
State Funding	\$ 11,976,061	\$ 6,608,298	\$ 8,155,481	\$ 9,672,249	\$ 8,165,443				
Local Funding	\$ 4,758,933	\$ 6,353,000	\$ 5,870,620	\$ 7,259,792	\$ 12,465,475				
Other Revenue	\$ 1,070,230	\$ 1,291,225	\$ 823,753	\$ 1,427,340	\$ 2,656,105				
<b>Total Operating Revenues</b>	\$ 41,762,064	\$ 46,030,377	\$ 47,283,904	\$ 49,689,689	\$ 55,458,598				
Total Operating Expenses	\$ 35,764,754	\$ 40,071,463	\$ 41,038,667	\$ 46,192,429	\$ 47,655,778				
<b>Total Operating Expenses</b>	\$ 41,750,188	\$ 44,971,271	\$ 44,447,617	\$ 48,281,167	\$ 47,655,778				
(constant 2008 dollars)									

#### FY08 OPERATING FUNDING SOURCES



## Virginia Railway Express (VRE) Fiscal Year: 2004 - 2008

							Fis	scal Year:	2004	4 - 2008
SYSTEMWIDE OPERATING D	ATA - ALL I	MODES	COM	BINED						
	F1/0 :		_	7.405		10.1		07		<b>100</b>
OPERATING DATA	FY04			Y05		706	FY			′08
Passenger Trips	3,447	•	3	5,654,324	3,	569,664		86,864	3,	583,534
Vehicle Revenue Hours		,824	1	52,954	1	57,007		56,074	1 (	57,115
Vehicle Revenue Miles Passenger Miles	1,778 103,651			,785,718 ,255,722		816,392 205,127		71,079		309,232 014,397
Passeriyei ivilles	103,031	,104	109	1,200,122	IIZ,	203,127	103,2	29,431	107,0	J14,391
Total Operating Expenses (constant 2008 dollars)	\$ 41,750,	188	\$ 44,	971,271	\$ 44,4	47,617	\$ 48,28	31,167	\$ 47,6	55,778
PERFORMANCE INDICATORS										
Trips per Hour		5.27		69.01		62.62		60.40		62.74
Trips per Mile		1.94		2.05		1.97		1.91		1.98
Operating Cost per Hour		0.36	\$	849.25	\$	779.69	\$ 8	361.03	\$	834.38
(constant 2008 dollars) Operating Cost per Mile		3.47	\$	25.18	\$	24.47	\$	27.26	\$	26.34
(constant 2008 dollars)		). <del>4</del> /	φ	25.10	φ	24.47	φ	21.20	Ф	20.34
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## Virginia Railway Express (VRE)

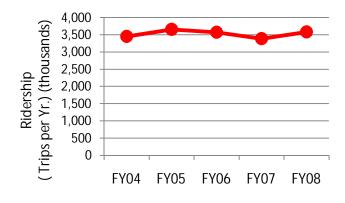
Fiscal Year: 2004 - 2008

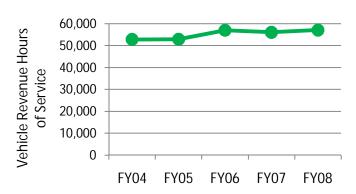
#### Commuter Rail Service (VRE)

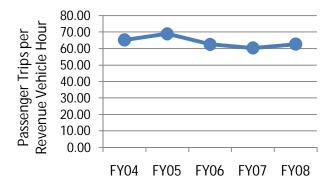
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 8.80	\$ -
Senior Fare	\$ 4.40	\$ -
Student Fare	\$ 4.40	\$ -
Special Fare	\$ 4.40	\$ -

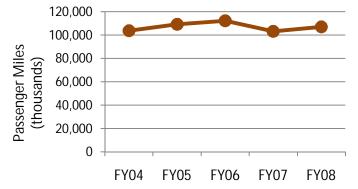
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,447,944	3,654,324	3,569,664	3,386,864	3,583,534
Vehicle Revenue Hours	52,824	52,954	57,007	56,074	57,115
Vehicle Revenue Miles	1,778,656	1,785,718	1,816,392	1,771,079	1,809,232
Passenger Miles	103,651,104	109,255,722	112,205,127	103,229,451	107,014,397

I LIN ONWAINCE INDICATOR	J				
Trips per Hour	65.27	69.01	62.62	60.40	62.74
Trips per Mile	1.94	2.05	1.97	1.91	1.98









### WMATA (Metrorail, Metrobus, MetroAccess)

Fiscal Year: 2004 - 2008



Operator Name: WMATA (Metrorail, Metrobus, MetroAccess)

Address: 600 Fifth Street

N.W.

Washington, DC 20001

Phone: (202) 637-7000 Website: wmata.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### SERVICE AREA

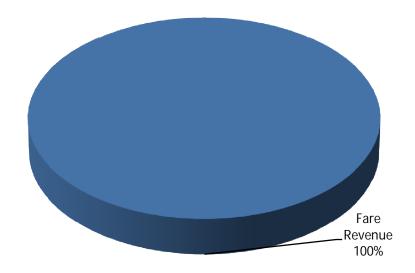
Service Area Type	Multi-County
Population in Service Area	1,915,429

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4691	60	4751
Maintenance	3650	18	3668
Administrative	1453	10	1463
Total Employees	9794	88	9882

#### **DATA NOTES**

Data reflects Virginia portion of WMATA service in the Washington DC metro area, with the exception of staffing levels, which is reported for the entire system. Fare revenues reported include other operating revenues, such as parking and advertising. In FY2008, the Northern Virginia Transportation Commission received \$63.1 million in state operating assistance. A portion of this was used to support Virginia jurisdictions' share of WMATA operating subsidies.

ISES Y04	FY05							
Y04	EV05							
	1105		FY06		FY07		FY08	
,892,410	\$172,773,23	37	\$166,023,6	16	\$170,662,00	00	\$176,591,34	5
-	\$	-	\$	-	\$	-	\$	-
-	\$	-	\$	-	\$	-	\$	-
-	\$	-	\$	-	\$	-	\$	-
-	\$	-	\$	-	\$	-	\$	-
-	\$	-	\$	-	\$	-	\$	-
,892,410	\$172,773,23	37	\$166,023,6	16	\$170,662,00	00	\$176,591,34	5
105.071	± 0.50 0.00 1.0		* O T / 101 T		+ 00 1 00 7 00		+ 000 (04 (	
,195,861	\$253,888,44	14	\$276,481,7	15	\$294,287,90	)()	\$298,634,60	)1
,720,439	\$284,933,09	8	\$299,448,1	58	\$307,595,06	55	\$298,634,60	)1
	,892,410 - - - - - ,892,410 ,195,861	- \$ - \$ - \$ - \$ - \$ -,892,410 \$172,773,23	- \$ - - \$ - - \$ - - \$ - - \$ - - \$ - -,892,410 \$172,773,237	- \$ - \$ - \$ 166,023,6 - \$ 253,888,444 \$276,481,7	- \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$



7 U	ubus, iv	ICTI OACCESS
	Fiscal Year:	2004 - 2008

						ŀ	-iscal Year:	: 200	4 - 2008
SYSTEMWIDE OPERATING DA	ATA - ALL MODE	S COMBI	NED						
	EVO 4	F	VOE	EV.	0/	Γ\	/07	F\	/08
OPERATING DATA Passenger Trips	FY04 107,176,404		Y05 ,995,687	FY	709,094		Y07 ,364,852		795,738
Vehicle Revenue Hours	1,665,899		,799,809		940,131		,304,632 ,915,132		903,169
Vehicle Revenue Miles	32,556,876		,690,215		414,128		,443,831		466,865
Passenger Miles	587,209,357		,738,807		092,032		,955,029		189,314
			,,		,		, , .	,	
Total Operating Expenses (constant 2008 dollars)	\$268,720,439	\$284,	933,098	\$299,4	48,158	\$307,	595,065	\$298,6	534,601
PERFORMANCE INDICATORS									
Trips per Hour	64.34		60.56		59.64		60.24		62.95
Trips per Mile	3.29		3.24		3.36		3.25		3.29
Operating Cost per Hour	\$ 161.31	\$	158.31	\$	154.34	\$	160.61	\$	156.91
(constant 2008 dollars)		ф	0.47	ф	0.70	ф	0.70	ф	0.10
Operating Cost per Mile (constant 2008 dollars)	\$ 8.25	\$	8.46	\$	8.70	\$	8.68	\$	8.19
,				2 500 000					
(F) 140,000.0 The second of th			_ 	2,500,000	T				
Ridership (Trips per Yr.) (thousands) (20,000'00	<b></b>		Uehicle Revenue Hours of Service	2,000,000	-		_	-	_
<u>e</u> 80,000.0			ne l	1,500,000					
Ridership or 0000'08 4r.) (throward or 0000'09 4r.) (throward or 0000'09 4r.)			 Revenue of Service						
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FY04 F	YO5 FYO6 FYC	7 FY08			FY04	FY05	FY06	FY07	FY08
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0.00 Hour			_	600,000					
S = 50.0 + 50.0			_ <u>_</u> (	500,000					
i 3 40.0			ssenger Mil (thousands)	400,000					
30.0 <del> </del> 30.0			_ Jer sar	300,000					
20.0 <del> </del>			– enç	200,000					
Revenue Vehicle 70.0 40.0 70.0 40.0 70.0 70.0 70.0 70.0			Passenger Miles (thousands)	100,000					
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FY04 FY	'05 FY06 FY0'	7 FY08			FY04	FY05	FY06	FY07	FY08

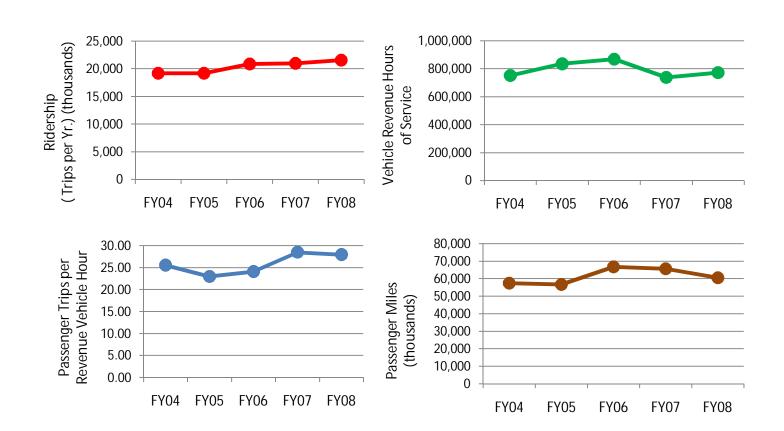
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.35	\$ 1.35
Senior Fare	\$ 0.60	\$ 0.60
Student Fare	\$ 1.35	\$ 1.35
Special Fare	\$ 3.10	\$ 3.10

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	19,190,908	19,182,540	20,899,080	21,011,434	21,574,431
Vehicle Revenue Hours	750,529	834,477	867,089	737,525	771,457
Vehicle Revenue Miles	10,503,356	10,383,918	10,358,490	10,373,780	10,496,327
Passenger Miles	57,362,907	56,686,529	66,801,084	65,637,831	60,533,795

I LIN ONWANGE INDICATORS	,				
Trips per Hour	25.57	22.99	24.10	28.49	27.97
Trips per Mile	1.83	1.85	2.02	2.03	2.06

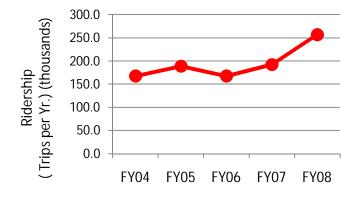


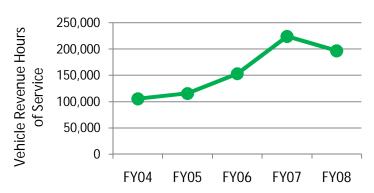
Fiscal Year: 2004 - 2008

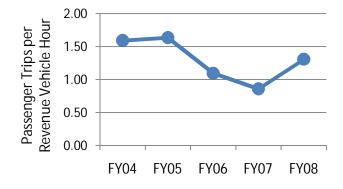
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.70	\$ 2.70
Senior Fare	\$ 1.20	\$ 1.20
Student Fare	\$ 2.70	\$ 2.70
Special Fare	\$ -	\$ -

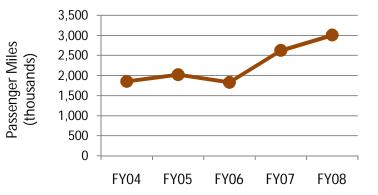
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	167,548	188,875	167,548	192,327	256,917
Vehicle Revenue Hours	105,196	115,336	153,006	224,055	196,413
Vehicle Revenue Miles	1,661,448	1,834,569	2,156,668	2,238,491	2,259,398
Passenger Miles	1,848,054	2,018,026	1,827,874	2,624,265	3,005,917
•					•

I LIN ONWAINCE INDICATORS					
Trips per Hour	1.59	1.64	1.10	0.86	1.31
Trips per Mile	0.10	0.10	0.08	0.09	0.11









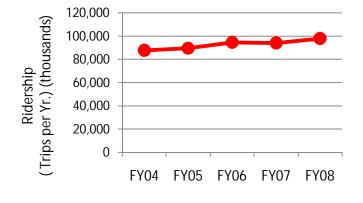
Fiscal Year: 2004 - 2008

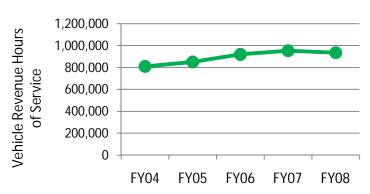
#### Heavy Rail Service (Metrorail - Virginia Service only)

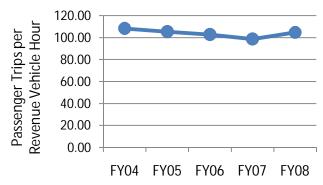
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

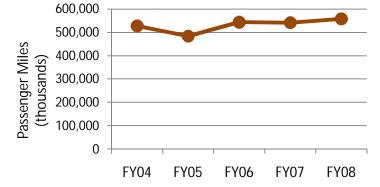
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	87,817,948	89,624,272	94,642,466	94,161,091	97,964,390
Vehicle Revenue Hours	810,174	849,996	920,036	953,552	935,299
Vehicle Revenue Miles	20,392,072	21,471,728	21,898,970	22,831,560	23,711,140
Passenger Miles	527,998,396	484,034,252	543,463,074	541,692,933	557,649,602

I LINI ONIVIANOL INDIGATIONS					
Trips per Hour	108.39	105.44	102.87	98.75	104.74
Trips per Mile	4.31	4.17	4.32	4.12	4.13









Fiscal Year: 2004 - 2008



Operator Name: Williamsburg Area Transport (WAT)

Address: 7239 Pocahontas Trail

Williamsburg, VA 23185

Phone: (757) 220-5493

Website: www.williamsburgtransport.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	36	4.3
Vans	6	3.3
Sedans and Wagons	4	2.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	46	

#### SERVICE AREA

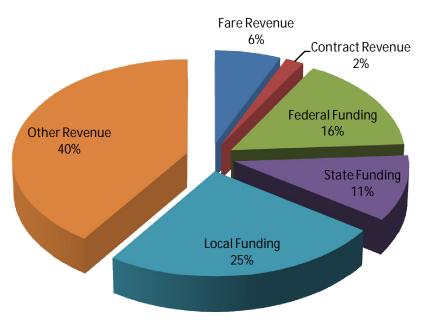
Service Area Type	Other
Population in Service Area	86,724

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	28	37	65
Maintenance	0	0	0
Administrative	5	2	7
Total Employees	33	39	72

#### **DATA NOTES**

Statistics for Jamestown and Colonial Williamsburg reported under "Other Revenue" beginning in FY07.

								Fiscal Year:	: :	2004 - 2008	
OPERATING REVENUES AND EXPENSES											
		FY04		FY05		FY06		FY07		FY08	
Fare Revenue	\$	294,171	\$	398,612	\$	443,988	\$	283,423	\$	322,127	
Contract Revenue	\$	66,460	\$	107,338	\$	150,484	\$	121,649	\$	91,263	
Federal Funding	\$	294,630	\$	550,260	\$	565,960	\$	603,650	\$	793,789	
State Funding	\$	224,449	\$	302,669	\$	275,317	\$	786,674	\$	536,632	
Local Funding	\$	231,500	\$	234,000	\$	654,216	\$	1,163,140	\$	1,242,326	
Other Revenue	\$	1,480	\$	7,818	\$	13,962	\$	979,734	\$	2,037,190	
<b>Total Operating Revenues</b>	\$	1,112,689	\$	1,600,697	\$	2,103,927	\$	3,938,269	\$	5,023,326	
Total Operating Expenses	\$	1,432,117	\$	1,630,960	\$	2,075,359	\$	4,418,886	\$	5,023,326	
Total Operating Expenses	\$	1,671,790	\$	1,830,388	\$	2,247,752	\$	4,618,700	\$	5,023,326	
(constant 2008 dollars)											



Fiscal Vear	2004 - 2008

											Fiscal Year:	: 200	4 - 2008
SYSTEMWIDE OF	PERATING D	ATA	A - ALL MOD	DES CO	OMB	INED							
			EV0.4		<b>-</b> \	70E		E\/0/			E)/07		100
OPERATING DAT			FY04			05		FY06			FY07		/08
Passenger Trip Vehicle Reven			517,948		5	527,427	4		7,394	,	3,021,615	3,	093,713
			35,734			39,104			3,485		66,548 888,947	1	83,125
Vehicle Reven			576,913 2,190,159			584,568 548,327	,		7,001		4,827,272		081,600 273,800
Passenger Mil	62		2,190,139		۷,۵	040,327		1,432	2,662	•	4,021,212	3,.	273,000
Total Operatin (constant 2	g Expenses 008 dollars)		1,671,790	\$	1,8	30,388	\$ 2	,247	,752	\$ 4	,618,700	\$ 5,0	23,326
PERFORMANCE I		S											
Trips per Hour	•		14.49			13.49		4	13.59		45.41		37.22
Trips per Mile		_	0.90			0.90	•	•	3.47		3.40	Φ.	2.86
Operating Cos		\$	46.78	\$		46.81	\$	3	5.41	\$	69.40	\$	60.43
Operating Cos	008 dollars) t per Mile 008 dollars)	\$	2.90	\$		3.13	\$		2.82	\$	5.20	\$	4.64
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<u>a</u> 500.0 -						Vehicle Revenue Hours of Service							
Riders 1,500.0 - 0	<del>                                     </del>			1		¬ >		0 -	+	ı	I	T	1
$\overline{}$	FY04 FY	<b>′</b> 05	FY06 FY	07 I	FY08				FY04	FY	05 FY06	FY07	FY08
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50.0						_	6,0	00 -					
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	FY04 FY	/05	FY06 FY	07 F	FY08				FY04	FY	05 FY06	FY07	FY08

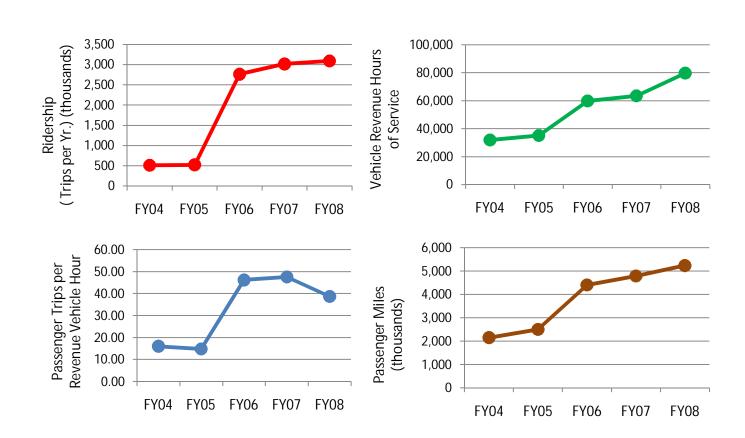
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ -	\$ -
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	511,655	520,488	2,760,989	3,016,576	3,088,613
Vehicle Revenue Hours	31,796	35,016	59,666	63,346	79,625
Vehicle Revenue Miles	527,653	533,239	752,186	847,469	1,034,400
Passenger Miles	2,148,951	2,498,342	4,406,388	4,790,047	5,236,600

I LIN ONWINGE INDIONIO	10				
Trips per Hour	16.09	14.86	46.27	47.62	38.79
Trips per Mile	0.97	0.98	3.67	3.56	2.99



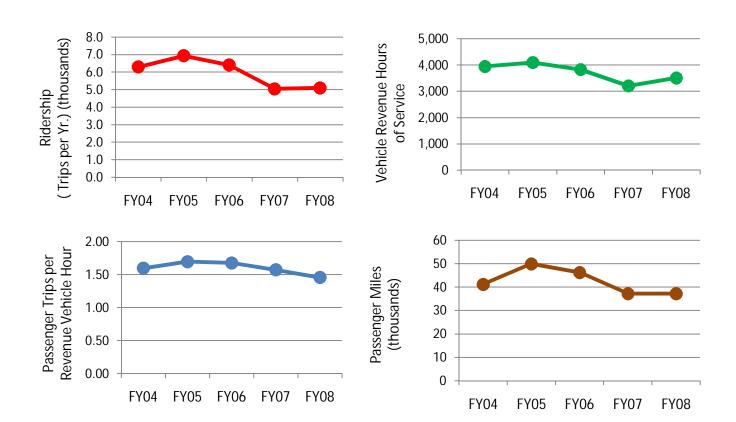
Fiscal Year: 2004 - 2008

#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	6,293	6,939	6,405	5,039	5,100
Vehicle Revenue Hours	3,938	4,088	3,819	3,202	3,500
Vehicle Revenue Miles	49,260	51,329	44,815	41,478	47,200
Passenger Miles	41,208	49,985	46,274	37,225	37,200

Trips per Hour	1.60	1.70	1.68	1.57	1.46
Trips per Mile	0.13	0.14	0.14	0.12	0.11



#### Winchester Transit

Fiscal Year: 2004 - 2008



Operator Name: Winchester Transit

Address: 301 E. Cork Street

Winchester, VA 22601

Phone: (540) 667-1815

Website: www.winchesterva.gov/transit

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	9	3.0
Vans	2	3.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	11	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	26,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	9	2	11
Maintenance	0	0	0
Administrative	2	0	2
Total Employees	11	2	13

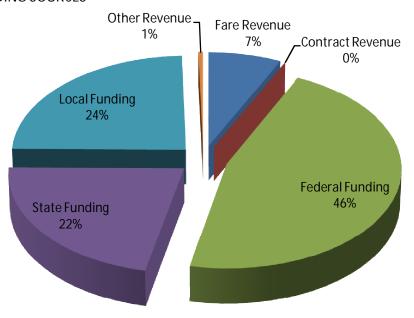
#### DATA NOTES

The City of Winchester switched from the federal fiscal year (October to September) to the State fiscal year (July to June) between FY2004 and FY2005. This affects the reporting of FY2004 and FY2005 financial data.

An extra vehicle was added to ADA paratransit service in FY2008, resulting in an increase in revenue hours.

## Winchester Transit

					Fiscal Year:	2	2008 - 2008
PERATING REVENUES AND	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	70,925	\$ 59,833	\$ 68,494	\$ 63,192	\$	56,470
Contract Revenue	\$	-	\$ -	\$ 29,495	\$ 64,447	\$	-
Federal Funding	\$	-	\$ 247,433	\$ 247,433	\$ 287,926	\$	368,301
State Funding	\$	-	\$ 92,221	\$ 107,343	\$ 127,171	\$	173,911
Local Funding	\$	-	\$ -	\$ 167,000	\$ 239,361	\$	194,390
Other Revenue	\$	-	\$ 6,543	\$ 17,535	\$ -	\$	3,600
Total Operating Revenues	\$	70,925	\$ 406,030	\$ 637,300	\$ 782,097	\$	796,672
Total Operating Expenses	\$	486,034	\$ 645,961	\$ 921,625	\$ 782,097	\$	736,602
Total Operating Expenses (constant 2008 dollars)	\$	567,375	\$ 724,947	\$ 998,181	\$ 817,462	\$	736,602



## Winchester Transit

Fiscal Year: 2004 - 2008

											ı	iscai i cai .		JU4 - 2000
SYSTEMWIDE OPE	RATIN	G DATA	A - ALL N	MODES	COV	/IBINE	D							
OPERATING DATA			FY04			FY05			FY06	)	F`	<b>Y</b> 07		FY08
Passenger Trips				,111			,497			9,986		148,169		139,672
Vehicle Revenue Vehicle Revenue				,476 ,674			,592 ,853			3,700 3,401		18,297		17,422
Passenger Miles		•		,674 ,582			,853 ,155			9,342		229,761 356,521		196,312 376,518
<u> </u>				7002			7.00			.,0				
Total Operating (constant 200			567,	375	\$	724,	947	\$	998	,181	\$ 8	317,462	\$	736,602
PERFORMANCE IN	DICAT	ORS												
Trips per Hour				1.29			9.82			7.49		8.10		8.02
Trips per Mile	nor Ho	ur ¢		0.85 2.10	\$		1.00 3.34	¢	_	0.86 3.38	\$	0.64 44.68	\$	0.71 42.28
Operating Cost p (constant 200			42	. 10	Þ	53	.34	\$	5	3.30	Ф	44.08	Ф	42.28
Operating Cost p (constant 200	per Mi	le \$	3	3.18	\$	5	5.42	\$		6.11	\$	3.56	\$	3.75
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	FY04	FY05	FY06	FY07	FY	80				FY04	FYOS	FY06	FYC	7 FY08

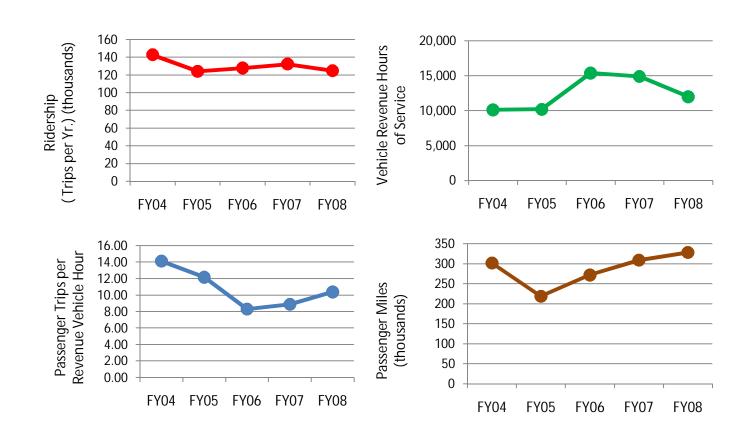
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.35	\$ 0.35
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	142,712	124,020	127,680	132,202	124,594
Vehicle Revenue Hours	10,107	10,194	15,392	14,904	12,005
Vehicle Revenue Miles	150,908	109,302	135,941	206,002	164,099
Passenger Miles	301,816	218,604	271,882	309,003	328,198

I LINI ONIVIAINOL INDICATORS					
Trips per Hour	14.12	12.17	8.30	8.87	10.38
Trips per Mile	0.95	1.13	0.94	0.64	0.76



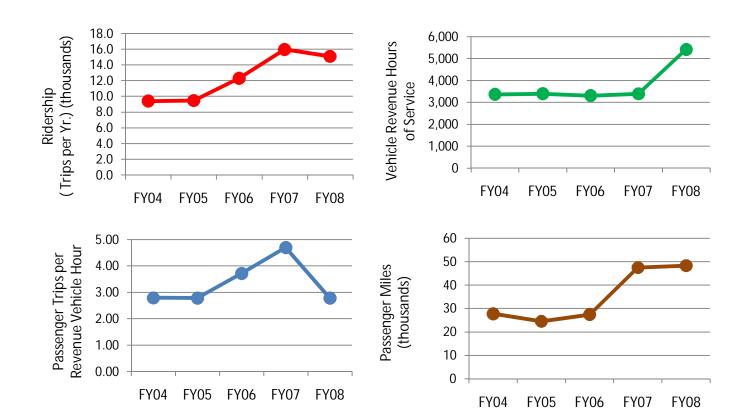
Fiscal Year: 2004 - 2008

#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.35	\$ 0.35
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	9,399	9,477	12,306	15,967	15,078
Vehicle Revenue Hours	3,369	3,398	3,308	3,393	5,417
Vehicle Revenue Miles	27,766	24,551	27,460	23,759	32,213
Passenger Miles	27,766	24,551	27,460	47,518	48,320

I EIG ORGAN GOL HADIOM GOL	0				
Trips per Hour	2.79	2.79	3.72	4.71	2.78
Trips per Mile	0.34	0.39	0.45	0.67	0.47



Bay Aging 2004 - 2008

Fiscal Year:



Operator Name: **Bay Aging** 

> 5306 Old Virginia Street P.O. Box 610 Address:

Urbanna, VA 23175

Phone: (804) 758-2386

Website: www.bayaging.org/transit.html

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	20.0
Vans	38	4.4
Sedans and Wagons	6	4.2
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	46	

#### **SERVICE AREA**

Service Area Type	Multi-County
Population in Service Area	130,000

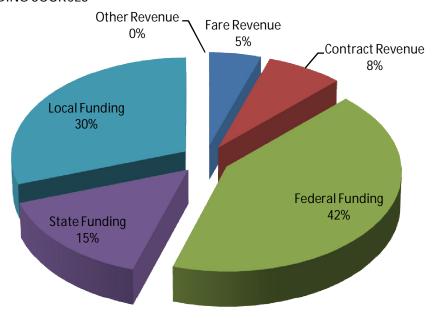
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	58	62
Maintenance	0	0	0
Administrative	12	8	20
Total Employees	16	66	82

#### DATA NOTES

**Bay Aging** 

	Fiscal	Year:	2004 -	2008
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OPERATING REVENUES AND EXPENSES									
		FY04		FY05		FY06		FY07	FY08
Fare Revenue	\$	80,280	\$	81,219	\$	88,779	\$	85,525	\$ 101,025
Contract Revenue	\$	-	\$	-	\$	125,172	\$	46,489	\$ 149,208
Federal Funding	\$	-	\$	-	\$	693,318	\$	731,536	\$ 842,729
State Funding	\$	-	\$	-	\$	217,179	\$	289,348	\$ 296,151
Local Funding	\$	-	\$	-	\$	450,596	\$	446,137	\$ 605,052
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$ -
Total Operating Revenues	\$	80,280	\$	81,219	\$	1,575,044	\$	1,599,035	\$ 1,994,165
<b>Total Operating Expenses</b>	\$	983,355	\$	1,596,216	\$	1,569,420	\$	1,658,089	\$ 1,994,165
Total Operating Expenses (constant 2008 dollars)	\$	1,147,925	\$	1,791,396	\$	1,699,787	\$	1,733,065	\$ 1,994,165



Fiscal Year:

						1 13	cai itai.	2004	- 2000
SYSTEMWIDE OPERATING DA	TA - ALL MOD	ES COMBI	NED						
OPERATING DATA	FY04	FY	05	FY06	5	FYO	17	FY	08
Passenger Trips	117,023		32,468		2,614		37,149	1	36,298
Vehicle Revenue Hours	48,631		51,015		2,021		54,010	1 0	58,023
Vehicle Revenue Miles Passenger Miles	935,589 935,589		72,942 72,942		4,727 4,727		31,650 31,650		355,045 355,045
1 doseriger wines	700,007	1,0	12,712	1,00	1,121	1,20	71,000	1,0	100,010
Total Operating Expenses (constant 2008 dollars)	\$ 1,147,925	\$ 1,79	91,396	\$ 1,699	7,787	\$ 1,73	3,065	\$ 1,99	94,165
PERFORMANCE INDICATORS	2.41		2.70		2.55		2.54		2.25
Trips per Hour Trips per Mile	2.41 0.13		2.60 0.12		2.55 0.12		2.54 0.11		2.35 0.10
	\$ 23.60	\$	35.12	\$ 3	32.68	\$	32.09	\$	34.37
(constant 2008 dollars)									
Operating Cost per Mile (constant 2008 dollars)	\$ 1.23	\$	1.67	\$	1.57	\$	1.41	\$	1.47
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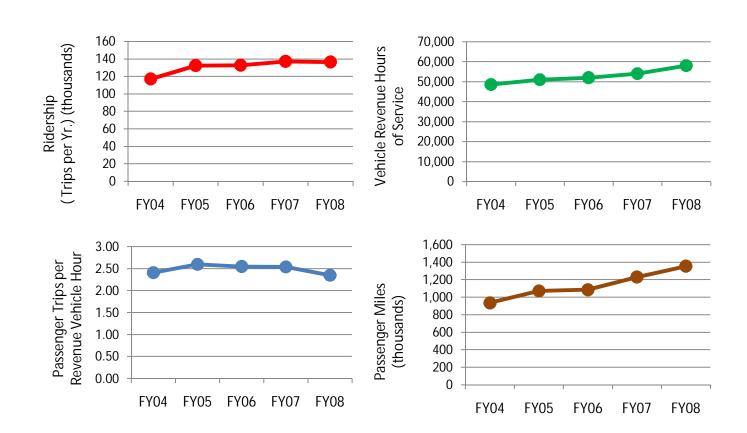
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 1.00	\$ 1.00
Special Fare	\$ 1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	117,023	132,468	132,614	137,149	136,298
Vehicle Revenue Hours	48,631	51,015	52,021	54,010	58,023
Vehicle Revenue Miles	935,589	1,072,942	1,084,727	1,231,650	1,355,045
Passenger Miles	935,589	1,072,942	1,084,727	1,231,650	1,355,045

I LIN ONWANCE INDICATORS					
Trips per Hour	2.41	2.60	2.55	2.54	2.35
Trips per Mile	0.13	0.12	0.12	0.11	0.10



## Bay Aging/Colonial Beach Transit

Fiscal Year: 2004 - 2008



Operator Name: Bay Aging/Colonial Beach Transit

Address: 5306 Old Virginia Street

P.O. Box 610

Urbanna, VA 23175

Phone: (804) 224-0175

Website: www.bayaging.org/transit.html

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	11.7
Vans	2	8.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	5	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	130,000

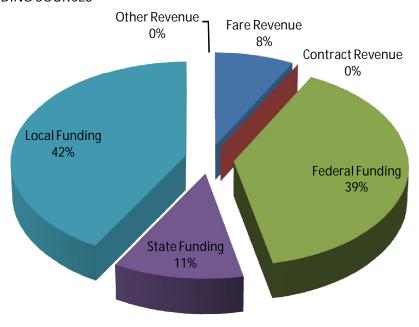
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	5	5
Maintenance	0	0	0
Administrative	2	0	2
Total Employees	2	5	7

#### **DATA NOTES**

Service introduced in FY2006.

## Bay Aging/Colonial Beach Transit

					Fiscal Year:	2	004 - 2008
<b>OPERATING REVENUES AND</b>	EXPEI	NSES					
	I	Y04	FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ -	\$ 7,183	\$ 7,652	\$	10,068
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$ -	\$ 35,000	\$ 48,709	\$	50,868
State Funding	\$	-	\$ -	\$ 11,389	\$ 28,000	\$	15,000
Local Funding	\$	-	\$ -	\$ 23,611	\$ 35,000	\$	54,622
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	-	\$ -	\$ 77,183	\$ 119,361	\$	130,558
, -							
Total Operating Expenses	\$	-	\$ -	\$ 77,183	\$ 119,361	\$	130,558
Total Operating Expenses	\$	-	\$ -	\$ 83,594	\$ 124,758	\$	130,558
(constant 2008 dollars)							



# Bay Aging/Colonial Beach Transit Fiscal Year: 2004 - 2008

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SYSTEMWIDE OPERATING DATA	4 - ALL MODE	2 COMRII	NED						
OPERATING DATA	FY04	FYC	)5	F'	Y06	FY	07	FY	08
Passenger Trips	0		0		7,946		8,265		9,406
Vehicle Revenue Hours	0		0		2,527		3,114		4,021
Vehicle Revenue Miles	0		0		38,237		44,831		41,245
Passenger Miles	0		0		38,237		44,831		41,245
Total Operation Function		ф		ф	02.504	ф 1 <i>′</i>	04.750	ф <b>1</b>	20.550
Total Operating Expenses \$ (constant 2008 dollars)	-	\$	-	\$	83,594	\$ 12	24,758	\$ 1	30,558
(constant 2006 donars)									
PERFORMANCE INDICATORS									
Trips per Hour	0.00		0.00		3.14		2.65		2.34
Trips per Mile	0.00		0.00		0.21		0.18		0.23
Operating Cost per Hour \$	-	\$	-	\$	33.08	\$	40.06	\$	32.47
(constant 2008 dollars) Operating Cost per Mile \$		\$		\$	2.19	\$	2.78	\$	3.17
(constant 2008 dollars)	-	Ф	-	Ф	2.19	Ф	2.70	Ф	3.17
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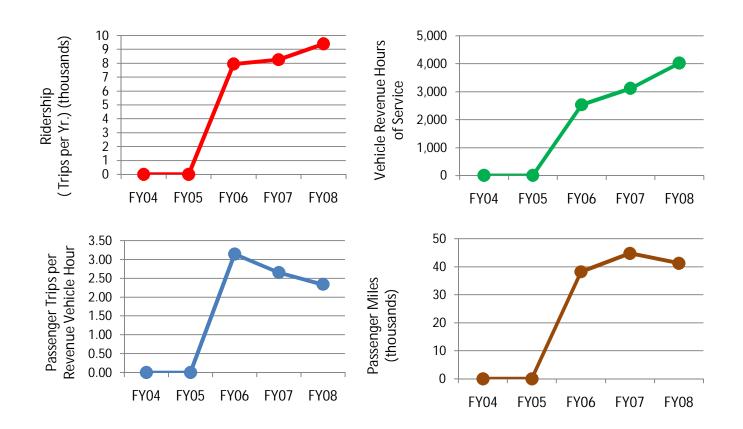
## Bay Aging/Colonial Beach Transit

2004 - 2008 Fiscal Year:

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 1.00	\$ 1.00
Special Fare	\$ 1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	7,946	8,265	9,406
Vehicle Revenue Hours	0	0	2,527	3,114	4,021
Vehicle Revenue Miles	0	0	38,237	44,831	41,245
Passenger Miles	0	0	38,237	44,831	41,245
PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	3.14	2.65	2.34
Trips per Mile	0.00	0.00	0.21	0.18	0.23



# Bay Aging/New Kent/Charles City Fiscal Year: 2004 - 2008



Operator Name: Bay Aging/New Kent/Charles City

> Address: 12025 Courthouse Circle

> > New Kent, VA 23175

(804) 966-8743 Phone:

Website: www.bayaging.org/transit.html

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	7	4.7
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	7	

#### SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	130,000

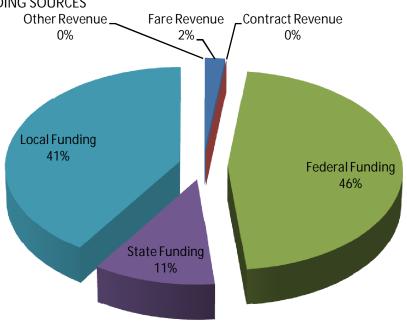
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	17	18
Maintenance	0	0	0
Administrative	2	1	3
Total Employees	3	18	21

#### DATA NOTES

Service introduced in FY2005.

## Bay Aging/New Kent/Charles City

					Fiscal Year:	2	2008 - 2008
<b>OPERATING REVENUES AND</b>	EXP	PENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ 10,000	\$ 5,970	\$ 8,463	\$	8,509
Contract Revenue	\$	-	\$ -	\$ 10,355	\$ -	\$	-
Federal Funding	\$	-	\$ -	\$ 228,539	\$ 169,514	\$	202,001
State Funding	\$	-	\$ -	\$ 12,597	\$ 67,970	\$	46,740
Local Funding	\$	-	\$ -	\$ 105,000	\$ 79,111	\$	177,239
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	-	\$ 10,000	\$ 362,461	\$ 325,058	\$	434,489
<b>Total Operating Expenses</b>	\$	-	\$ 250,000	\$ 247,692	\$ 325,058	\$	434,490
<b>Total Operating Expenses</b>	\$	-	\$ 280,569	\$ 268,267	\$ 339,757	\$	434,490
(constant 2008 dollars)							



# Bay Aging/New Kent/Charles City Fiscal Year: 2004 - 2008

SYSTEM MAJIDE ODEDATING DA	TA ALL NAOF		IDINICD				iscai year:	200	4 - 2008
SYSTEMWIDE OPERATING DA	TA - ALL IVIUL	DE2 COIN	IRIINED						
OPERATING DATA	FY04		FY05	F	-Y06	F`	Y07	F'	708
Passenger Trips	C		14,455		8,018		11,776		10,363
Vehicle Revenue Hours	C	)	8,640		9,801		13,752		13,001
Vehicle Revenue Miles	C		175,000		129,775		313,912		268,166
Passenger Miles	C	)	175,000		129,775		313,912		268,166
T. 1.10	Φ.	Φ.	000 5/0	Φ.	0/0.0/7	Φ	200 757	Φ	0.4.400
Total Operating Expenses (constant 2008 dollars)	\$ -	\$	280,569	\$	268,267	\$ 3	39,757	\$ 4	34,490
(CONSTAINT 2008 COMAIS)									
PERFORMANCE INDICATORS									
Trips per Hour	0.00		1.67		0.82		0.86		0.80
Trips per Mile	0.00		0.08		0.06		0.04		0.04
Operating Cost per Hour	\$ -	\$	32.47	\$	27.37	\$	24.71	\$	33.42
(constant 2008 dollars)	Φ.	Φ.	1 (0	Φ.	0.07	Φ.	1.00	Φ.	1 (0
Operating Cost per Mile	\$ -	\$	1.60	\$	2.07	\$	1.08	\$	1.62
(constant 2008 dollars)									
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## Bay Aging/New Kent/Charles City

Fiscal Year: 2004 - 2008

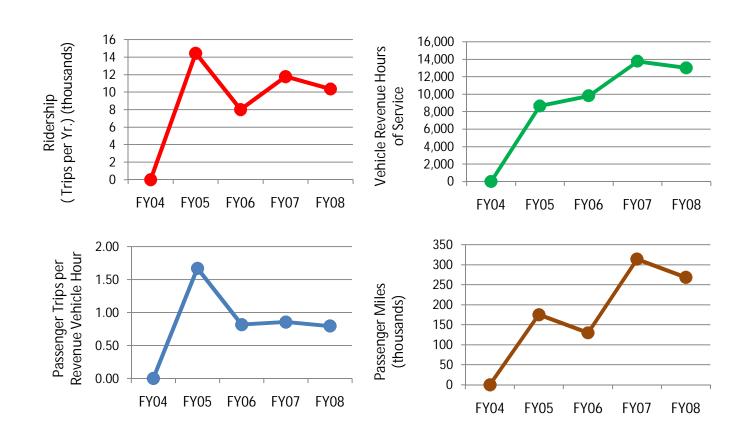
#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 1.00	\$ 1.00
Special Fare	\$ 1.00	\$ 1.00

PERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	14,455	8,018	11,776	10,363
Vehicle Revenue Hours	0	8,640	9,801	13,752	13,001
Vehicle Revenue Miles	0	175,000	129,775	313,912	268,166
Passenger Miles	0	175,000	129,775	313,912	268,166

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I LIN ONWINNED INDIONION	•				
Trips per Hour	0.00	1.67	0.82	0.86	0.80
Trips per Mile	0.00	0.08	0.06	0.04	0.04



## Blackstone Area Bus (BABS)

Fiscal Year: 2004 - 2008



**BLACKSTONE AREA BUS SYSTEM** Operator Name: Blackstone Area Bus (BABS)

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: http://blackstonebus.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	8	5.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	8	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	6,000

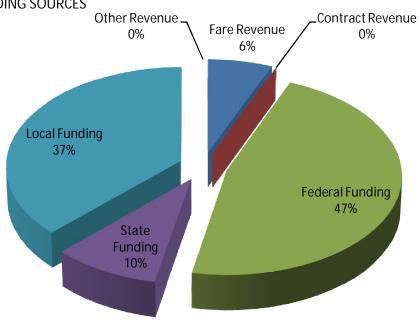
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

#### **DATA NOTES**

Blackstone Area Bus introduced expanded service in 2007.

## Blackstone Area Bus (BABS) Fiscal Year: 2004 - 2008

								Fiscal Year	: 2	.004 - 2008
<b>OPERATING REVENUES AND</b>	OPERATING REVENUES AND EXPENSES									
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	7,179	\$	6,140	\$	6,469	\$	9,271	\$	8,225
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	15,156	\$	24,651	\$	29,689	\$	55,968	\$	61,459
State Funding	\$	11,732	\$	11,774	\$	9,342	\$	10,915	\$	12,425
Local Funding	\$	3,424	\$	12,877	\$	20,347	\$	45,334	\$	49,033
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Total Operating Revenues	\$	37,491	\$	55,442	\$	65,847	\$	121,488	\$	131,142
Total Operating Expenses	\$	42,301	\$	55,442	\$	65,847	\$	121,488	\$	131,143
Total Operating Expenses (constant 2008 dollars)	\$	49,380	\$	62,221	\$	71,317	\$	126,981	\$	131,143



# Blackstone Area Bus (BABS) Fiscal Year: 2004 - 2008

						ŀ	·iscal Year:	: 2004	4 - 2008
SYSTEMWIDE OPERATING DATA	A - ALL MODE	S COMB	INED						
OPERATING DATA	FY04	ΕV	′05		FY06	Е	Y07	E٧	′08
Passenger Trips	10,577	- ' '	11,300		10,258		15,947		17,744
Vehicle Revenue Hours	2,521		2,528		2,587		4,349		4,440
Vehicle Revenue Miles	26,442		26,392		28,547		72,523		75,143
Passenger Miles	26,442		26,392		2,587		19,136		21,292
	•		· ·		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
Total Operating Expenses \$ (constant 2008 dollars)	49,380	\$	62,221	\$	71,317	\$	126,981	\$ 1	31,143
PERFORMANCE INDICATORS									
Trips per Hour	4.20		4.47		3.97		3.67		4.00
Trips per Mile	0.40		0.43		0.36		0.22		0.24
Operating Cost per Hour \$	19.59	\$	24.61	\$	27.57	\$	29.20	\$	29.54
(constant 2008 dollars)	1.07	ф	2.27	ф	2.50	ф	1 75	ф	1 75
Operating Cost per Mile \$ (constant 2008 dollars)	1.87	\$	2.36	\$	2.50	\$	1.75	\$	1.75
(constant 2000 donars)									
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## Blackstone Area Bus (BABS)

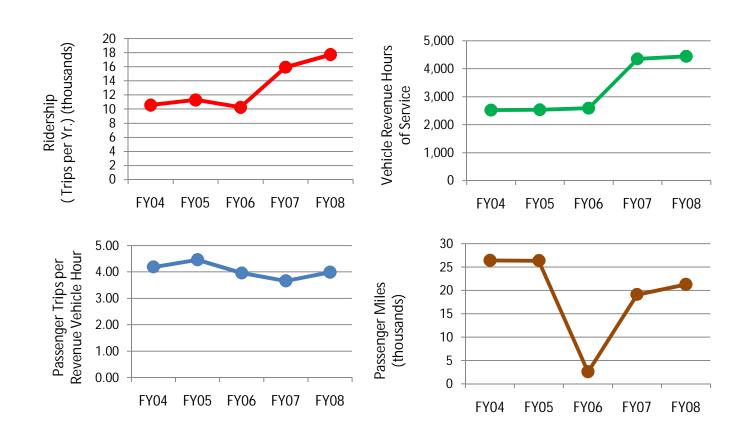
Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	10,577	11,300	10,258	15,947	17,744
Vehicle Revenue Hours	2,521	2,528	2,587	4,349	4,440
Vehicle Revenue Miles	26,442	26,392	28,547	72,523	75,143
Passenger Miles	26,442	26,392	2,587	19,136	21,292
PERFORMANCE INDICATORS					

PERFORMANCE INDICATORS					
Trips per Hour	4.20	4.47	3.97	3.67	4.00
Trips per Mile	0.40	0.43	0.36	0.22	0.24



## Blackstone Area Bus/Brunswick Express

Fiscal Year: 2004 - 2008



**BLACKSTONE AREA BUS SYSTEM** Operator Name: Blackstone Area Bus/Brunswick Express

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: http://blackstonebus.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### SERVICE AREA

Service Area Type	County
Population in Service Area	3,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

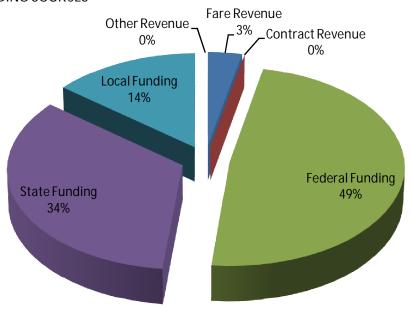
#### **DATA NOTES**

Service introduced in July 2006.

Vehicles reported under "Blackstone Area Bus" primary entry.

## Blackstone Area Bus/Brunswick Express

					Fiscal Year:	2	004 - 2008
<b>OPERATING REVENUES AND</b>	<b>EXPEN</b>	ISES					
	F	Y04	FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ -	\$ 136	\$ 1,259	\$	1,286
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$ -	\$ -	\$ -	\$	18,730
State Funding	\$	-	\$ -	\$ 8,250	\$ 45,343	\$	13,209
Local Funding	\$	-	\$ -	\$ 435	\$ 2,900	\$	5,521
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Total Operating Revenues	\$	-	\$ -	\$ 8,821	\$ 49,502	\$	38,745
Total Operating Expenses	\$	-	\$ -	\$ 8,821	\$ 48,979	\$	38,745
Total Operating Expenses (constant 2008 dollars)	\$	-	\$ -	\$ 9,554	\$ 51,194	\$	38,745



# Blackstone Area Bus/Brunswick Express Fiscal Year: 2004 - 2008

				Fiscal Year:	2004 - 2008
SYSTEMWIDE OPERATING DAT	A - ALL MODES COME	BINED			
OPERATING DATA	FY04 F	Y05	FY06	FY07	FY08
Passenger Trips	0	0	294	2,548	3,085
Vehicle Revenue Hours	Ö	0	265	2,005	1,527
Vehicle Revenue Miles	0	0	6,814	52,371	40,013
Passenger Miles	0	0	6,814	7,644	3,702
<u> </u>	<del>-</del>	<del>-</del>		.,	
Total Operating Expenses \$ (constant 2008 dollars)	- \$	- \$	9,554	\$ 51,194	\$ 38,745
(Constant 2006 donars)					
PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	1.11	1.27	2.02
Trips per Mile	0.00	0.00	0.04	0.05	0.08
Operating Cost per Hour \$		- \$	36.05	\$ 25.53	\$ 25.37
(constant 2008 dollars)	Ψ	Ψ	00.00	Ψ 20.00	φ 20.07
Operating Cost per Mile \$	- \$	- \$	1.40	\$ 0.98	\$ 0.97
(constant 2008 dollars)					
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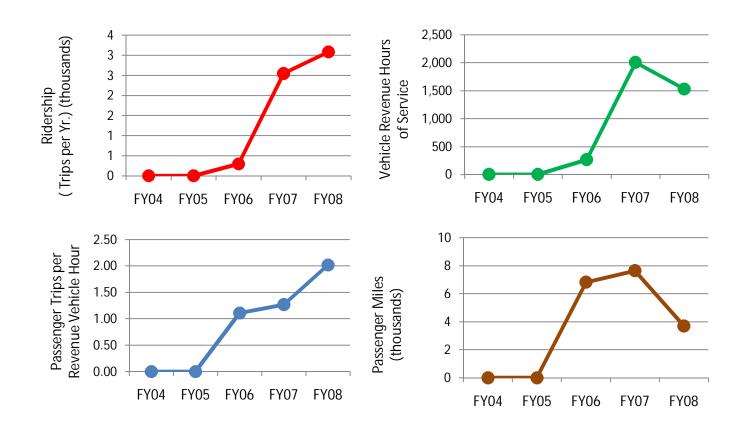
## Blackstone Area Bus/Brunswick Express

Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	294	2,548	3,085
Vehicle Revenue Hours	0	0	265	2,005	1,527
Vehicle Revenue Miles	0	0	6,814	52,371	40,013
Passenger Miles	0	0	6,814	7,644	3,702
PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	1.11	1.27	2.02
Trips per Mile	0.00	0.00	0.04	0.05	0.08



### Blackstone Area Bus/Piedmont Area Transit

Fiscal Year: 2004 - 2008



BLACKSTONE AREA BUS SYSTEM Operator Name: Blackstone Area Bus/Piedmont Area Transit

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: http://blackstonebus.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	3.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	15,000

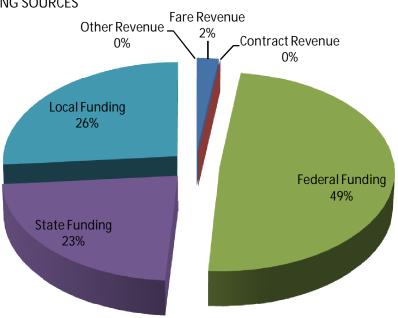
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

#### **DATA NOTES**

Vehicles reported under "Blackstone Area Bus" primary entry.

# Blackstone Area Bus/Piedmont Area Transit

								Fiscal Year:	2	.004 - 2008	
<b>OPERATING REVENUES AND</b>	EXPE	NSES									
	F	Y04	FY05			FY06		FY07		FY08	
Fare Revenue	\$	-	\$	-	\$	2,105	\$	4,672	\$	3,007	
Contract Revenue	\$	-	\$	-	\$	675	\$	-	\$	-	
Federal Funding	\$	-	\$	-	\$	84,500	\$	88,725	\$	69,156	
State Funding	\$	-	\$	-	\$	38,429	\$	35,967	\$	31,890	
Local Funding	\$	-	\$	-	\$	50,000	\$	50,000	\$	37,266	
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	
<b>Total Operating Revenues</b>	\$	-	\$	-	\$	175,709	\$	179,364	\$	141,319	
Total Operating Expenses	Φ		\$	174,000	\$	132,902	\$	211,601	\$	141,319	
Total Operating Expenses	ψ	-	φ	174,000	Φ	132,702	Φ	211,001	Ψ	141,317	
Total Operating Expenses (constant 2008 dollars)	\$	-	\$	195,276	\$	143,942	\$	221,169	\$	141,319	



# Blackstone Area Bus/Piedmont Area Transit Fiscal Year: 2004 - 2008

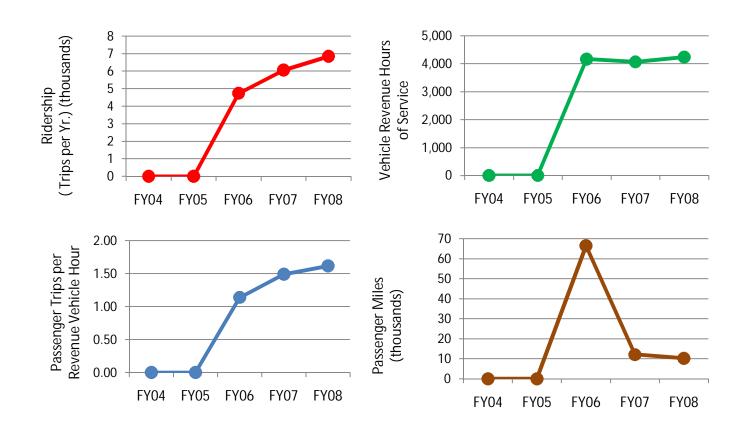
												Fiscal Year	: 2	004 - 2008
<b>SYSTEMWIDE</b>	OPERATING D	ATA	- ALL MO	DDE:	s cor	MBINED								
OPERATING D	)ΔΤΔ		FY04			FY05			FY06	<b>5</b>		FY07		FY08
Passenger			1101	0		1100	0			4,734		6,057		6,847
	enue Hours			0			0			4,160		4,064		4,234
Vehicle Rev	enue Miles			0			0			6,504		130,409		205,964
Passenger I	Miles			0			0		6	6,504		12,114		10,270
	ating Expenses nt 2008 dollars)			-	\$	195,27	76	\$	143	,942	\$	221,169	\$	141,319
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	Cost per Hour nt 2008 dollars)	\$	-		\$	-		\$	3	4.60	\$	54.42	\$	33.38
Operating (	Cost per Mile nt 2008 dollars)	\$	-		\$	-		\$		2.16	\$	1.70	\$	0.69
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## Blackstone Area Bus/Piedmont Area Transit

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	4,734	6,057	6,847
Vehicle Revenue Hours	0	0	4,160	4,064	4,234
Vehicle Revenue Miles	0	0	66,504	130,409	205,964
Passenger Miles	0	0	66,504	12,114	10,270
PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	1.14	1.49	1.62
Trips per Mile	0.00	0.00	0.07	0.05	0.03



# Blackstone Area Bus/Town and County

Fiscal Year: 2004 - 2008



**BLACKSTONE AREA BUS SYSTEM** Operator Name: Blackstone Area Bus/Town and County

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: http://blackstonebus.com

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	4.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### **SERVICE AREA**

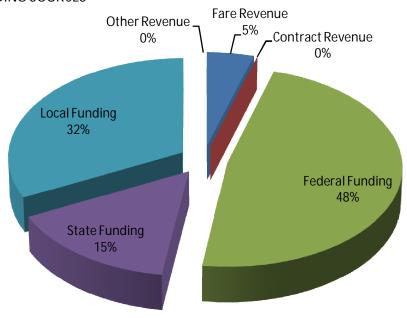
Service Area Type	County
Population in Service Area	6,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

#### **DATA NOTES**

# Blackstone Area Bus/Town and County Fiscal Year: 2004 - 2008

								Fiscal Year:	2	.004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	1,961	\$	3,050	\$	3,411	\$	3,543	\$	2,296
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	-	\$	-	\$	18,536	\$	21,406	\$	23,846
State Funding	\$	-	\$	-	\$	-	\$	6,948	\$	7,639
Local Funding	\$	-	\$	-	\$	-	\$	14,457	\$	16,206
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Total Operating Revenues	\$	1,961	\$	3,050	\$	21,947	\$	46,354	\$	49,987
Total Operating Expenses	\$	22,014	\$	35,294	\$	40,484	\$	46,354	\$	49,987
Total Operating Expenses (constant 2008 dollars)	\$	25,699	\$	39,609	\$	43,847	\$	48,450	\$	49,987



# Blackstone Area Bus/Town and County Fiscal Year: 2004 - 2008

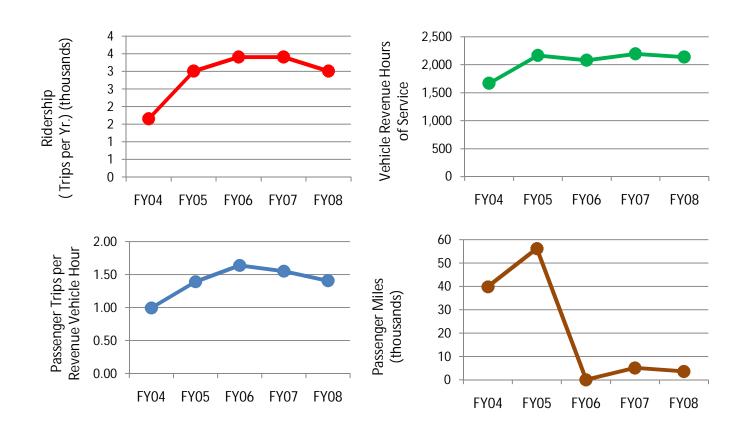
									FI	scal Year:	2004	1 - 2008
SYSTEMWIDE OPERATIN	IG DATA	· - ALL N	10DES	S COME	BINED							
OPERATING DATA		FY04		E/	Y05		FY0	4	ΕV	07	F۷	08
Passenger Trips			656	<u> </u>	3,012			3,411		3,409		3,008
Vehicle Revenue Hou	rs		666		2,163			2,080		2,194		2,135
Vehicle Revenue Mile			866		56,248			3,455		58,600		56,637
Passenger Miles	3		866		56,248			n/a		5,113		3,609
1 dosorigor ivinos		07,	000		00,210			117 G		0,110		0,007
Total Operating Exper (constant 2008 dol		25,6	99	\$	39,609	\$	43	3,847	\$ '	48,450	\$	49,987
PERFORMANCE INDICAT	TORS											
Trips per Hour		(	).99		1.39			1.64		1.55		1.41
Trips per Mile			0.04		0.05			0.99		0.06		0.05
Operating Cost per Ho		15.	.43	\$	18.31	\$	2	1.08	\$	22.08	\$	23.41
(constant 2008 dol												
Operating Cost per M (constant 2008 dol		0.	.64	\$	0.70	\$	1	2.69	\$	0.83	\$	0.88
4.0							2,500					
Ridership (1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					<u>S</u>							
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FY04	FY05	FY06	FY07	FY08				FY04	FY05	FY06	FY07	FY08

# Blackstone Area Bus/Town and County

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 1.00	\$ 1.00
Special Fare	\$ 1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,656	3,012	3,411	3,409	3,008
Vehicle Revenue Hours	1,666	2,163	2,080	2,194	2,135
Vehicle Revenue Miles	39,866	56,248	3,455	58,600	56,637
Passenger Miles	39,866	56,248	n/a	5,113	3,609
PERFORMANCE INDICATORS					
Trips per Hour	0.99	1.39	1.64	1.55	1.41
Trips per Mile	0.04	0.05	0.99	0.06	0.05



## District Three Public Transit

Fiscal Year: 2004 - 2008



Operator Name: District Three Public Transit

Address: 4453 Lee Highway

Marion, VA 24354

Phone: (276) 783-8157

Website: www.district-three.org/publ.php

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	22	2.8
Vans	46	4.7
Sedans and Wagons	3	11.7
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	71	_

#### SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	190,020

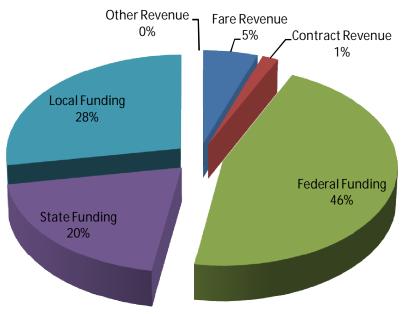
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	47	48
Maintenance	0	5	5
Administrative	9	2	11
Total Employees	10	54	64

#### **DATA NOTES**

Change in accounting and decline in contracts led to decline in contract revenue from FY2005 to FY2006.

## **District Three Public Transit**

					Fiscal Year	`` .	2004 - 2008
OPERATING REVENUES AND	EXI	PENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	33,096	\$ 38,358	\$ 43,565	\$ 74,003	\$	80,445
Contract Revenue	\$	191,834	\$ 301,520	\$ 329,888	\$ 44,113	\$	24,020
Federal Funding	\$	526,757	\$ 579,109	\$ 595,645	\$ 659,500	\$	691,500
State Funding	\$	220,599	\$ 253,778	\$ 275,102	\$ 294,933	\$	298,921
Local Funding	\$	323,258	\$ 325,331	\$ 320,543	\$ 403,990	\$	419,537
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	1,295,544	\$ 1,498,096	\$ 1,564,743	\$ 1,476,539	\$	1,514,423
Total Operating Expenses	\$	1,295,544	\$ 1,498,097	\$ 1,584,102	\$ 1,515,963	\$	1,514,423
Total Operating Expenses	\$	1,512,361	\$ 1,681,279	\$ 1,715,688	\$ 1,584,512	\$	1,514,423
(constant 2008 dollars)							



# District Three Public Transit Fiscal Year: 2004 - 2008

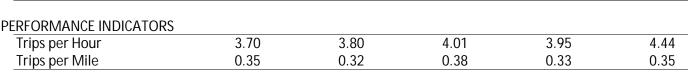
						Fis	cal Year:	2004	- 2008
SYSTEMWIDE OPERATING DAT	A - ALL MODE	S COMBI	NED						
	F\/O.4	F\//	<b>)</b> [	F\/O	,	F\/0	7	E\/	00
OPERATING DATA	FY04	FY(		FY00		FY0		FY	
Passenger Trips Vehicle Revenue Hours	154,961 41,860		75,329		4,004		34,617		211,279
Vehicle Revenue Miles	439,318		46,128 40,853		5,907 1,894		16,684 55,564		47,543 598,932
Passenger Miles	455,801		40,853 40,853		6,507		55,564 55,564		190,932 198,932
rasseriger ivilles	455,001	3	40,000	37	0,307	30	00,004	<u></u>	170,732
Total Operating Expenses (constant 2008 dollars)	5 1,512,361	\$ 1,68	31,279	\$ 1,715	5,688	\$ 1,58	4,512	\$ 1,5	14,423
PERFORMANCE INDICATORS									
Trips per Hour	3.70		3.80		4.01		3.95		4.44
Trips per Mile	0.35		0.32		0.38		0.33		0.35
Operating Cost per Hour	36.13	\$	36.45	\$ 3	37.37	\$	33.94	\$	31.85
(constant 2008 dollars) Operating Cost per Mile (constant 2008 dollars)	3.44	\$	3.11	\$	3.56	\$	2.85	\$	2.53
			- "	50,000					
Ridership (Trips per Yr.) (thousands) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			Vehicle Revenue Hours of Service	40,000					
es no	-		土						
요 얼 150.0			Revenue of Service	30,000					
<u>\$\frac{1}{2}\$</u> 100.0			eve	20,000					
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Passenger Trips per Revenue Vehicle Hour 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			Pa,						
FY04 FY05	FY06 FY07	FY08		0	FY04	FY05	FY06	FY07	FY08

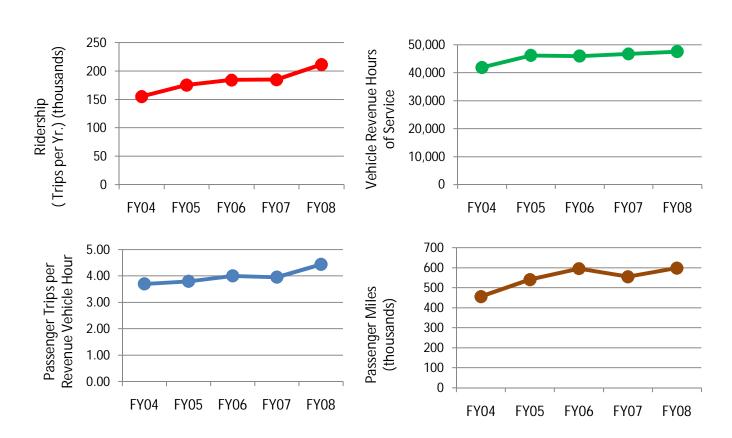
## District Three Public Transit

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ _	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	154,961	175,329	184,004	184,617	211,279
Vehicle Revenue Hours	41,860	46,128	45,907	46,684	47,543
Vehicle Revenue Miles	439,318	540,853	481,894	555,564	598,932
Passenger Miles	455,801	540,853	596,507	555,564	598,932





Fiscal Year: 2004 - 2008



Operator Name: Farmville Area Bus

Address: 502 Doswell Street

P.O. Box 368, Drawer 368

Farmville, VA 23901

Phone: (434) 392-5686

Website: www.farmvilleva.com/page606.htm

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	13	6.1
Sedans and Wagons	1	5.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	14	

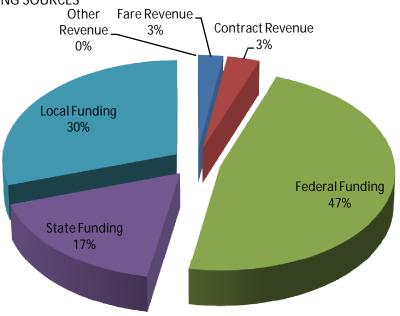
#### **SERVICE AREA**

Service Area Type	Municipal
Population in Service Area	7,372

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	3	0	3
Maintenance	3	0	3
Administrative	2	0	2
Total Employees	8	0	8

#### **DATA NOTES**

					Fiscal Year:	2	004 - 2008
OPERATING REVENUES AND	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	8,165	\$ 9,083	\$ 9,207	\$ 8,009	\$	13,055
Contract Revenue	\$	13,606	\$ 10,373	\$ 18,384	\$ 20,630	\$	16,864
Federal Funding	\$	164,720	\$ 188,502	\$ 229,946	\$ 241,236	\$	252,250
State Funding	\$	54,714	\$ 65,202	\$ 80,795	\$ 78,052	\$	91,988
Local Funding	\$	110,006	\$ 123,300	\$ 149,151	\$ 219,450	\$	160,262
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	
<b>Total Operating Revenues</b>	\$	351,211	\$ 396,460	\$ 487,483	\$ 567,376	\$	534,419
<b>Total Operating Expenses</b>	\$	365,827	\$ 396,463	\$ 487,483	\$ 511,112	\$	567,844
Total Operating Expenses	\$	427,050	\$ 444,941	\$ 527,977	\$ 534,224	\$	567,844
(constant 2008 dollars)							



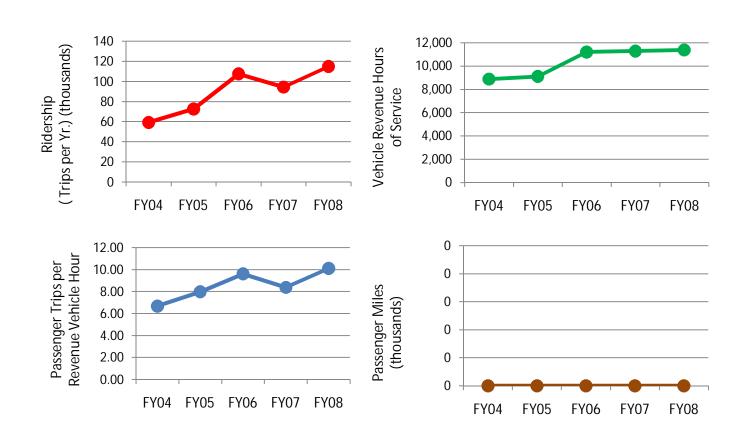
Fiscal Year: 2004 - 2008

							Jour Four.	200	. 2000
SYSTEMWIDE OPERATING DATA	A - ALL MODE	S COMB	INED						
OPERATING DATA	FY04	FY	<b>/</b> 05	FY	06	FY	07	F۱	708
Passenger Trips	59,284		72,705	1	07,622		94,481		121,764
Vehicle Revenue Hours	8,873		9,102		11,194		11,275		12,939
Vehicle Revenue Miles	180,322		193,133		35,291	2	25,027		257,192
Passenger Miles	n/a		n/a		n/a		n/a		26,597
Total Operating Expenses \$	427,050	\$ 4	44,941	\$ 52	27,977	\$ 53	34,224	\$ 5	67,844
(constant 2008 dollars)	,,		,	, ,	,	,	,== .	, -	. ,
(constant 2000 donard)									
PERFORMANCE INDICATORS									
Trips per Hour	6.68		7.99		9.61		8.38		9.41
Trips per Mile	0.33		0.38		0.46		0.42		0.47
Operating Cost per Hour \$	48.13	\$	48.88	\$	47.17	\$	47.38	\$	43.89
(constant 2008 dollars)									
Operating Cost per Mile \$	2.37	\$	2.30	\$	2.24	\$	2.37	\$	2.21
(constant 2008 dollars)		·		•					
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Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.25	\$ 0.25
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	59,284	72,705	107,622	94,481	114,964
Vehicle Revenue Hours	8,873	9,102	11,194	11,275	11,364
Vehicle Revenue Miles	180,322	193,133	235,291	225,027	230,595
Passenger Miles	n/a	n/a	n/a	n/a	n/a
PERFORMANCE INDICATORS					
Trips per Hour	6.68	7.99	9.61	8.38	10.12
Trips per Mile	0.33	0.38	0.46	0.42	0.50



Fiscal Year: 2004 - 2008

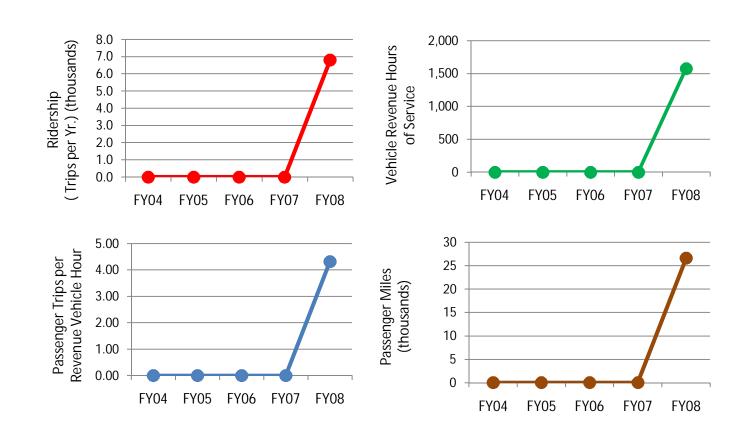
### **ADA Complementary Paratransit**

Peak		Off-Peak
\$ 0.50	\$	0.50
\$ \$ \$	\$ 0.50 \$ 0.50 \$ 0.50	\$ 0.50 \$ \$ 0.50 \$ \$ 0.50 \$

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	6,800
Vehicle Revenue Hours	0	0	0	0	1,575
Vehicle Revenue Miles	0	0	0	0	26,597
Passenger Miles	0	0	0	0	26,597

#### PERFORMANCE INDICATORS

I LIN ONWINGE INDIONION	,				
Trips per Hour	0.00	0.00	0.00	0.00	4.32
Trips per Mile	0.00	0.00	0.00	0.00	0.26



# FRED - Caroline County

Fiscal Year: 2004 - 2008



Operator Name: FRED - Caroline County

Address: Lawrence A. Davies Transit Center (FRED Central)

1400 Jefferson Davis Highway

Fredericksburg, VA 22401

Phone: (540) 372-1222 Website: www.ridefred.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### SERVICE AREA

Service Area Type	County
Population in Service Area	4,376

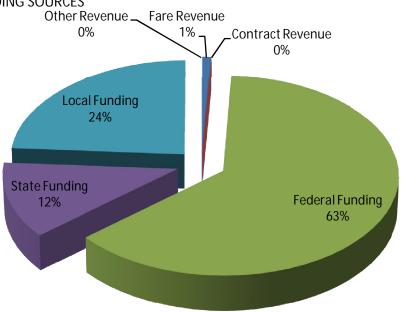
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	6	6
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	0	6	6

#### **DATA NOTES**

All vehicles used for service in Caroline County are included in the Fredericksburg Regional Transit vehicle inventory.

# FRED - Caroline County Fiscal Year: 2004 - 2008

					Fiscal Year	: 2	.004 - 2008
<b>OPERATING REVENUES AND</b>	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	1,526	\$ 2,425	\$ 1,412	\$ 1,464	\$	1,548
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$ 56,984	\$ 57,001	\$ 77,355	\$	112,914
State Funding	\$	-	\$ -	\$ 1,940	\$ 20,609	\$	21,884
Local Funding	\$	-	\$ 56,984	\$ 57,001	\$ 44,211	\$	43,037
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Total Operating Revenues	\$	1,526	\$ 116,393	\$ 117,354	\$ 143,639	\$	179,383
Total Operating Expenses	\$	112,685	\$ 116,314	\$ 115,373	\$ 168,841	\$	179,383
Total Operating Expenses (constant 2008 dollars)	\$	131,543	\$ 130,536	\$ 124,957	\$ 176,476	\$	179,383



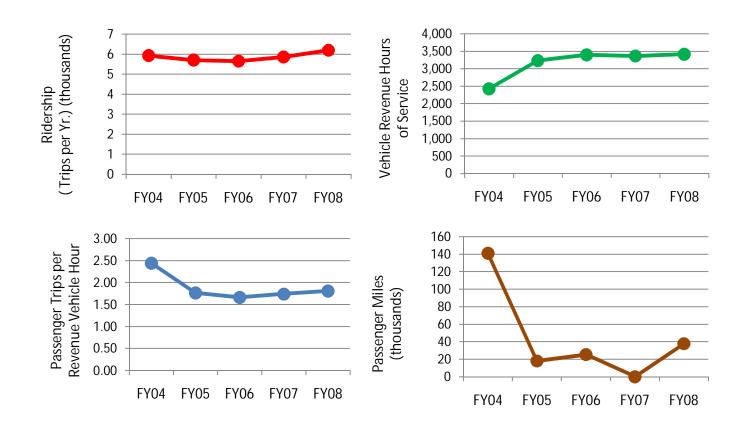
# FRED - Caroline County Fiscal Year: 2004 - 2008

						1 13	cai i cai.	200	4 - 2000
SYSTEMWIDE OPERATING DAT	A - ALL MODE	S COMB	INED						
OPERATING DATA	FY04	FY	′05	ı	FY06	FY0	17	F۱	/08
Passenger Trips	5,924		5,701		5,647		5,855		6,189
Vehicle Revenue Hours	2,424		3,231		3,395	11	3,364		3,416
Vehicle Revenue Miles Passenger Miles	90,512 141,018		125,085 18,122		122,957 25,411	I 2	23,045 n/a		128,732 37,815
1 doscrigor ivilies	171,010		10,122		25,711		11/ 4		37,013
Total Operating Expenses \$ (constant 2008 dollars)	131,543	\$ 1	30,536	\$	124,957	\$ 17	6,476	\$ 1	79,383
(ooristant 2000 donars)									
PERFORMANCE INDICATORS									
Trips per Hour	2.44		1.76		1.66		1.74		1.81
Trips per Mile	0.07	Φ.	0.05		0.05	Φ.	0.05	•	0.05
Operating Cost per Hour \$ (constant 2008 dollars)	54.27	\$	40.40	\$	36.81	\$	52.46	\$	52.51
Operating Cost per Mile \$	1.45	\$	1.04	\$	1.02	\$	1.43	\$	1.39
(constant 2008 dollars)				·		·			
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FY04 FY05	FY06 FY07	7 FY08			FY04	FY05	FY06	FY07	FY08

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.25	\$ 0.25
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.25	\$ 0.25
Special Fare	\$ _	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	5,924	5,701	5,647	5,855	6,189
Vehicle Revenue Hours	2,424	3,231	3,395	3,364	3,416
Vehicle Revenue Miles	90,512	125,085	122,957	123,045	128,732
Passenger Miles	141,018	18,122	25,411	n/a	37,815
PERFORMANCE INDICATORS					
Trips per Hour	2.44	1.76	1.66	1.74	1.81
Trips per Mile	0.07	0.05	0.05	0.05	0.05



## FRED - King George

Fiscal Year: 2004 - 2008



Operator Name: FRED - King George

Address: Lawrence A. Davies Transit Center (FRED Central)

1400 Jefferson Davis Highway

Fredericksburg, VA 22401

Phone: (540) 372-1222 Website: www.ridefred.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### SERVICE AREA

Service Area Type	County
Population in Service Area	7.498

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	6	6
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	0	6	6

#### **DATA NOTES**

All vehicles used for service in King George County are included in the Fredericksburg Regional Transit vehicle inventory. Service began in the 4th quarter of FY2005.

FRED - King George Fiscal Year: 2004 - 2008

								i iscai i cai	. 2	2000	
OPERATING REVENUES AND EXPENSES											
		FY04		FY05		FY06		FY07		FY08	
Fare Revenue	\$	-	\$	255	\$	1,953	\$	2,682	\$	3,967	
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	
Federal Funding	\$	-	\$	-	\$	-	\$	97,173	\$	188,557	
State Funding	\$	-	\$	42,098	\$	58,875	\$	-	\$	31,729	
Local Funding	\$	-	\$	2,216	\$	3,098	\$	77,803	\$	68,361	
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	
Total Operating Revenues	\$	-	\$	44,569	\$	63,926	\$	177,658	\$	292,614	
<b>Total Operating Expenses</b>	\$	-	\$	46,549	\$	181,438	\$	253,269	\$	292,614	
Total Operating Expenses (constant 2008 dollars)	\$	-	\$	52,241	\$	196,509	\$	264,721	\$	292,614	

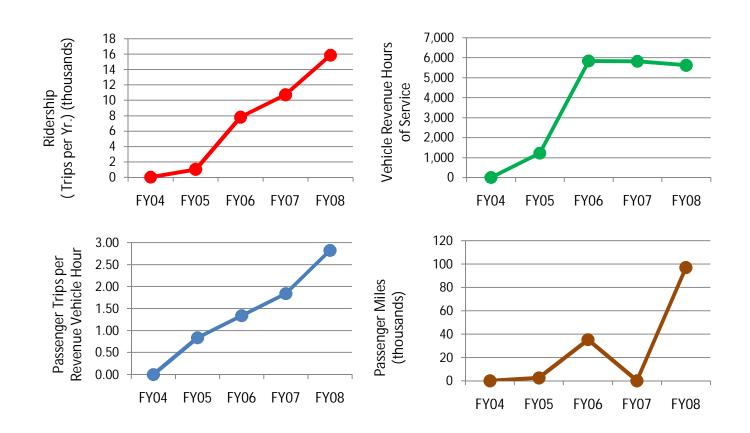
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SYSTEMWIDE OPERATING DATA	- ALL MODES	S COMBI	INED							
OPERATING DATA	FY04	FY	05		FY06	1	F	Y07		FY08
Passenger Trips	0		1,020		7	7,813		10,727		15,867
Vehicle Revenue Hours	0		1,219		5	5,831		5,819		5,618
Vehicle Revenue Miles	0		18,444		162	2,240		161,920		166,949
Passenger Miles	0		2,448		35	5,159		n/a		96,947
Total Operating Expenses \$	-	\$!	52,241	\$	196	,509	\$	264,721	\$	292,614
(constant 2008 dollars)										
PERFORMANCE INDICATORS  Trips per Hour	0.00		0.04			1 21		1 0 /		2.02
Trips per Hour	0.00		0.84			1.34		1.84		2.82
Trips per Mile	0.00	φ	0.06	ф		0.05 3.70	φ	0.07	ф	0.10
Operating Cost per Hour \$	-	\$	42.86	\$	3.	3.70	\$	45.49	\$	52.09
(constant 2008 dollars)		ď	2.83	ф		1.21	\$	1.63	ф	1.75
Operating Cost per Mile \$ (constant 2008 dollars)	-	\$	2.03	\$		1.21	Ф	1.03	\$	1.75
(CONSTAINT 2008 COMAIS)										
			_	7	,000 -					
Ridership (Trips per Yr.) (thousands)  0.0  10.0			Vehicle Revenue Hours		,000 -					
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Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.25	\$ 0.25
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.25	\$ 0.25
Special Fare	\$ _	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	1,020	7,813	10,727	15,867
Vehicle Revenue Hours	0	1,219	5,831	5,819	5,618
Vehicle Revenue Miles	0	18,444	162,240	161,920	166,949
Passenger Miles	0	2,448	35,159	n/a	96,947
PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.84	1.34	1.84	2.82
Trips per Mile	0.00	0.06	0.05	0.07	0.10



# **Four County Transit**

Fiscal Year: 2004 - 2008



Operator Name: Four County Transit

Address: P.O. Box 765

164 College Ridge Road Wardell Industrial Park Cedar Bluff, VA 24609

Phone: (276) 963-1486

Website: www.fourcountytransit.org

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	4.3
Vans	37	5.1
Sedans and Wagons	1	4.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	41	

#### **SERVICE AREA**

Service Area Type	Multi-County
Population in Service Area	114,000

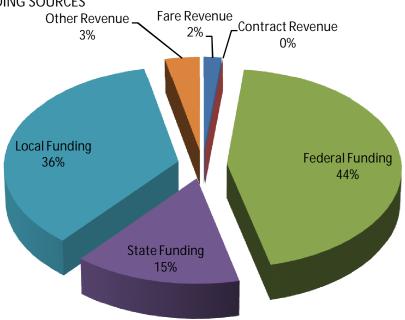
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	34	34
Maintenance	2	0	2
Administrative	7	2	9
Total Employees	9	36	45

#### **DATA NOTES**

Data for FY04 and FY05 revenues except fare revenues unavailable.

# Four County Transit Fiscal Year: 2004 - 2008

					riscai year	: .	2004 - 2008
OPERATING REVENUES AND	EXI	PENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	30,085	\$ 77,824	\$ 13,696	\$ 20,069	\$	28,523
Contract Revenue	\$	-	\$ -	\$ 80,518	\$ 57,123	\$	-
Federal Funding	\$	-	\$ -	\$ 588,290	\$ 737,013	\$	725,395
State Funding	\$	-	\$ -	\$ 221,023	\$ 245,986	\$	239,805
Local Funding	\$	-	\$ -	\$ 367,266	\$ 491,028	\$	581,368
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	54,913
Total Operating Revenues	\$	30,085	\$ 77,824	\$ 1,270,793	\$ 1,551,219	\$	1,630,004
Total Operating Expenses	\$	944,480	\$ 1,249,473	\$ 1,270,823	\$ 1,551,219	\$	1,630,004
Total Operating Expenses (constant 2008 dollars)	\$	1,102,544	\$ 1,402,254	\$ 1,376,386	\$ 1,621,362	\$	1,630,004



# Four County Transit Fiscal Year: 2004 - 2008

						FIS	cai rear:	2004	· - 2008
SYSTEMWIDE OPERATING DATA	4 - ALL MODE	S COMBI	NED						
OPERATING DATA	FY04	FY	ns.	FY0	6	FY0	7	FY	Ω
Passenger Trips	81,071		02,768		98,715		19,568		84,140
Vehicle Revenue Hours	31,814		41,329		14,485		3,969		56,874
Vehicle Revenue Miles	768,968		55,973		37,658		8,031		54,672
Passenger Miles	1,230,348		05,265		37,658		37,611		91,789
		-	-			-	-		
Total Operating Expenses \$ (constant 2008 dollars)	1,102,544	\$ 1,40	)2,254	\$ 1,37	6,386	\$ 1,62	1,362	\$ 1,63	30,004
PERFORMANCE INDICATORS	0.55								
Trips per Hour	2.55		2.49		2.22		2.77		3.24
Trips per Mile	0.11	ф	0.11	Φ.	0.11	φ ,	0.14	ф	0.16
Operating Cost per Hour \$ (constant 2008 dollars)	34.66	\$	33.93	\$	30.94	\$	30.04	\$	28.66
Operating Cost per Mile \$ (constant 2008 dollars)	1.43	\$	1.47	\$	1.55	\$	1.50	\$	1.41
Ridership (Constant 2000 dollars)  Ridership (100.0 to 100.0 to 10	FY06 FY07	7 FY08	Vehicle Revenue Hours of Service	60,000 50,000 40,000 30,000 20,000 10,000 0	FY04	FY05	FY06	FY07	FY08
Bassenger Trips per Revenue Vehicle Hour 2.5 2.0 1.5 1.0 0.5 0.5 0.0 FY04 FY05	FY06 FY07	7 FY08	Passenger Miles (thousands)	3,000 2,500 2,000 1,500 1,000 500	FY04	FY05	FY06	FY07	FY08
					1104	1 103	1 100	1107	1 100

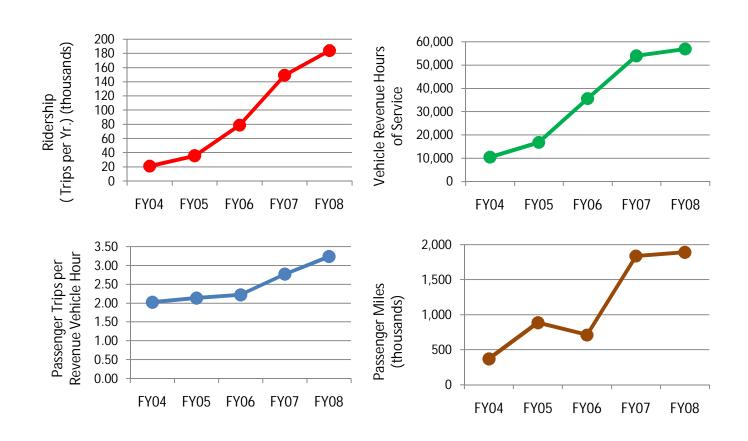
# **Four County Transit**

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.00	\$ 1.00
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ 0.25	\$ 0.25

FY07	FY06	FY05	FY04	OPERATING DATA
149,568	78,972	35,846	21,226	Passenger Trips
53,969	35,588	16,784	10,476	Vehicle Revenue Hours
1,078,031	710,126	325,030	230,690	Vehicle Revenue Miles
1,837,611	710,126	885,790	369,104	Passenger Miles
1,837,611	710,126	885,790	369,104	Passenger Miles
	149,568 53,969 1,078,031	78,972 149,568 35,588 53,969 710,126 1,078,031	35,846 78,972 149,568 16,784 35,588 53,969 325,030 710,126 1,078,031	21,226       35,846       78,972       149,568         10,476       16,784       35,588       53,969         230,690       325,030       710,126       1,078,031

PERFORMANCE INDICATORS					
Trips per Hour	2.03	2.14	2.22	2.77	3.24
Trips per Mile	0.09	0.11	0.11	0.14	0.16



Fiscal Year: 2004 - 2008

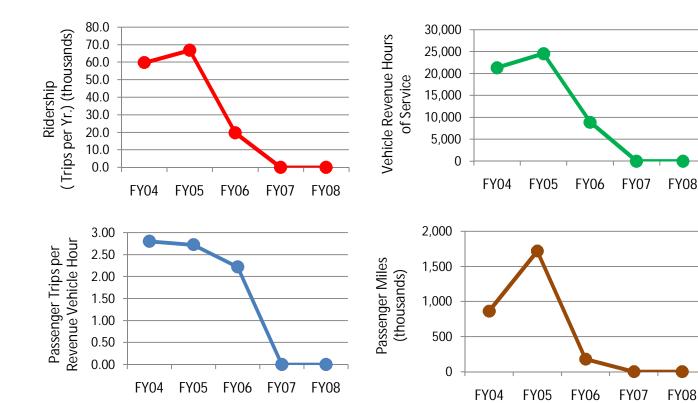
### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	59,845	66,922	19,743	0	0
Vehicle Revenue Hours	21,338	24,545	8,897	0	0
Vehicle Revenue Miles	538,278	630,943	177,532	0	0
Passenger Miles	861,244	1,719,475	177,532	0	0

#### PERFORMANCE INDICATORS

I EIG ORGAN GOL HADIOM GOL	0				
Trips per Hour	2.80	2.73	2.22	0.00	0.00
Trips per Mile	0.11	0.11	0.11	0.00	0.00



# Greene County Transit Fiscal Year: 2004 - 2008



Operator Name: **Greene County Transit** 

> P.O. Box 437 Address:

> > Stanardsville, VA 22973

(434) 985-5205 Phone:

Website: www.gcva.us/dpts/trns/default.htm

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	15	2.9
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	15	

#### **SERVICE AREA**

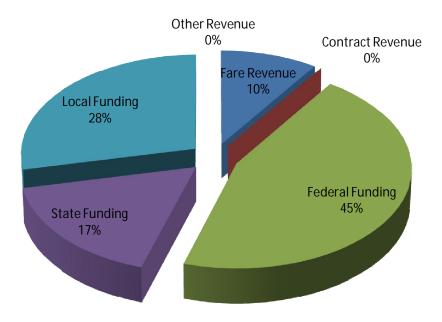
Service Area Type	Other
Population in Service Area	17,500

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	6	2	8
Maintenance	0	0	0
Administrative	3	2	5
Total Employees	9	4	13

#### **DATA NOTES**

# Greene County Transit Fiscal Year: 2004 - 2008

								riscai reai	. 4	2004 - 2006
PERATING REVENUES AND	EXF	PENSES								
	FY04 FY05 FY06									FY08
Fare Revenue	\$	39,947	\$	40,000	\$	45,000	\$	45,000	\$	44,771
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	164,841	\$	168,455	\$	189,178	\$	210,472	\$	213,761
State Funding	\$	94,053	\$	93,639	\$	107,543	\$	136,523	\$	79,888
Local Funding	\$	70,789	\$	74,816	\$	81,635	\$	73,950	\$	133,873
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Total Operating Revenues	\$	369,630	\$	376,910	\$	423,356	\$	465,945	\$	472,293
Total Operating Expenses	\$	369,630	\$	375,625	\$	423,356	\$	465,945	\$	472,293
Total Operating Expenses (constant 2008 dollars)	\$	431,490	\$	421,555	\$	458,523	\$	487,014	\$	472,293



# Greene County Transit Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA	A - ALL MODE	S COMBII	NFD			FI	scar rear:	2002	1 - 2008
STSTEINIWIDE OF ERATING DATA - ALE MODES COMBINED									
OPERATING DATA	FY04	FY(		FY0		FY(		FY	08
Passenger Trips	42,818		44,149		6,015		53,935		52,676
Vehicle Revenue Hours	11,004		10,098		9,946		10,430	,	10,998
Vehicle Revenue Miles	229,031		19,892		4,951		25,797		246,307
Passenger Miles	232,466		31,047	21	9,552		21,197	-	228,283
Total Operating Expenses \$ (constant 2008 dollars)	431,490	\$ 42	21,555	\$ 458	3,523	\$ 48	37,014	\$ 4	72,293
PERFORMANCE INDICATORS									
Trips per Hour	3.89		4.37		5.63		5.17		4.79
Trips per Mile	0.19		0.20		0.26		0.24		0.21
Operating Cost per Hour \$	39.21	\$	41.75	\$ 4	16.10	\$	46.69	\$	42.94
(constant 2008 dollars) Operating Cost per Mile \$	1.88	\$	1.92	\$	2.13	\$	2.16	\$	1.92
(constant 2008 dollars)									
Ridership (Trips per Yr.) (thousands) (Trips per Yr.) (thousands) (10.0	FY06 FY07	' FY08	Vehicle Revenue Hours of Service	12,000 10,000 8,000 6,000 4,000 2,000	FY04	FY05	FY06	FY07	FY08
Bassenger Trips per Revenue Vehicle Hour 2.0 2.0 1.0 0.0 FY04 FY05	FY06 FY07	FY08	Passenger Miles (thousands)	250 200 150 100 50	FY04	FY05	FY06	FY07	FY08

# **Greene County Transit**

Fiscal Year: 2004 - 2008

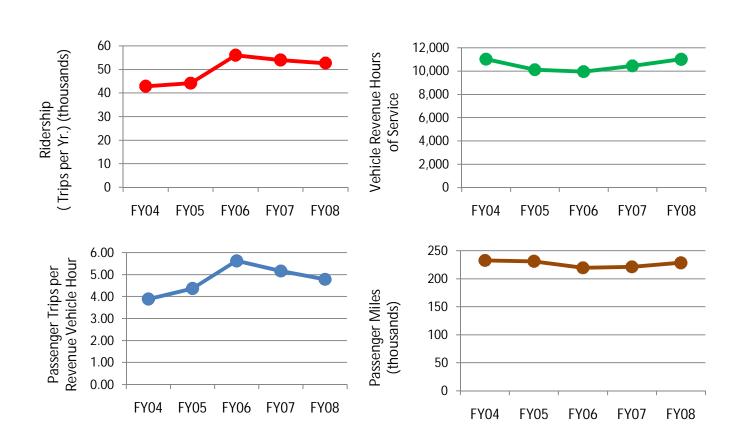
#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 3.00	\$ 2.50
Senior Fare	\$ 3.00	\$ 2.50
Student Fare	\$ 3.00	\$ 2.50
Special Fare	\$ 3.00	\$ 2.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	42,818	44,149	56,015	53,935	52,676
Vehicle Revenue Hours	11,004	10,098	9,946	10,430	10,998
Vehicle Revenue Miles	229,031	219,892	214,951	225,797	246,307
Passenger Miles	232,466	231,047	219,552	221,197	228,283

## PERFORMANCE INDICATORS

Trips per Hour	3.89	4.37	5.63	5.17	4.79
Trips per Mile	0.19	0.20	0.26	0.24	0.21



# JAUNT, Inc.

Fiscal Year: 2004 - 2008



Operator Name: JAUNT, Inc.

Address: 104 Keystone Place

Charlottesville, VA 22902

Phone: (434) 296-3184 Website: www.ridejaunt.org

### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	64	3.9
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	64	

#### SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	184,404

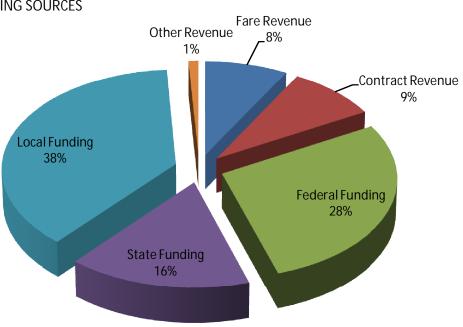
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	58	27	85
Maintenance	3	0	3
Administrative	7	0	7
Total Employees	68	27	95

#### **DATA NOTES**

Data not reported by mode prior to FY2008. Data for all service in years prior to FY2008 is reported under "ADA Complementary Paratransit"

## JAUNT, Inc. : 2004 - 2008

								Fiscal Year:	:	2004 - 2008	
DPERATING REVENUES AND EXPENSES											
		FY04		FY05		FY06		FY07		FY08	
Fare Revenue	\$	291,471	\$	300,073	\$	319,032	\$	337,321	\$	389,221	
Contract Revenue	\$	477,565	\$	472,558	\$	503,888	\$	497,872	\$	426,470	
Federal Funding	\$	927,806	\$	1,605,657	\$	964,751	\$	982,701	\$	1,359,600	
State Funding	\$	462,298	\$	461,407	\$	630,732	\$	611,369	\$	777,963	
Local Funding	\$	1,121,281	\$	1,227,509	\$	1,381,331	\$	1,609,280	\$	1,818,286	
Other Revenue	\$	4,058	\$	8,200	\$	15,679	\$	33,956	\$	46,620	
Total Operating Revenues	\$	3,284,479	\$	4,075,404	\$	3,815,413	\$	4,072,499	\$	4,818,160	
Total Operating Evpenses	φ	2 075 744	ф	2 404 072	ď	2 700 412	ф	2 OOE 400	¢	4 700 001	
Total Operating Expenses	\$	2,875,766	\$	3,606,073	\$	3,790,612	\$	3,905,489	\$	4,709,821	
Total Operating Expenses (constant 2008 dollars)	\$	3,357,042	\$	4,047,012	\$	4,105,486	\$	4,082,088	\$	4,709,821	



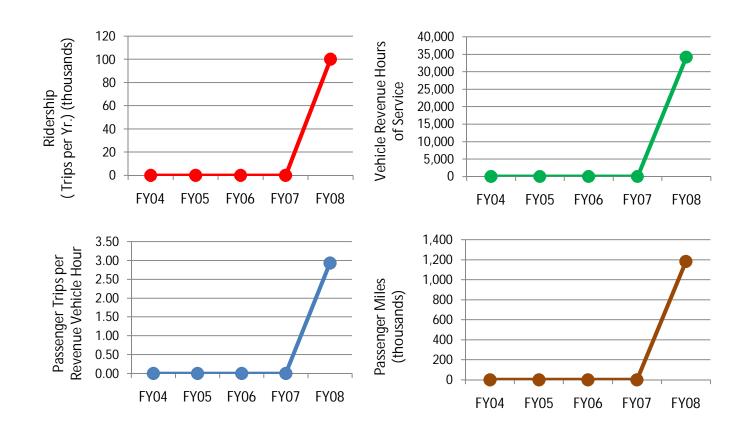
Fiscal Year:

							F	iscal Year:	2004	- 2008	
SYSTEMWIDE OPERATING DATE	ΓA - ALL MO	ODES CO	OMBI	NED							
	EV0.4		E\/0	\_	ΕVO	,	Γ\	/O7	ΓV	00	
OPERATING DATA  Descender Trips	FY04 259,228		FY05 269,687		FY06 255,214		FY07			FY08	
Passenger Trips Vehicle Revenue Hours	259,2. 86,3			37,069		/8,020	257,967		261,846 85,079		
Vehicle Revenue Miles	1,933,2			,884,239 2,639,437	1,594,915 2,867,617		78,292 1,687,974 2,843,223		1,711,316		
Passenger Miles	2,568,1									2,946,609	
r usseriger wines	2,500,17		2,00						2,710,007		
Total Operating Expenses (constant 2008 dollars)	3,357,04	2 \$	4,04	7,012	\$ 4,10	5,486	\$ 4,0	82,088	\$ 4,70	)9,821	
PERFORMANCE INDICATORS											
Trips per Hour		00		3.10		3.27		3.29		3.08	
Trips per Mile	0.0			0.14	φ .	0.16	Φ.	0.15	Φ.	0.15	
Operating Cost per Hour (constant 2008 dollars)	\$ 38.8	19 \$	,	46.48	\$!	52.62	\$	52.14	\$	55.36	
	\$ 1.7	'4 \$		2.15	\$	2.57	\$	2.42	\$	2.75	
300.0					100,000						
Spul 250.0		_	•	urs			_				
Sar				훈	80,000			-	-		
200.0 <del> </del>				ne	60,000						
Ridership er Yr.) (tho				Revenue of Service							
de d				Re f Se	40,000						
50.0 See 25.0				o cle	20,000						
30.0				Vehicle Revenue Hours of Service							
Ridership Ridership (Trips per Yr.) (thousands)	1	-	1	>	0	+	I	I	I		
FY04 FY05	FY06 F	-Y07 I	-Y08			FY04	FY05	FY06	FY07	FY08	
<u></u> 3.5 ⊤					3,500	1					
Hour Hour					3,000			_	-0-		
Sd = 2.5				es	2,500	-					
트 글 2.0				Mij ds)	2,000						
Jag 1.5 ←				er l San	1,500						
9n 1.0 +				issenger Mil (thousands)	1,000						
Revenue Vehicle  7.5  8.7  8.7  9.7  9.7  9.7  9.7  9.7  9.7				Passenger Miles (thousands)	500	-					
_ გ 0.0 +	l I	ı		مَدّ	0		1	1	1		
FY04 FY05	FY06 F	Y07 F	Y08			FY04	FY05	FY06	FY07	FY08	

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 3.00	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ 1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	100,229
Vehicle Revenue Hours	0	0	0	0	34,179
Vehicle Revenue Miles	0	0	0	0	687,491
Passenger Miles	0	0	0	0	1,183,749

PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	0.00	0.00	2.93
Trips per Mile	0.00	0.00	0.00	0.00	0.15



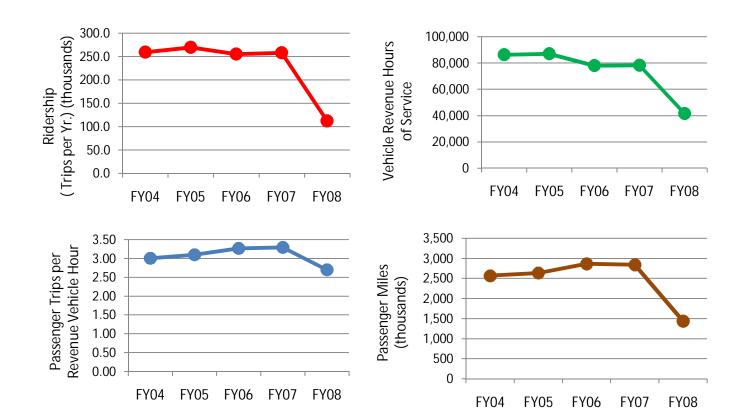
#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	259,228	269,687	255,214	257,967	111,834
Vehicle Revenue Hours	86,312	87,069	78,020	78,292	41,430
Vehicle Revenue Miles	1,933,265	1,884,239	1,594,915	1,687,974	833,341
Passenger Miles	2,568,122	2,639,437	2,867,617	2,843,223	1,434,878

#### PERFORMANCE INDICATORS

I LIN ONWAINCE INDICATORS					
Trips per Hour	3.00	3.10	3.27	3.29	2.70
Trips per Mile	0.13	0.14	0.16	0.15	0.13



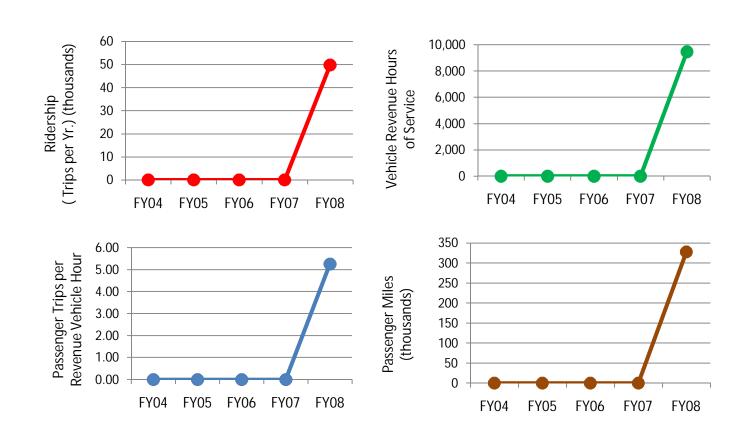
#### **Human Service Transportation**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ 

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	49,783
Vehicle Revenue Hours	0	0	0	0	9,470
Vehicle Revenue Miles	0	0	0	0	190,484
Passenger Miles	0	0	0	0	327,982

#### PERFORMANCE INDICATORS

I LIN ONWINING INDIGINION	,				
Trips per Hour	0.00	0.00	0.00	0.00	5.26
Trips per Mile	0.00	0.00	0.00	0.00	0.26



## JAUNT Buckingham

Fiscal Year: 2004 - 2008



Operator Name: JAUNT Buckingham

Address: 104 Keystone Place

Charlottesville, VA 22902

Phone: (434) 296-3184

Website: www.ridejaunt.org/buckingham.asp

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### **SERVICE AREA**

Service Area Type	County
Population in Service Area	15,623

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	0	1
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	1	0	1

#### **DATA NOTES**

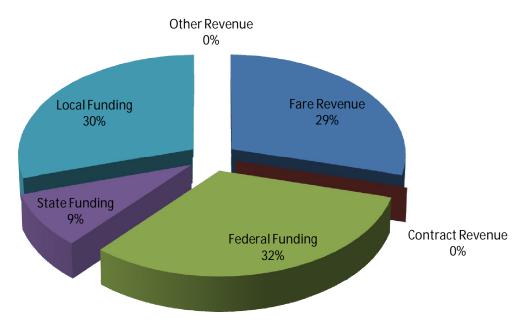
Operated as a demonstration project in 2007. Regular service began in 2008.

All vehicles included in JAUNT, Inc. fleet.

### JAUNT Buckingham Fiscal Year: 2004 - 2008

											iscai i cai.	-	2004 2000
OPERATING REVENUES AND EXPENSES													
		FY04			FY05			FY06		F	Y07		FY08
Fare Revenue	\$		-	\$		-	\$		- (	\$	-	\$	19,269
Contract Revenue	\$		-	\$		-	\$		- ;	\$	-	\$	-
Federal Funding	\$		-	\$		-	\$		- ;	\$	-	\$	21,203
State Funding	\$		-	\$		-	\$		- (	\$	-	\$	5,933
Local Funding	\$		-	\$		-	\$		- (	\$	-	\$	19,567
Other Revenue	\$		-	\$		-	\$		- (	\$	-	\$	-
<b>Total Operating Revenues</b>	\$	-		\$	-		\$	-	(	\$	-	\$	65,972
Total Operating Expenses	\$		-	\$		-	\$		- (	\$	-	\$	61,675
Total Operating Expenses	\$		-	\$		-	\$		- (	\$	-	\$	61,675
(constant 2008 dollars)													

#### FY08 OPERATING FUNDING SOURCES



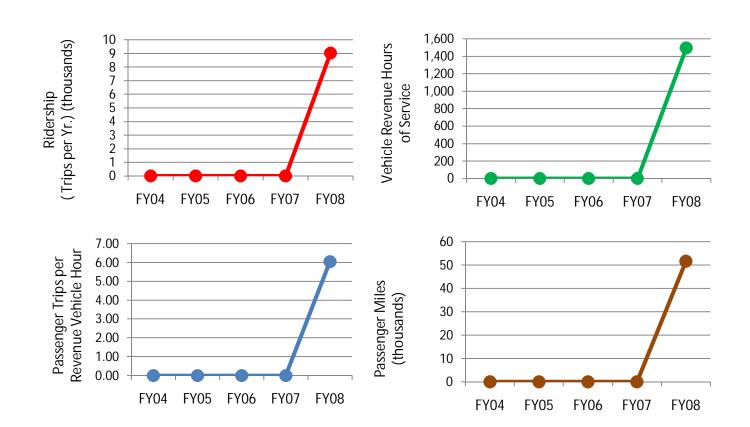
# JAUNT Buckingham Fiscal Year: 2004 - 2008

			1 13	our rour.	2001	2000
SYSTEMWIDE OPERATING DATA - A	ALL MODES COMBIN	ED				
OPERATING DATA F	Y04 FY0!	5 FY06	5 FYC	)7	FYC	)8
Passenger Trips	0	0	0	0		9,029
Vehicle Revenue Hours	0	0	0	0		1,494
Vehicle Revenue Miles	0	0	0	0		30,051
Passenger Miles	0	0	0	0		51,743
Total Operating Expenses \$ (constant 2008 dollars)	- \$	- \$	- \$	-	\$ 6	1,675
PERFORMANCE INDICATORS						
Trips per Hour	0.00	0.00	0.00	0.00		6.04
Trips per Mile	0.00	0.00	0.00	0.00		0.30
Operating Cost per Hour \$	- \$	- \$	- \$	-	\$	41.28
(constant 2008 dollars) Operating Cost per Mile \$ (constant 2008 dollars)	- \$	- \$	- \$	-	\$	2.05
Ridership (Trips per Yr.) (thousands) (Trips per Yr.) (thousands) (Trips per Yr.) (thousands) (Trips per Yr.) (thousands) (Trips per Yr.) (Tri	Y06 FY07 FY08	Nehicle Revenue Hours  Vehicle Revenue Hours  of Service  of 000  000  000  000  000  000  000	FY04 FY05	FY06	FY07	FY08
Bassenger Trips per Revenue Vehicle Hour Revenue Vehicle Hour 2.0 2.0 1.0 0.0 EY04 FY05 FY	/06 FY07 FY08	Sassenger Miles  (thousands)  (thousands)  (a)  (b)  (a)  (b)  (b)  (c)  (c)  (d)  (d)  (d)  (d)  (e)  (d)  (e)  (e	FY04 FY05	FY06	FY07	FY08

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.50	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ _
Special Fare	\$ -	\$ _

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	9,029
Vehicle Revenue Hours	0	0	0	0	1,494
Vehicle Revenue Miles	0	0	0	0	30,051
Passenger Miles	0	0	0	0	51,743

PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	0.00	0.00	6.04
Trips per Mile	0.00	0.00	0.00	0.00	0.30



## Lake Area Bus/Halifax Area Rural Transit (LAB/HART)

Fiscal Year: 2004 - 2008



Operator Name: Lake Area Bus/Halifax Area Rural Transit

(LAB/HART)

Address: 1105 West Danville Street

South Hill, VA 23970

Phone: (434) 447-7661 Website: www.lcaaa.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	2	8.5
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### **SERVICE AREA**

Service Area Type	Municipal
Population in Service Area	9,891

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	2	2
Maintenance	0	0	0
Administrative	2	1	3
Total Employees	2	3	5

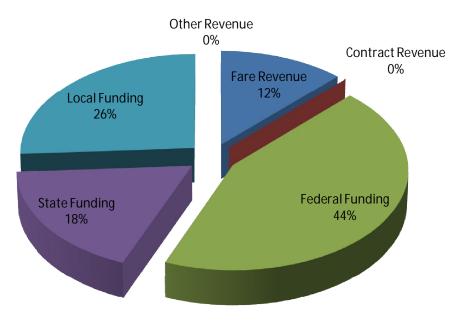
#### **DATA NOTES**

Service introduced in FY2007.

## Lake Area Bus/Halifax Area Rural Transit (LAB/HART)

						Fiscal Year:	2	2004 - 2008
OPERATING REVENUES AND	EXPE	ENSES						
		FY04	FY05		FY06	FY07		FY08
Fare Revenue	\$	-	\$	-	\$ -	\$ 6,453	\$	8,618
Contract Revenue	\$	-	\$	-	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$	-	\$ -	\$ -	\$	30,968
State Funding	\$	-	\$	-	\$ -	\$ 53,022	\$	12,643
Local Funding	\$	-	\$	-	\$ -	\$ 2,791	\$	18,325
Other Revenue	\$	-	\$	-	\$ -	\$ -	\$	-
Total Operating Revenues	\$	-	\$ -		\$ -	\$ 62,266	\$	70,554
Total Operating Expenses	\$	-	\$	-	\$ -	\$ 55,813	\$	70,554
Total Operating Expenses (constant 2008 dollars)	\$	-	\$	-	\$ -	\$ 58,337	\$	70,554

#### FY08 OPERATING FUNDING SOURCES



# Lake Area Bus/Halifax Area Rural Transit (LAB/HART) Fiscal Year: 2004 - 2008

						FIS	cai Year:	2004	- 2008
SYSTEMWIDE OPERATING DATA	A - ALL MODES	COMBIN	IED						
OPERATING DATA	FY04	FY0	5	FY06	ó	FYC	17	FY	08
Passenger Trips	0		0		0		5,288		6,281
Vehicle Revenue Hours	0		0		0		1,976		1,961
Vehicle Revenue Miles	0		0		0	2	25,293		30,201
Passenger Miles	0		0		0		25,293		30,201
Total Operating Expenses \$ (constant 2008 dollars)	-	\$	-	\$	-	\$ 5	8,337	\$ 7	70,554
PERFORMANCE INDICATORS									
Trips per Hour	0.00		0.00		0.00		2.68		3.20
Trips per Mile	0.00		0.00		0.00		0.21		0.21
Operating Cost per Hour \$	-	\$	-	\$	-	\$	29.52	\$	35.98
(constant 2008 dollars) Operating Cost per Mile \$ (constant 2008 dollars)	-	\$	-	\$	-	\$	2.31	\$	2.34
7.0				2,500					
Ridership Ridership (Trips per Yr.) (thousands) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			Vehicle Revenue Hours of Service						
18ST 5.0			운	2,000				~	
요 4.0			ice	1,500				/	
3.0 + t) + t)			:ver	1 000				/	
Ridership 3.0 (tho			Revenue of Service	3 1,000					
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<u>Sa</u> 0.0			/eh	0					
FY04 FY05	FY06 FY07	FY08		Ü	FY04	FY05	FY06	FY07	FY08
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Hour Hour				30 -					
			S	25 -					
<u>d</u> 99 2.0			Nile Is)	20 -					
Passenger Trips Revenue Vehicle 1.5 1.0 0.5 0.0			Passenger Miles (thousands)	15 -					
n 1.0			nge	10 -					
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FY04 FY05	FY06 FY07	FY08		U -	FY04	FY05	FY06	FY07	FY08

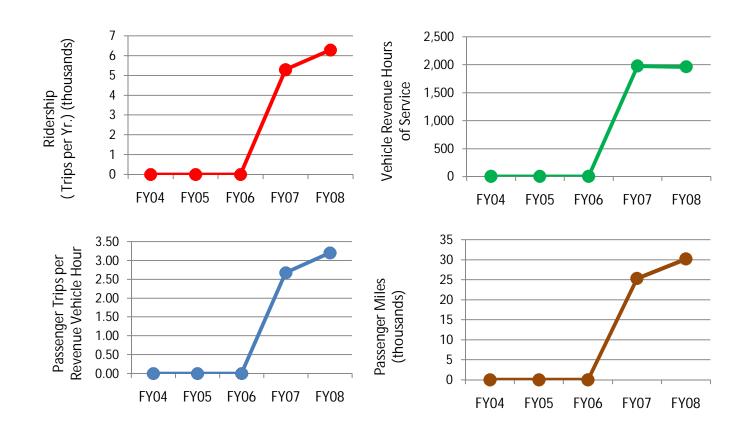
## Lake Area Bus/Halifax Area Rural Transit (LAB/HART)

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ 1.50	\$ 1.50
Student Fare	\$ 1.50	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	5,288	6,281
Vehicle Revenue Hours	0	0	0	1,976	1,961
Vehicle Revenue Miles	0	0	0	25,293	30,201
Passenger Miles	0	0	0	25,293	30,201

PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	0.00	2.68	3.20
Trips per Mile	0.00	0.00	0.00	0.21	0.21



# Lake Country Area Agency on Aging (LCAAA) Fiscal Year: 2004 - 2008



Operator Name: Lake Country Area Agency on Aging (LCAAA)

> 1105 West Danville Street Address:

> > South Hill, VA 23970

(434) 447-7661 Phone: Website: www.lcaaa.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	2	6.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### **SERVICE AREA**

Service Area Type	Municipal
Population in Service Area	5,511

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	3	3
Maintenance	0	1	1
Administrative	3	0	3
Total Employees	3	4	7

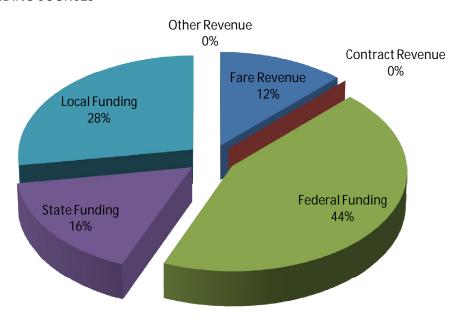
#### **DATA NOTES**

Data not available for FY2004.

## Lake Country Area Agency on Aging (LCAAA)

					Fiscal Year:	2	2004 - 2008
<b>OPERATING REVENUES AND</b>	<b>EXPENSES</b>						
	FY04		FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ 9,026	\$ 8,514	\$ 9,287	\$	7,762
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$ -	\$ 22,980	\$ 27,154	\$	27,684
State Funding	\$	-	\$ -	\$ 11,316	\$ 9,712	\$	10,279
Local Funding	\$	-	\$ -	\$ 11,664	\$ 17,442	\$	17,405
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Total Operating Revenues	\$	-	\$ 9,026	\$ 54,474	\$ 63,595	\$	63,130
Total Operating Expenses	\$	-	\$ 49,332	\$ 54,474	\$ 54,308	\$	63,130
Total Operating Expenses (constant 2008 dollars)	\$	-	\$ 55,364	\$ 58,999	\$ 56,764	\$	63,130

#### FY08 OPERATING FUNDING SOURCES



# Lake Country Area Agency on Aging (LCAAA) Fiscal Year: 2004 - 2008

							FIS	cai rear:	2004	1 - 2008
SYSTEMWIDE OPERATING DAT	A - ALL MODE	S COMBI	INED							
OPERATING DATA	FY04	FY	05		FY06		FYC	17	FY	'08
Passenger Trips	0		9,112			228		6,105		5,177
Vehicle Revenue Hours	0		1,992			048		1,976		1,989
Vehicle Revenue Miles	0		27,159			086	2	23,317		22,081
Passenger Miles	0		27,159			086		23,317		22,081
Total Operating Expenses \$ (constant 2008 dollars)	-	\$!	55,364	\$	58,9	999	\$ 5	6,764	\$	63,130
PERFORMANCE INDICATORS										
Trips per Hour	0.00		4.57			3.53		3.09		2.60
Trips per Mile	0.00	Φ.	0.34	Φ.		0.30	Φ.	0.26	Φ.	0.23
Operating Cost per Hour \$	-	\$	27.79	\$	28	.81	\$	28.73	\$	31.74
(constant 2008 dollars) Operating Cost per Mile \$ (constant 2008 dollars)	-	\$	2.04	\$	2	.45	\$	2.43	\$	2.86
Ridership (Trips per Yr.) (thousands)  (Trips per Yr.) (thousands)	FY06 FY0	7 FY08	Vehicle Revenue Hours	of Service 1, 1,	500 - 000 - 500 - 000 - 0 -	FY04	FY05	FY06	FY07	FY08
Bassenger Trips per Revenue Vehicle Hour 2.0 1.0 0.0 FY04 FY05	FY06 FY07	7 FY08	Passenger Miles (thousands)	(50,155,013)	30 — 25 — 20 — 15 — 10 — 5 — 0 —	FY04	FY05	FY06	FY07	FY08

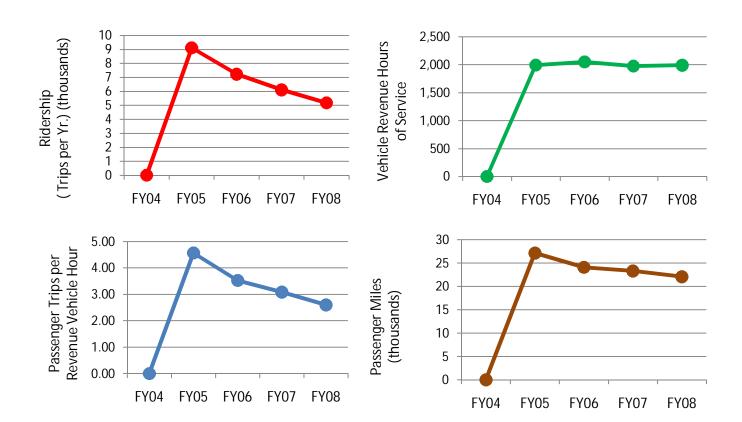
## Lake Country Area Agency on Aging (LCAAA)

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ 1.50	\$ 1.50
Student Fare	\$ 1.50	\$ 1.50
Special Fare	\$ 1.50	\$ 1.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	9,112	7,228	6,105	5,177
Vehicle Revenue Hours	0	1,992	2,048	1,976	1,989
Vehicle Revenue Miles	0	27,159	24,086	23,317	22,081
Passenger Miles	0	27,159	24,086	23,317	22,081
PERFORMANCE INDICATORS					
T.:!	0.00	4 [7	2 52	2.00	2 / 2





## Mountain Empire Older Citizens (MEOC)

Fiscal Year: 2004 - 2008



Operator Name: Mountain Empire Older Citizens (MEOC)

Address: P.O. Box 888

Big Stone Gap, VA 24219

Phone: (276) 523-7433

Website: www.meoc.org/Transportation.htm

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	44	5.1
Sedans and Wagons	5	3.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	49	

#### **SERVICE AREA**

Service Area Type	Multi-County
Population in Service Area	91,019

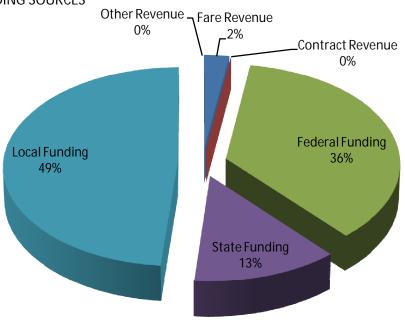
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	26	10	36
Maintenance	2	0	2
Administrative	5	5	10
Total Employees	33	15	48

#### DATA NOTES

## Mountain Empire Older Citizens (MEOC)

					Fiscal Year:	2004 - 2008
PERATING REVENUES AND	EXP	ENSES				
		FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$	40,537	\$ 42,274	\$ 25,961	\$ 31,453	\$ 33,143
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$	369,025	\$ 391,197	\$ 391,464	\$ 461,068	\$ 488,588
State Funding	\$	146,143	\$ 159,215	\$ 172,022	\$ 164,246	\$ 174,244
Local Funding	\$	223,188	\$ 242,036	\$ 333,943	\$ 426,670	\$ 658,168
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$	778,893	\$ 834,722	\$ 923,390	\$ 1,083,437	\$ 1,354,143
Total Operating Expenses	\$	778,893	\$ 834,277	\$ 923,390	\$ 1,083,437	\$ 1,354,143
Total Operating Expenses (constant 2008 dollars)	\$	909,245	\$ 936,290	\$ 1,000,093	\$ 1,132,428	\$ 1,354,143

#### FY08 OPERATING FUNDING SOURCES



# Mountain Empire Older Citizens (MEOC) Fiscal Year: 2004 - 2008

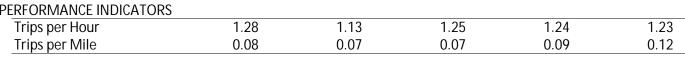
											Fiscal Year:	: 200	4 - 2008
SYSTEMWIDE (	OPERATIN	IG DAT	A - ALL	MODE	S COM	1BINED							
OPERATING DA	<b>λ</b> ΤΛ		FY04			FY05		FY06	<u> </u>	Г	-Y07	Ε'	Y08
Passenger Tr				,383		54,250			7,678	Г	56,927	Г	75,641
Vehicle Reve		ς.		3,089		48,085			6,163		45,752		61,494
Vehicle Reve				,452		819,049			5,643		616,918		647,584
Passenger M				3,017		508,850			3,023		838,847		561,150
						·					·		
Total Operat (constant			909	,245	\$	936,290	\$	1,000	),093	\$ 1,	132,428	\$ 1,3	354,143
PERFORMANCI		ORS		1.00		1 12			1.05		1.24		1.22
Trips per Ho				1.28 0.08		1.13 0.07			1.25 0.07		1.24 0.09		1.23 0.12
Trips per Mil Operating Co		our \$		0.08 8.91	\$	19.47	\$	2	21.66	\$	0.09 24.75	\$	22.02
(constant			10	0.71	φ	17.47	φ	2	1.00	φ	24.73	Ψ	22.02
Operating Co (constant	ost per Mi	ile \$		1.12	\$	1.14	\$		1.26	\$	1.84	\$	2.09
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Ridership 30.0 30.0 60.0 80.0 80.0 80.0 80.0						Revenue	5 20	,000					
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d 10.0						Vehicle Revenue Hours	10	,000,					
Ridership (Trips per Yr.) (thousands) (0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	FY04	FY05	FY06	FY07	7 FY(			U	FY04	FYC	)5 FY06	FY07	FY08
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₽ % 0.0	+		I	T	ı	<u>a</u>		0		1	ı	T	1
	FY04	FY05	FY06	FY07	' FYC	)8			FY04	FYC	5 FY06	FY07	FY08

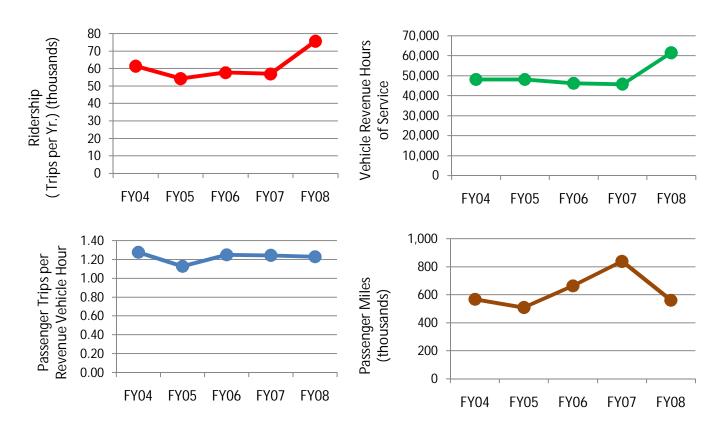
## Mountain Empire Older Citizens (MEOC)

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 1.50	\$ 1.50
Senior Fare	\$ 0.75	\$ 0.75
Student Fare	\$ 0.75	\$ 0.75
Special Fare	\$ 1.50	\$ 1.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	61,383	54,250	57,678	56,927	75,641
Vehicle Revenue Hours	48,089	48,085	46,163	45,752	61,494
Vehicle Revenue Miles	811,452	819,049	795,643	616,918	647,584
Passenger Miles	568,017	508,850	663,023	838,847	561,150
PERFORMANCE INDICATORS					
Tring por Hour	1 20	1 1 2	1 25	1 2/	1 22





#### Pulaski Area Transit

Fiscal Year: 2004 - 2008



Operator Name: Pulaski Area Transit

Address: 141 E.Main St.

Suite 500

Pulaski, VA 24301

Phone: (540) 980-5040

Website:

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	7	4.2
Sedans and Wagons	2	4.5
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	Q	

#### SERVICE AREA

Service Area Type	Municipal
Population in Service Area	49,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	11	11
Maintenance	0	0	0
Administrative	2	3	5
Total Employees	2	14	16

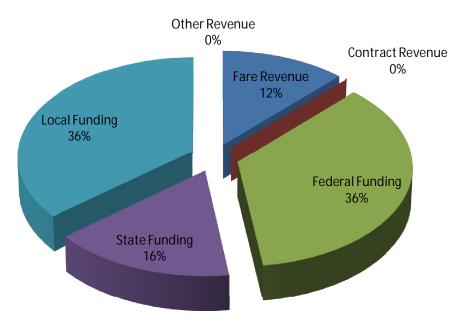
#### **DATA NOTES**

Service introduced in FY2005 as a demonstration grant. In FY2006, service switched from fixed route to deviated fixed route, which resulted in a large increase in ridership.

## Pulaski Area Transit

					Fiscal Year:	2	004 - 2008
<b>OPERATING REVENUES AND</b>	<b>EXPENSE</b>	S					
	FY04	4	FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ 14,500	\$ 28,188	\$ 36,529	\$	35,373
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$ -	\$ 103,101	\$ 101,000	\$	103,700
State Funding	\$	-	\$ 170,940	\$ 40,273	\$ 34,200	\$	46,903
Local Funding	\$	-	\$ 8,997	\$ 62,827	\$ 66,800	\$	104,563
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	-	\$ 194,437	\$ 234,389	\$ 238,529	\$	290,539
Total Operating Expenses	\$	-	\$ 204,000	\$ 234,389	\$ 262,596	\$	290,539
Total Operating Expenses	\$	-	\$ 228,944	\$ 253,859	\$ 274,470	\$	290,539
(constant 2008 dollars)							

#### FY08 OPERATING FUNDING SOURCES



## Pulaski Area Transit

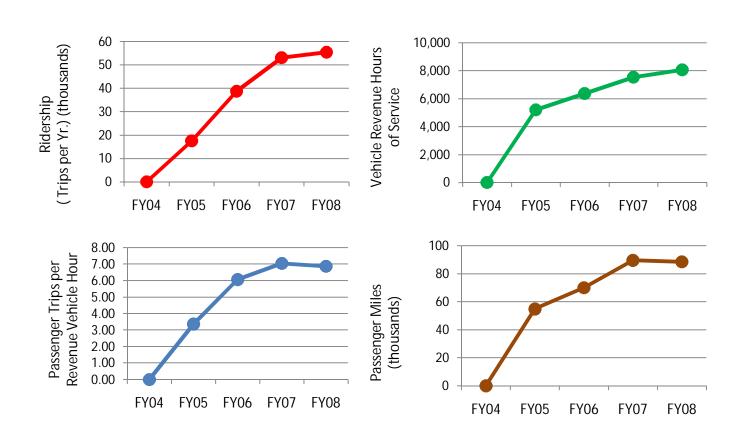
Fiscal Year: 2004 - 2008

							i iscai i cai.	200	74 - 2000
SYSTEMWIDE OPERATING DA	TA - ALL MODI	ES CON	IBINED						
OPERATING DATA	FY04		FY05	ŀ	FY06	F	-Y07	F	Y08
Passenger Trips	0		17,500		38,684		53,072		55,384
Vehicle Revenue Hours Vehicle Revenue Miles	0		5,200 54,786		6,370 70,000		7,532 89,579		8,060 89,175
Passenger Miles	0		54,786 54,786		70,000		89,579 89,579		89,175 88,500
<u> </u>			0.17.00		. 0,000		0.70		
Total Operating Expenses	-	\$	228,944	\$	253,859	\$	274,470	\$	290,539
(constant 2008 dollars)									
PERFORMANCE INDICATORS  Trips per Hour	0.00		3.37		6.07		7.05		6.87
Trips per Hour Trips per Mile	0.00		3.37 0.32		0.07		7.05 0.59		0.62
	\$ -	\$	44.03	\$	39.85	\$	36.44	\$	36.05
(constant 2008 dollars)	*		4.40	•	0.40	Φ.	0.07	•	2.07
Operating Cost per Mile (constant 2008 dollars)	-	\$	4.18	\$	3.63	\$	3.06	\$	3.26
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a 40.0				6,0	000				
Ridership (Trips per Yr.) (thousands) 0.0 20.0 40.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				4,0	100				
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FY04 FY05	FY06 FY0	7 FY(	)8		FY04	FYC	5 FY06	FY07	FY08

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.75	\$ 0.75
Senior Fare	\$ 0.75	\$ 0.75
Student Fare	\$ -	\$ -
Special Fare	\$ 2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	17,500	38,684	53,072	55,384
Vehicle Revenue Hours	0	5,200	6,370	7,532	8,060
Vehicle Revenue Miles	0	54,786	70,000	89,579	89,175
Passenger Miles	0	54,786	70,000	89,579	88,500
PERFORMANCE INDICATORS					

PERFORMANCE INDICATORS					
Trips per Hour	0.00	3.37	6.07	7.05	6.87
Trips per Mile	0.00	0.32	0.55	0.59	0.62



# RADAR / Covington & Clifton Forge Fiscal Year: 2004 - 2008



Operator Name: RADAR / Covington & Clifton Forge

> Address: P.O. Box 13825

> > Roanoke, VA 24037

(540) 343-1721 Phone:

Website: www.radartransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	2	1.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	25,000

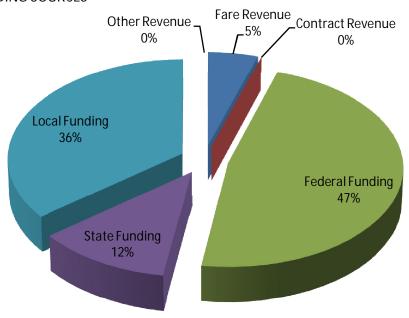
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	6	6
Maintenance	1	0	1
Administrative	1	0	1
Total Employees	2	6	8

#### DATA NOTES

## RADAR / Covington & Clifton Forge Fiscal Year: 2004 - 2008

					Fiscal Year:	2	2004 - 2008
OPERATING REVENUES AND	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	4,760	\$ 4,519	\$ 5,063	\$ 5,523	\$	6,543
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	25,792	\$ 43,952	\$ 39,910	\$ 64,236	\$	64,048
State Funding	\$	8,926	\$ 14,191	\$ 12,745	\$ 16,376	\$	16,017
Local Funding	\$	17,473	\$ 29,761	\$ 27,164	\$ 47,860	\$	48,020
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Total Operating Revenues	\$	56,951	\$ 92,423	\$ 84,882	\$ 133,995	\$	134,628
Total Operating Expenses	\$	56,951	\$ 92,423	\$ 84,882	\$ 133,995	\$	134,628
Total Operating Expenses (constant 2008 dollars)	\$	66,482	\$ 103,724	\$ 91,933	\$ 140,054	\$	134,628

#### FY08 OPERATING FUNDING SOURCES



## RADAR / Covington & Clifton Forge Fiscal Year: 2004 - 2008

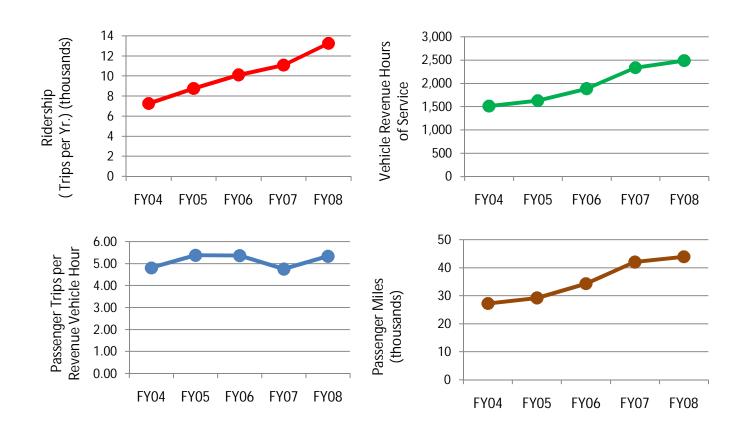
									Fiscal Year:	200	)4 - 2008
YSTEMWIDE OPERATING DA	TA - ALL	MODES	S COIV	1BINED							
PERATING DATA	FY04	1		FY05		FY06	ζ.		FY07	-	Y08
Passenger Trips		7,264		8,761			0,109		11,093		13,249
Vehicle Revenue Hours		1,511		1,628			1,883		2,334		2,484
Vehicle Revenue Miles		7,218		29,206			4,324		42,018		43,896
Passenger Miles		7,218		29,206			4,324		42,018		43,896
Total Operating Expenses (constant 2008 dollars)	\$ 66	,482	\$	103,724	\$	91	,933	\$	140,054	\$	134,628
ERFORMANCE INDICATORS											
Trips per Hour		4.81		5.38			5.37		4.75		5.33
Trips per Mile		0.27		0.30			0.29		0.26		0.30
Operating Cost per Hour (constant 2008 dollars)	\$ 4	4.00	\$	63.71	\$	4	8.82	\$	60.01	\$	54.20
	\$	2.44	\$	3.55	\$		2.68	\$	3.33	\$	3.07
G 14.0					:	3,000					
12.0				Vehicle Revenue Hours		2,500					
10.0 - RS										~	
<u>후</u> 현 8.0				— 	<u>.2</u>	2,000					
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Ridership 9: Yr.) (tho				— <u> </u>	of S	1,000					
2.0						500					
Ridership (Trips per Yr.) (thousands) (17.0 per Yr.) (thousands) (17.0 per Yr.) (thousands) (17.0 per Yr.) (17.	ı	1	1			0		1	1	T	1
FY04 FY0	5 FY06	FY07	FYO	)8			FY04	FY	05 FY06	FY07	FY08
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6.0 For 5.0	-			<u> </u>		50					
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## RADAR / Covington & Clifton Forge

Fiscal Year: 2004 - 2008

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,264	8,761	10,109	11,093	13,249
Vehicle Revenue Hours	1,511	1,628	1,883	2,334	2,484
Vehicle Revenue Miles	27,218	29,206	34,324	42,018	43,896
Passenger Miles	27,218	29,206	34,324	42,018	43,896
PERFORMANCE INDICATORS					
Trips per Hour	4.81	5.38	5.37	4.75	5.33
Trips per Mile	0.27	0.30	0.29	0.26	0.30



#### RADAR / Roanoke

Fiscal Year: 2004 - 2008



Operator Name: RADAR / Roanoke

Address: P.O. Box 13825

Roanoke, VA 24037

Phone: (540) 343-1721

Website: www.radartransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	28	4.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	28	

#### **SERVICE AREA**

Service Area Type	Multi-County
Population in Service Area	75,000

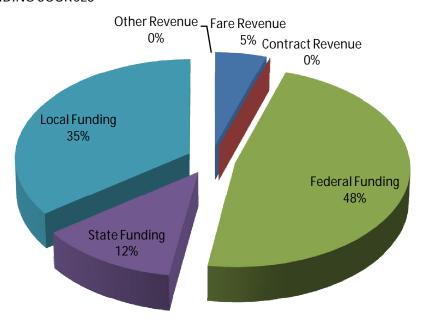
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	52	52
Maintenance	2	0	2
Administrative	11	0	11
Total Employees	13	52	65

#### DATA NOTES

### RADAR / Roanoke

					Fiscal Year	2	2004 - 2008
<b>OPERATING REVENUES AND</b>	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	12,240	\$ 10,110	\$ 10,330	\$ 10,299	\$	8,403
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	40,341	\$ 48,452	\$ 77,295	\$ 83,748	\$	79,776
State Funding	\$	13,962	\$ 16,035	\$ 19,116	\$ 18,961	\$	20,742
Local Funding	\$	25,772	\$ 32,417	\$ 58,181	\$ 64,789	\$	59,034
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	
<b>Total Operating Revenues</b>	\$	92,315	\$ 107,014	\$ 164,922	\$ 177,797	\$	167,955
<b>Total Operating Expenses</b>	\$	92,315	\$ 107,104	\$ 164,923	\$ 177,795	\$	167,954
Total Operating Expenses	\$	107,764	\$ 120,200	\$ 178,623	\$ 185,835	\$	167,954
(constant 2008 dollars)							

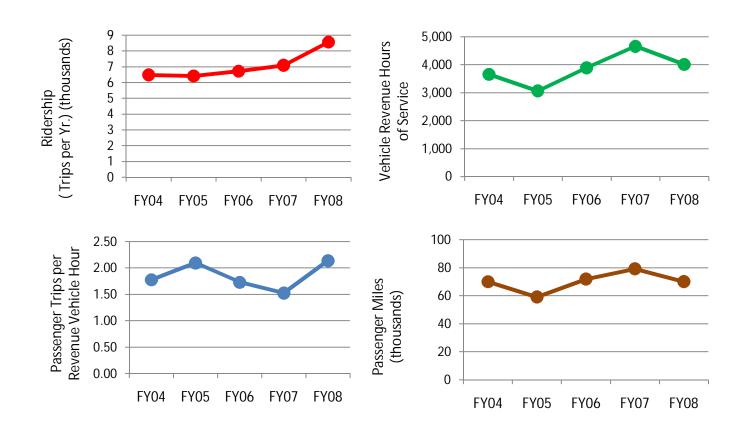
#### FY08 OPERATING FUNDING SOURCES



						1 1	scai i cai.	2002	- 2000
SYSTEMWIDE OPERATING DAT	A - ALL MODE	S COMBI	NED						
OPERATING DATA	FY04	FY	05	FY(	06	FY	07	FY	08
Passenger Trips	6,487		6,420		6,723		7,097		26,071
Vehicle Revenue Hours	3,649		3,060		3,887		4,653	-	11,336
Vehicle Revenue Miles Passenger Miles	69,995 69,995		59,106 59,106		71,936 71,936		79,232 79,232		82,179  82,179
r asseriger wines	07,773		37,100		71,750		17,232		102,177
Total Operating Expenses \$ (constant 2008 dollars)	107,764	\$ 12	20,200	\$ 17	78,623	\$ 18	35,835	\$ 10	67,954
PERFORMANCE INDICATORS									
Trips per Hour	1.78		2.10		1.73		1.53		2.30
Trips per Mile	0.09	ф	0.11	Φ.	0.09	Φ.	0.09	Φ.	0.14
Operating Cost per Hour \$ (constant 2008 dollars)	29.53	\$	39.28	\$	45.95	\$	39.94	\$	14.82
Operating Cost per Mile \$ (constant 2008 dollars)	1.54	\$	2.03	\$	2.48	\$	2.35	\$	0.92
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FY04 FY05	FY06 FY07	FY08		0	FY04	FY05	FY06	FY07	FY08

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 3.50	\$ 3.50
Senior Fare	\$ 3.50	\$ 3.50
Student Fare	\$ 3.50	\$ 3.50
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	6,487	6,420	6,723	7,097	8,568
Vehicle Revenue Hours	3,649	3,060	3,887	4,653	4,003
Vehicle Revenue Miles	69,995	59,106	71,936	79,232	70,032
Passenger Miles	69,995	59,106	71,936	79,232	70,032
PERFORMANCE INDICATORS					
Trips per Hour	1.78	2.10	1.73	1.53	2.14
Trips per Mile	0.09	0.11	0.09	0.09	0.12

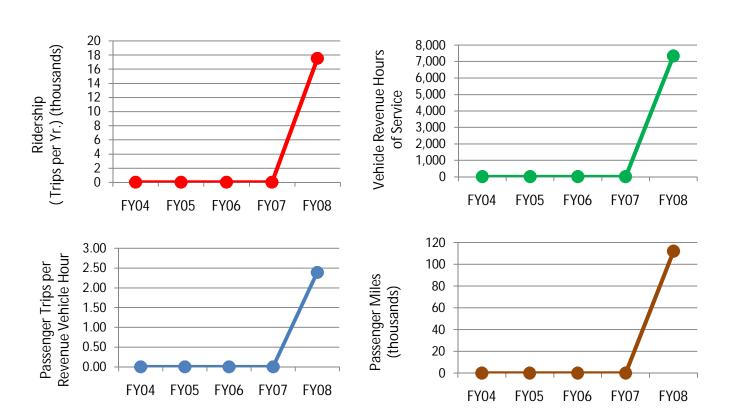


FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 3.50	\$ 3.50
Senior Fare	\$ 3.50	\$ 3.50
Student Fare	\$ 3.50	\$ 3.50
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	17,503
Vehicle Revenue Hours	0	0	0	0	7,333
Vehicle Revenue Miles	0	0	0	0	112,147
Passenger Miles	0	0	0	0	112,147

#### PERFORMANCE INDICATORS

I LINI ONIVITATOL INDIGITATIONS	,				
Trips per Hour	0.00	0.00	0.00	0.00	2.39
Trips per Mile	0.00	0.00	0.00	0.00	0.16



#### **STAR Transit**

Fiscal Year: 2004 - 2008



Operator Name: STAR Transit

Address:

P.O. Box 126

Parksley, VA 23421

Phone: (757) 787-8322

Website: www.mystartransit.com

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	7	2.9
Sedans and Wagons	1	2.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	8	

#### **SERVICE AREA**

Service Area Type	Multi-County
Population in Service Area	50,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	6	10
Maintenance	0	0	0
Administrative	1	1	2
Total Employees	5	7	12

#### **DATA NOTES**

#### **STAR Transit**

2004 - 2008

13,832

471,134

Fiscal Year:

430,385

\$

\$

\$

**OPERATING REVENUES AND EXPENSES** FY05 FY06 FY07 FY08 FY04 42,663 53,000 48,690 52,986 Fare Revenue \$ \$ \$ \$ \$ 55,878 \$ Contract Revenue \$ \$ \$ \$ Federal Funding \$ 195,368 \$ 167,771 \$ 187,360 \$ \$ 160,878 212,611 \$ \$ State Funding 67,709 \$ 75,190 \$ 77,128 73,899 \$ 87,839 \$ \$ **Local Funding** \$ \$ 90,889 \$ 152,707 40,020 70,434 88,365 \$ Other Revenue \$

\$

\$

401,543

Total Operating Expenses \$ 391,770 \$ 340,448 \$ 391,620 \$ 448,431 518,744 Total Operating Expenses 397,424 439,674 \$ 468,708 \$ 518,744 \$ 424,151 (constant 2008 dollars)

366,395

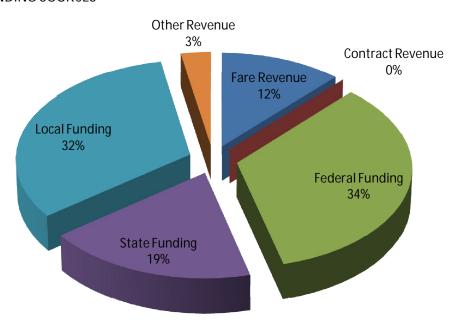
\$

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345,760

#### **FY08 OPERATING FUNDING SOURCES**

Total Operating Revenues \$

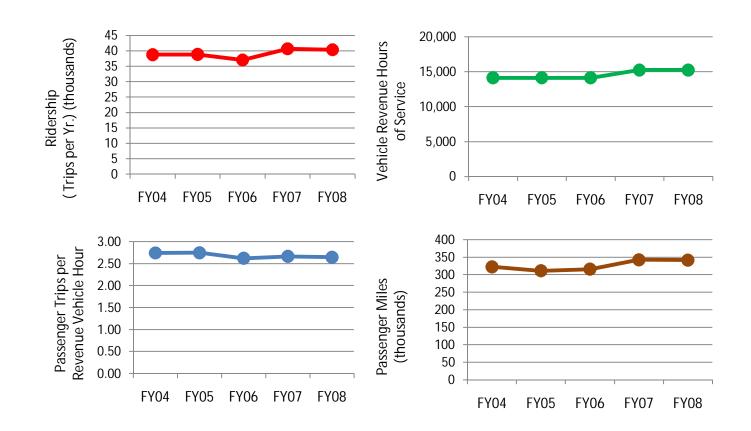


										Fiscal Year:	20	004 - 2008
Systemwide operating d	ATA	A - ALL M	ODES	S COM	IBINED							
OPERATING DATA		FY04			FY05		FY06	á		FY07		FY08
Passenger Trips		38,7	736		38,824			7,025		40,638		40,342
Vehicle Revenue Hours		14,1			14,125			4,125		15,245		15,245
Vehicle Revenue Miles		322,7			311,444			5,959		342,765		341,544
Passenger Miles		322,7			311,444			5,959		342,765		341,544
Total Operating Expenses (constant 2008 dollars)		397,42	24	\$	439,674	\$	424	,151	\$	468,708	\$	518,744
PERFORMANCE INDICATORS	S		7.4		0.75			0.70		0.77		0.45
Trips per Hour			.74		2.75			2.62		2.67		2.65
Trips per Mile	φ	28.	.12	ф	0.12	¢	2	0.12	¢	0.12 30.75	ф	0.12
Operating Cost per Hour (constant 2008 dollars)	\$	28.	14	\$	31.13	\$	3	0.03	\$	30.75	\$	34.03
Operating Cost per Mile (constant 2008 dollars)	\$	1.:	23	\$	1.41	\$		1.34	\$	1.37	\$	1.52
<b>45.0</b>	_					20,	000	<u> </u>				
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FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,736	38,824	37,025	40,638	40,342
Vehicle Revenue Hours	14,125	14,125	14,125	15,245	15,245
Vehicle Revenue Miles	322,774	311,444	315,959	342,765	341,544
Passenger Miles	322,774	311,444	315,959	342,765	341,544

PERFORMANCE INDICATORS					
Trips per Hour	2.74	2.75	2.62	2.67	2.65
Trins per Mile	0.12	0.12	0.12	0.12	0.12



Fiscal Year: 2004 - 2008

Operator Name: Town of Bluefield-Graham Transit

Address:

Phone: (276) 322-4628

Website: www.bluefieldva.org/residents/services/transit.

nhn

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	Ó	0.0
Vans	4	6.8
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	Δ	

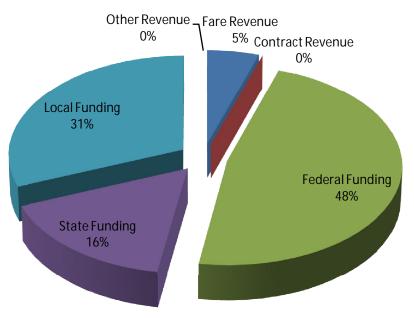
#### SERVICE AREA

Service Area Type	Other
Population in Service Area	6,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	3	2	5
Maintenance	3	0	3
Administrative	1	0	1
Total Employees	7	2	9

#### DATA NOTES

					Fiscal Year:	2	:004 - 2008
<b>OPERATING REVENUES AND</b>	EXF	PENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	4,837	\$ 5,700	\$ 11,216	\$ 9,111	\$	10,637
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	81,700	\$ 86,650	\$ 91,575	\$ 48,775	\$	100,125
State Funding	\$	25,118	\$ 26,605	\$ 33,161	\$ 35,692	\$	34,561
Local Funding	\$	81,700	\$ 86,650	\$ 91,575	\$ 88,887	\$	65,315
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	193,355	\$ 205,605	\$ 227,527	\$ 182,465	\$	210,638
Total Operating Expenses	\$	150,148	\$ 181,294	\$ 194,366	\$ 186,886	\$	210,389
Total Operating Expenses	\$	175,276	\$ 203,462	\$ 210,511	\$ 195,337	\$	210,389
(constant 2008 dollars)							



Fiscal Year: 2004 - 2008

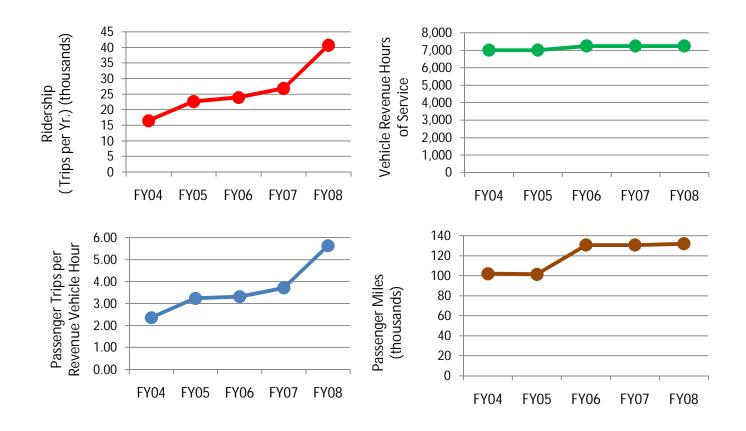
										Fiscal Year	: 20	04 - 2008
YSTEMWIDE OPERAT	ING DATA	4 - ALL M	ODES C	OMB	INED							
PERATING DATA		FY04		Ε\.	′05		FY06	<u> </u>		FY07		FY08
Passenger Trips		16,4	QΛ	Г	22,656			3,968		26,885		40,754
Vehicle Revenue Ho	nurs	7,0			7,000			7,240		7,240		7,240
Vehicle Revenue Mi		102,0			101,400			0,800		131,000		132,000
Passenger Miles	103	102,0			101,400			0,800		130,800		132,000
		.02/0			,			0,000		.00,000		.02/000
Total Operating Exp (constant 2008 d		175,27	76 \$	5 2	03,462	\$	210	),511	\$	195,337	\$	210,389
ERFORMANCE INDIC	ATORS	2	35		3.24			3.31		3.71		5.63
Trips per Mile			16		0.22			0.18		0.21		0.3
Operating Cost per	Hour \$	25.0		5	29.07	\$	2	9.08	\$	26.98	\$	29.06
(constant 2008 d			. ,		_,,,,	•	_		•	20.70	•	_,,,,,
Operating Cost per l (constant 2008 d	Mile \$	1.7	72 \$	5	2.01	\$		1.61	\$	1.49	\$	1.59
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Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.25	\$ 0.25
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.25	\$ 0.25
Special Fare	\$ 0.25	\$ 0.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	16,484	22,656	23,968	26,885	40,754
Vehicle Revenue Hours	7,000	7,000	7,240	7,240	7,240
Vehicle Revenue Miles	102,000	101,400	130,800	131,000	132,000
Passenger Miles	102,000	101,400	130,800	130,800	132,000
PERFORMANCE INDICATORS					
Trips per Hour	2.35	3.24	3.31	3.71	5.63
Trips per Mile	0.16	0.22	0.18	0.21	0.31



# Town of Chincoteague (Island Trolley) Fiscal Year: 2004 - 2008



Operator Name: Town of Chincoteague (Island Trolley)

> 6150 Community Drive Address:

> > Chincoteague Island, VA 23336

(757) 336-6519 Phone:

www.chincoteague-va.gov/visitors/ Website:

transportation shtm

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	5.0
Vans	1	2.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	Δ	

#### **SERVICE AREA**

Service Area Type	Municipal
Population in Service Area	4,000

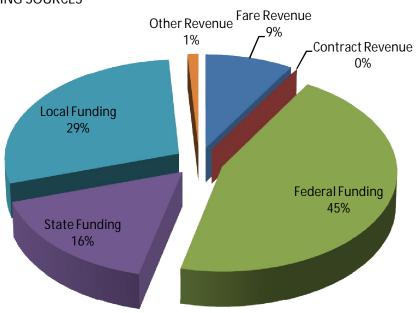
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	7	7
Maintenance	0	0	0
Administrative	0	1	1
Total Employees	0	8	8

### **DATA NOTES**

Service operated as a demonstration project in FY2004 and FY2005.

# Town of Chincoteague (Island Trolley)

					Fiscal Year:	2	2008 - 2008
<b>OPERATING REVENUES AND</b>	EXPEN	SES					
	F	Y04	FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ -	\$ 6,410	\$ 7,465	\$	6,397
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Federal Funding	\$	-	\$ -	\$ 29,425	\$ 30,200	\$	33,855
State Funding	\$	-	\$ -	\$ 14,036	\$ 13,860	\$	12,315
Local Funding	\$	-	\$ -	\$ 15,389	\$ 16,530	\$	21,543
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	800
<b>Total Operating Revenues</b>	\$	-	\$ -	\$ 65,260	\$ 68,055	\$	74,910
, -							
Total Operating Expenses	\$	-	\$ -	\$ 65,260	\$ 68,055	\$	74,910
Total Operating Expenses	\$	-	\$ -	\$ 70,681	\$ 71,132	\$	74,910
(constant 2008 dollars)				•	•		•



# Town of Chincoteague (Island Trolley) Fiscal Year: 2004 - 2008

								Fis	cal Year:	: 200	4 - 2008
SYSTEMWIDE OPERATING DA	TA - ALL N	10DES	COMBIN	NED							
OPERATING DATA	FY04		FYC	)5		FY06	)	FYC	)7	F۱	/08
Passenger Trips		0		0			1,917		15,295		13,903
Vehicle Revenue Hours		0		0			1,044		1,168		1,133
Vehicle Revenue Miles		0		0			5,076		17,066		15,777
Passenger Miles		0		0		59	9,585		76,475		69,515
Total Operating Expenses (constant 2008 dollars)	\$	-	\$	-	\$	70	,681	\$ 7	1,132	\$	74,910
PERFORMANCE INDICATORS											
Trips per Hour		0.00		0.00		1	11.41		13.10		12.27
Trips per Mile		0.00	Φ.	0.00	ф	,	0.79	Φ.	0.90	Φ.	0.88
Operating Cost per Hour (constant 2008 dollars)	\$ -	•	\$	-	\$	6	7.70	\$	60.90	\$	66.12
	\$ -		\$	-	\$		4.69	\$	4.17	\$	4.75
Ridership (Trips per Yr.) (Housands) (18.0 16.0 14.0 12.0 10.0 8.0 4.0 2.0 0.0 FY04 FY05	5 FY06	FY07	FY08	Vehicle Revenue Hours	1	,400 - ,200 - ,000 - 800 - 600 - 400 - 200 -	FY04	FY05	FY06	FY07	FY08
<u> </u>						100 -					
12.0 Hong	-					80 -					
10.0 - 10				Ailes Is)	Ć.	60 -					-
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4.0				senç	2	20 -					
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FY04 FY0	5 FY06	FY07	FY08			0 -	FVO 4	EV0E	F)/0/	F\/07	E)/00
1101 110		,					FY04	FY05	FY06	FY07	FY08

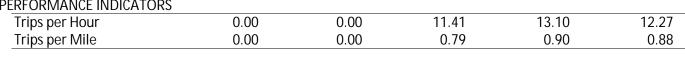
# Town of Chincoteague (Island Trolley)

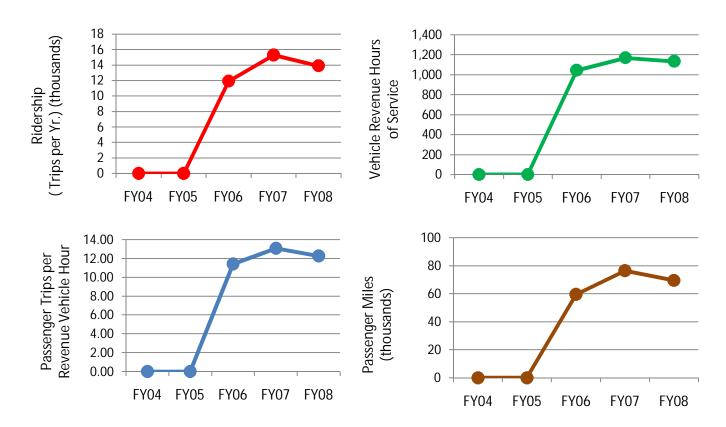
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.25	\$ 0.25
Senior Fare	\$ 0.25	\$ 0.25
Student Fare	\$ 0.25	\$ 0.25
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	11,917	15,295	13,903
Vehicle Revenue Hours	0	0	1,044	1,168	1,133
Vehicle Revenue Miles	0	0	15,076	17,066	15,777
Passenger Miles	0	0	59,585	76,475	69,515
PERFORMANCE INDICATORS					
T!	0.00	0.00	11 11	10 10	10 07





# Virginia Regional Transit - CATS Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - CATS

> 109 N. Bailey Lane Address:

> > Purcellville, VA 20132

(877) 777-2708 Phone: Website: www.vatransit.org

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	1	3.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	1	

#### SERVICE AREA

Service Area Type	Other
Population in Service Area	50.000

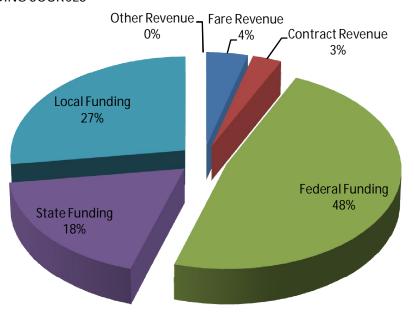
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	1	5
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	4	1	5

#### **DATA NOTES**

Details on revenue sources for FY2004 and FY2005 not available.

# Virginia Regional Transit - CATS

								Fiscal Year:	2	004 - 2008		
OPERATING REVENUES AND EXPENSES												
		FY04		FY05		FY06		FY07		FY08		
Fare Revenue	\$	11,453	\$	21,500	\$	19,179	\$	22,094	\$	25,200		
Contract Revenue	\$	-	\$	-	\$	-	\$	800	\$	17,708		
Federal Funding	\$	-	\$	-	\$	250,758	\$	293,911	\$	297,552		
State Funding	\$	-	\$	-	\$	96,382	\$	113,768	\$	112,531		
Local Funding	\$	-	\$	-	\$	154,376	\$	183,379	\$	169,701		
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-		
<b>Total Operating Revenues</b>	\$	11,453	\$	21,500	\$	520,695	\$	613,952	\$	622,692		
Total Operating Expenses	\$	436,402	\$	577,879	\$	596,346	\$	611,432	\$	622,692		
								· 				
Total Operating Expenses (constant 2008 dollars)	\$	509,436	\$	648,540	\$	645,883	\$	639,080	\$	622,692		



# Virginia Regional Transit - CATS Fiscal Year: 2004 - 2008

											Fiscal Year:	20	04 - 2008
SYSTEMWIDE	OPERATIN	NG DAT	A - ALL I	MODES	COME	BINED							
	Λ T Λ		FY04		r	VOE		FY06	,		EV07		FY08
OPERATING DA Passenger T				.181	Г	Y05 28,583			3,957		FY07 59,099		39,878
Vehicle Rev		rc		,520		13,520			3,937 1,938		13,790		11,462
Vehicle Rev				,259		167,950			4,086		307,977		217,656
Passenger N		.5		,259		167,950			4,086		511,645		276,380
r usseriger it	711103		220	,,207		107,700		- 02	1,000		011,010		270,000
Total Opera (constan	ting Exper t 2008 dol		509,	436	\$ (	648,540	\$	645	5,883	\$	639,080	\$	622,692
PERFORMANC Trips per Ho		TORS		1.64		2.11			2.84		4.29		3.48
Trips per Ho				0.10		2.11 0.17			0.10		4.29 0.19		0.18
Operating C		our \$		7.68	\$	47.97	\$	5	54.10	\$	46.34	\$	54.33
	t 2008 dol		37	.00	Ψ	77.77	Ψ	3	74.10	Ψ	40.54	Ψ	34.33
Operating C		ile \$	2	2.31	\$	3.86	\$		1.99	\$	2.08	\$	2.86
70.0	)					_	16	5,000					
Ridership (Trips per Yr.) (thousands)						urs		1,000					
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	FY04	FY05	FY06	FY07	FY08	3		-	FY04	FY	05 FY06	FY0	7 FY08

# Virginia Regional Transit - CATS

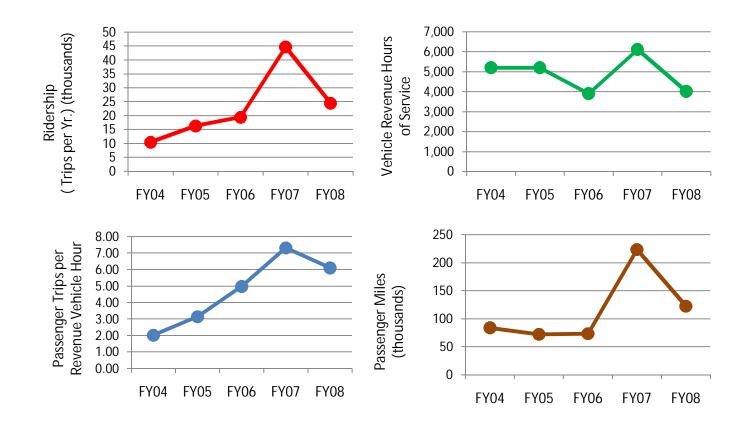
Fiscal Year: 2004 - 2008

### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	10,462	16,287	19,402	44,689	24,480
Vehicle Revenue Hours	5,200	5,200	3,900	6,112	4,014
Vehicle Revenue Miles	83,698	72,195	73,104	102,000	120,408
Passenger Miles	83,698	72,195	73,104	223,445	122,400

PERFORMANCE INDICATORS	S				
Trips per Hour	2.01	3.13	4.97	7.31	6.10
Trips per Mile	0.12	0.23	0.27	0.44	0.20



Fiscal Year: 2004 - 2008

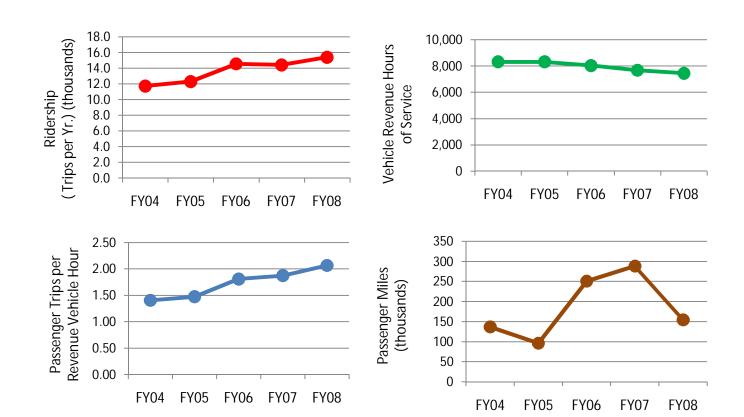
## **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.00	\$ 2.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 2.00	\$ 2.00
Special Fare	\$ 2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	11,719	12,296	14,555	14,410	15,398
Vehicle Revenue Hours	8,320	8,320	8,038	7,678	7,448
Vehicle Revenue Miles	136,561	95,755	250,982	205,977	97,248
Passenger Miles	136,561	95,755	250,982	288,200	153,980

### PERFORMANCE INDICATORS

I LINI ONIVII NIVOL II VIDIOI NI ONO					
Trips per Hour	1.41	1.48	1.81	1.88	2.07
Trips per Mile	0.09	0.13	0.06	0.07	0.16



# Virginia Regional Transit - City of Staunton

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - City of Staunton

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### **SERVICE AREA**

Service Area Type	Other
Population in Service Area	20,000

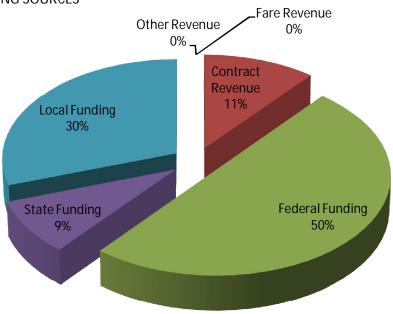
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	1	3
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	1	3

#### **DATA NOTES**

Details on revenue sources for FY2004 and FY2005 not available.

# Virginia Regional Transit - City of Staunton Fiscal Year: 2004 - 2008

								Fiscal Year:	2	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Contract Revenue	\$	-	\$	-	\$	-	\$	200	\$	39,847
Federal Funding	\$	-	\$	-	\$	85,765	\$	95,742	\$	181,639
State Funding -	\$	-	\$	-	\$	26,327	\$	35,903	\$	32,292
Local Funding	\$	-	\$	-	\$	70,503	\$	65,435	\$	109,592
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Total Operating Revenues</b>	\$	-	\$	-	\$	182,595	\$	197,280	\$	363,370
Total Operating Expenses	\$	119,204	\$	182,365	\$	171,126	\$	204,492	\$	363,371
Total Operating Expenses	\$	139,153	\$	204,664	\$	185,341	\$	213,739	\$	363,371
(constant 2008 dollars)										



# Virginia Regional Transit - City of Staunton Fiscal Year: 2004 - 2008

								F	iscal Year:	200	)4 - 2008
SYSTEMWIDE OPERATING DA	TA - ALL	MODE:	S COME	BINED							
OPERATING DATA	FY04	l	E,	Y05		FY0	4	E,	Y07	F	Y08
Passenger Trips		5,326	•	46,838			0,235		69,029		93,709
Vehicle Revenue Hours		3,693		3,752			5,347		4,575		7,175
Vehicle Revenue Miles		0,164		35,000			9,686		83,835		86,330
Passenger Miles		0,164		3,752			9,686		138,058		187,718
Total Operating Expenses (constant 2008 dollars)	\$ 139	,153	\$ 2	204,664	\$	185	5,341	\$ 2	213,739	\$	363,371
PERFORMANCE INDICATORS											
Trips per Hour	1	14.98		12.48			13.14		15.09		13.06
Trips per Mile		0.92		1.34			1.41		0.82		1.09
Operating Cost per Hour	\$ 3	7.68	\$	54.55	\$	3	34.66	\$	46.72	\$	50.64
(constant 2008 dollars)											
Operating Cost per Mile (constant 2008 dollars)	\$	2.31	\$	5.85	\$		3.73	\$	2.55	\$	4.21
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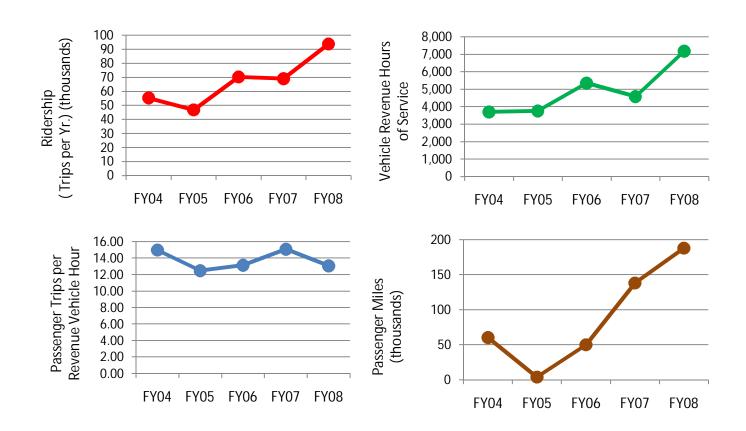
# Virginia Regional Transit - City of Staunton

2004 - 2008 Fiscal Year:

## Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ _

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	55,326	46,838	70,235	69,029	93,709
Vehicle Revenue Hours	3,693	3,752	5,347	4,575	7,175
Vehicle Revenue Miles	60,164	35,000	49,686	83,835	86,330
Passenger Miles	60,164	3,752	49,686	138,058	187,718
PERFORMANCE INDICATORS					
Trips per Hour	14.98	12.48	13.14	15.09	13.06
Trips per Mile	0.92	1.34	1.41	0.82	1.09



# Virginia Regional Transit - Clarke County

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Clarke County

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### **SERVICE AREA**

Service Area Type	Other
Population in Service Area	20,000

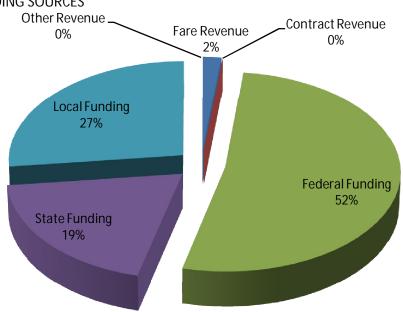
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	0	1
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	1	0	1

#### **DATA NOTES**

Details on revenue sources for FY2004 and FY2005 not available.

# Virginia Regional Transit - Clarke County Fiscal Year: 2004 - 2008

								Fiscal Year:	2	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05		FY06		FY07		FY08
Fare Revenue	\$	1,321	\$	1,953	\$	1,837	\$	1,235	\$	1,119
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	-	\$	-	\$	26,714	\$	24,322	\$	32,274
State Funding	\$	-	\$	-	\$	11,121	\$	12,338	\$	11,960
Local Funding	\$	-	\$	-	\$	15,593	\$	14,976	\$	16,640
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Total Operating Revenues	\$	1,321	\$	1,953	\$	55,265	\$	52,871	\$	61,993
Total Operating Expenses	\$	50,354	\$	62,672	\$	63,379	\$	49,872	\$	66,067
Total Operating Expenses (constant 2008 dollars)	\$	58,781	\$	70,335	\$	68,644	\$	52,127	\$	66,067



# Virginia Regional Transit - Clarke County Fiscal Year: 2004 - 2008

											Fis	scal Year:	200	4 - 2008
SYSTEMW	/IDE OF	PERATIN	G DAT	A - ALL I	MODE	S COM	IBINED							
OPERATIN	IG DAT	Α		FY04			FY05		FY06	6	FY(	07	F\	708
Passenger Trips				,268		2,890			2,526		2,039	-	1,738	
		ue Hours	S		,560		1,430			1,142		1,000		1,028
Vehicle	Reven	ue Miles			,415		25,415		2	6,978		26,723		25,306
Passen	ger Mil	es		25	,415		25,415		2	6,978		40,780		34,760
		g Expens 008 dolla		58,	781	\$	70,335	\$	68	3,644	\$ 5	52,127	\$	66,067
PERFORM			ORS											
Trips pe					2.09		2.02			2.21		2.04		1.69
Trips pe			Φ.		0.13	Φ.	0.11	Φ.	,	0.09	Φ.	0.08	Φ.	0.07
Operati	ing Cos	t per Hoi 008 dolla	ur \$	37	7.68	\$	49.19	\$	6	0.11	\$	52.13	\$	64.27
Operati	ing Cos	t per Mil 008 dolla	e \$	2	2.31	\$	2.77	\$		2.54	\$	1.95	\$	2.61
	3.5 -							2	2,000					
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Passenger Trips per Revenue Vehicle Hour	0.0	FY04	FY05	FY06	FY07	FY0	ı		0		ı	1	ı	ı

# Virginia Regional Transit - Clarke County

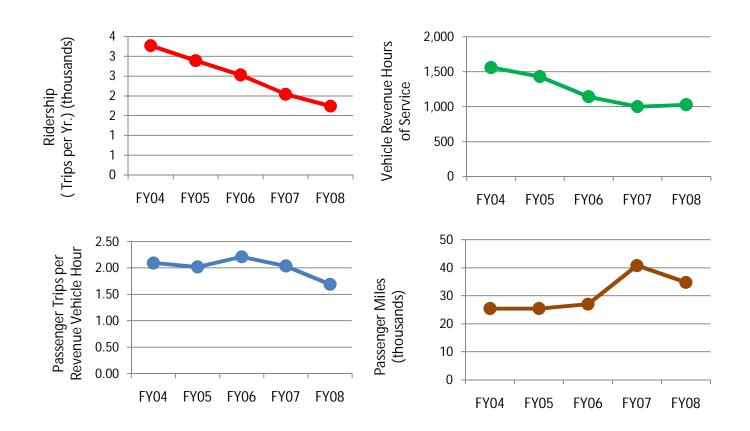
Fiscal Year: 2004 - 2008

## Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.00	\$ 2.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 2.00	\$ 2.00
Special Fare	\$ 2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,268	2,890	2,526	2,039	1,738
Vehicle Revenue Hours	1,560	1,430	1,142	1,000	1,028
Vehicle Revenue Miles	25,415	25,415	26,978	26,723	25,306
Passenger Miles	25,415	25,415	26,978	40,780	34,760
Passenger ivilles	20,410	20,410	20,978	40,780	34,700

PERFORMANCE INDICATORS					
Trips per Hour	2.09	2.02	2.21	2.04	1.69
Trips per Mile	0.13	0.11	0.09	0.08	0.07



# Virginia Regional Transit - Culpeper County

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Culpeper County

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### SERVICE AREA

Service Area Type	Other
Population in Service Area	50,000

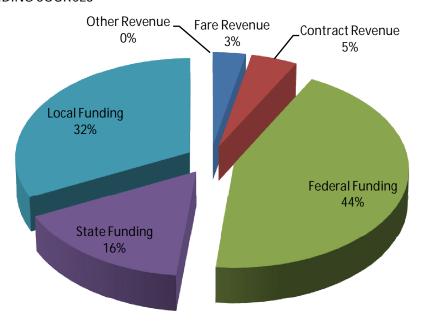
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

#### **DATA NOTES**

Service introduced in FY2005. Details on revenue sources for FY2005 not available.

# Virginia Regional Transit - Culpeper County Fiscal Year: 2004 - 2008

					Fiscal Year:	. 2	2004 - 2008
OPERATING REVENUES AND	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	-	\$ 500	\$ 2,410	\$ 1,796	\$	3,902
Contract Revenue	\$	-	\$ -	\$ -	\$ 600	\$	5,478
Federal Funding	\$	-	\$ -	\$ 48,012	\$ 51,428	\$	53,091
State Funding	\$	-	\$ -	\$ 21,278	\$ 19,384	\$	19,334
Local Funding	\$	-	\$ -	\$ 26,734	\$ 29,952	\$	39,073
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	-	\$ 500	\$ 98,434	\$ 103,160	\$	120,878
<b>Total Operating Expenses</b>	\$	-	\$ 98,458	\$ 102,459	\$ 87,694	\$	120,878
<b>Total Operating Expenses</b>	\$	-	\$ 110,497	\$ 110,970	\$ 91,659	\$	120,878
(constant 2008 dollars)							



# Virginia Regional Transit - Culpeper County Fiscal Year: 2004 - 2008

								ŀ	iscal Year	: 200	)4 - 2008	
SYSTEMWIDE OPERATING DA	ATA - ALL	MODE	S COM	BINED								
OPERATING DATA	FY0	4	ı	FY05		FY06	)	F\	(07	F	Y08	
Passenger Trips		0		1,409			3,728	-	4,177	•	4,515	
Vehicle Revenue Hours		0		2,080			2,032		2,000		2,048	
Vehicle Revenue Miles		0		32,600		3	7,423		34,744		41,825	
Passenger Miles		0		32,600		3	7,423		83,540		45,150	
Total Operating Expenses (constant 2008 dollars)	\$	-	\$	110,497	\$	110	,970	\$	91,659	\$	120,878	
PERFORMANCE INDICATORS												
Trips per Hour		0.00		0.68			1.83		2.09		2.20	
Trips per Mile		0.00		0.04			0.10		0.12		0.11	
Operating Cost per Hour	\$	-	\$	53.12	\$	5	4.61	\$	45.83	\$	59.02	
(constant 2008 dollars) Operating Cost per Mile	\$	-	\$	3.39	\$		2.97	\$	2.64	\$	2.89	
(constant 2008 dollars)												
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# Virginia Regional Transit - Culpeper County

Fiscal Year: 2004 - 2008

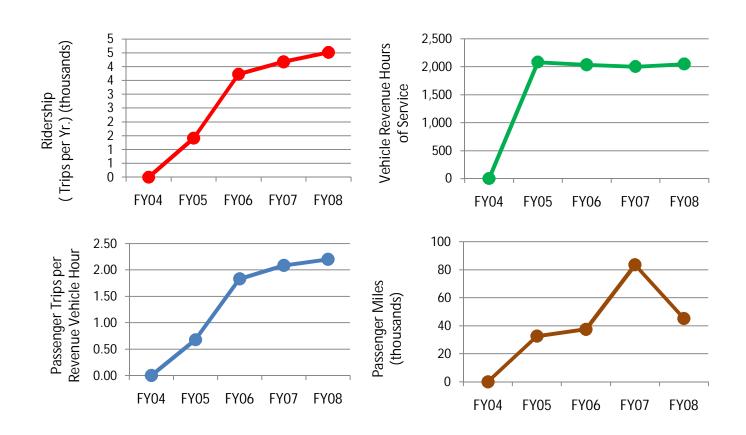
## Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.00	\$ 2.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 2.00	\$ 2.00
Special Fare	\$ 2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	1,409	3,728	4,177	4,515
Vehicle Revenue Hours	0	2,080	2,032	2,000	2,048
Vehicle Revenue Miles	0	32,600	37,423	34,744	41,825
Passenger Miles	0	32,600	37,423	83,540	45,150

### PERFORMANCE INDICATORS

Trips per Hour	0.00	0.68	1.83	2.09	2.20
Trips per Mile	0.00	0.04	0.10	0.12	0.11



# Virginia Regional Transit - Fauquier/Warrenton

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Fauquier/Warrenton

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
7.9	Quantity	
Buses (All Lengths)	2	6.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

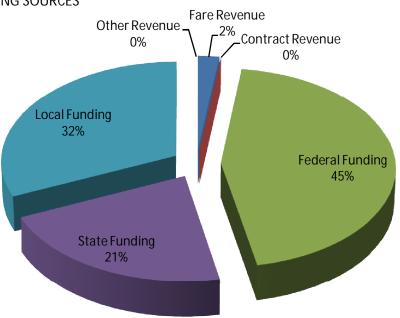
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	2	6
Maintenance	0	0	0
Administrative	1	0	1
Total Employees	5	2	7

#### **DATA NOTES**

Details on revenue sources for FY2004 and FY2005 not available.

# Virginia Regional Transit - Fauquier/Warrenton Fiscal Year: 2004 - 2008

					Fiscal Year	. 2	2004 - 2008
<b>OPERATING REVENUES AND</b>	EXF	PENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	3,700	\$ 9,356	\$ 8,010	\$ 6,033	\$	5,853
Contract Revenue	\$	-	\$ -	\$ -	\$ 1,575	\$	-
Federal Funding	\$	-	\$ -	\$ 83,697	\$ 103,971	\$	126,141
State Funding	\$	-	\$ -	\$ 31,139	\$ 40,842	\$	60,400
Local Funding	\$	-	\$ -	\$ 60,000	\$ 102,032	\$	88,993
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	3,700	\$ 9,356	\$ 182,846	\$ 254,453	\$	281,387
Total Operating Expenses	\$	140,991	\$ 207,468	\$ 320,084	\$ 298,946	\$	309,925
<b>Total Operating Expenses</b>	\$	164,587	\$ 232,837	\$ 346,672	\$ 312,464	\$	309,925
(constant 2008 dollars)		·	·	·			·



# Virginia Regional Transit - Fauquier/Warrenton Fiscal Year: 2004 - 2008

							-iscal Year:	: 200	)4 - 2008
SYSTEMWIDE OPERATING DATE	ΓA - ALL MODE	S CON	/IBINED						
OPERATING DATA	FY04		FY05	FY0	6	F	Y07	F	Y08
Passenger Trips	20,487		16,487		28,430		30,482		30,498
Vehicle Revenue Hours	4,368		3,860		38,322		7,653		6,856
Vehicle Revenue Miles	71,161		128,000		14,642		156,496		149,714
Passenger Miles	71,161		128,000	14	14,642		349,045		152,490
Total Operating Expenses (constant 2008 dollars)	164,587	\$	232,837	\$ 340	6,672	\$	312,464	\$	309,925
PERFORMANCE INDICATORS									
Trips per Hour	4.69		4.27		0.32		3.98		4.45
Trips per Mile	0.29	Φ.	0.13	Φ.	0.20	ф	0.19	ф	0.20
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$	60.32	\$	3.93	\$	40.83	\$	45.20
,	2.31	\$	1.82	\$	2.40	\$	2.00	\$	2.07
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FY04 FY05	FY06 FY07	FY	08	0	FY04	FY0	5 FY06	FY07	FY08

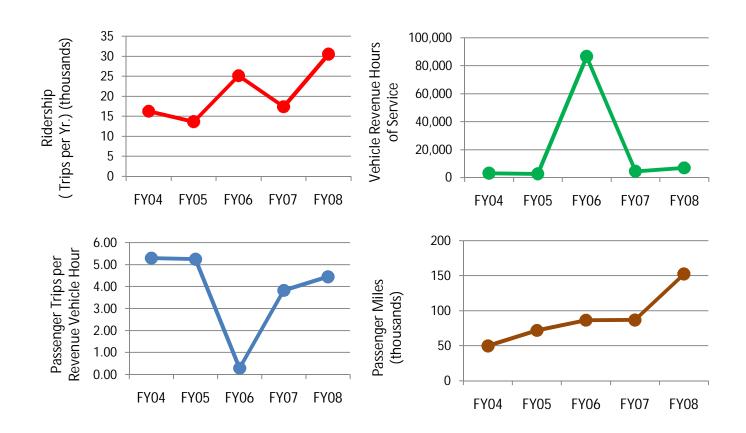
# Virginia Regional Transit - Fauquier/Warrenton

Fiscal Year: 2004 - 2008

## Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	16,249	13,653	25,115	17,373	30,498
Vehicle Revenue Hours	3,068	2,600	86,622	4,539	6,856
Vehicle Revenue Miles	49,813	72,000	86,622	36,660	149,714
Passenger Miles	49,813	72,000	86,622	86,865	152,490
PERFORMANCE INDICATORS					
Trips per Hour	5.30	5.25	0.29	3.83	4.45
Trips per Mile	0.33	0.19	0.29	0.47	0.20



# Virginia Regional Transit - Fauquier/Warrenton

Fiscal Year: 2004 - 2008

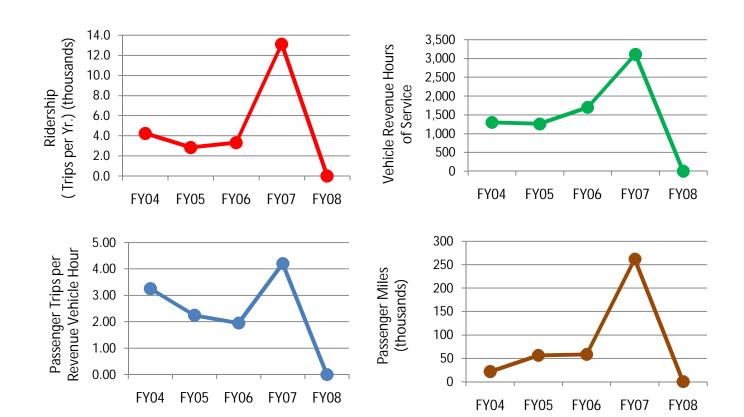
## **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ -	\$ -
Senior Fare	\$ -	\$ -
Student Fare	\$ -	\$ -
Special Fare	\$ -	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	4,238	2,834	3,315	13,109	0
Vehicle Revenue Hours	1,300	1,260	1,700	3,114	0
Vehicle Revenue Miles	21,348	56,000	58,020	119,836	0
Passenger Miles	21,348	56,000	58,020	262,180	0

### PERFORMANCE INDICATORS

I LIN ONWINING INDIGINIONS					
Trips per Hour	3.26	2.25	1.95	4.21	0.00
Trips per Mile	0.20	0.05	0.06	0.11	0.00



# Virginia Regional Transit- Loudoun

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit-Loudoun

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	35	1.8
Vans	38	2.4
Sedans and Wagons	8	2.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	81	

**SERVICE AREA** 

Service Area Type	Other
Population in Service Area	200,000

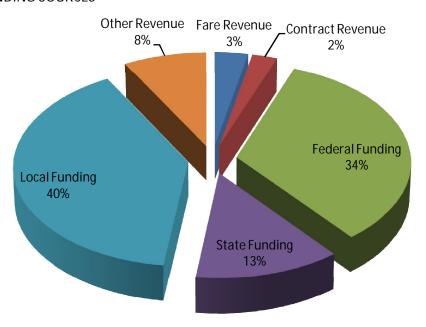
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	35	15	50
Maintenance	2	0	2
Administrative	10	2	12
Total Employees	47	17	64

#### **DATA NOTES**

Service introduced in FY2005. Details on revenue sources for FY2005 not available.

# Virginia Regional Transit- Loudoun Fiscal Year: 2004 - 2008

					Fiscal Year:	2004 - 2008
<b>OPERATING REVENUES AND</b>	EXPEN	ISES				
	F	Y04	FY05	FY06	FY07	FY08
Fare Revenue	\$	-	\$ 16,000	\$ 81,431	\$ 105,239	\$ 124,509
Contract Revenue	\$	-	\$ -	\$ 106,158	\$ 383,363	\$ 93,990
Federal Funding	\$	-	\$ -	\$ 1,033,261	\$ 1,204,116	\$ 1,283,959
State Funding	\$	-	\$ -	\$ 381,748	\$ 464,698	\$ 494,176
Local Funding	\$	-	\$ -	\$ 578,867	\$ 391,622	\$ 1,529,135
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$ 309,881
<b>Total Operating Revenues</b>	\$	-	\$ 16,000	\$ 2,181,465	\$ 2,549,038	\$ 3,835,650
, -						
Total Operating Expenses	\$	-	\$ 416,000	\$ 2,618,836	\$ 3,047,049	\$ 3,835,650
Total Operating Expenses	\$	-	\$ 466,867	\$ 2,836,374	\$ 3,184,831	\$ 3,835,650
(constant 2008 dollars)			*			



# Virginia Regional Transit- Loudoun Fiscal Year: 2004 - 2008

						FIS	cai rear:	2004	- 2008
SYSTEMWIDE OPERATING DAT	A - ALL MOD	ES COMBI	INED						
OPERATING DATA	FY04	FY	05	FY0	6	FYC	17	FY	08
Passenger Trips	0		54,690		7,794		56,933		30,504
Vehicle Revenue Hours	0		6,240		9,448		50,811		68,150
Vehicle Revenue Miles	0	1	115,000		0,699		60,425		33,822
Passenger Miles	0		115,000		0,699		26,685		15,770
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Total Operating Expenses (constant 2008 dollars)	-	\$ 40	66,867	\$ 2,836	5,374	\$ 3,18	4,831	\$ 3,83	35,650
PERFORMANCE INDICATORS									
Trips per Hour	0.00		8.76		6.43		7.22		7.78
Trips per Mile	0.00		0.48		0.25		0.27		0.35
Operating Cost per Hour	-	\$	74.82	\$ 5	57.36	\$	62.68	\$	56.28
(constant 2008 dollars) Operating Cost per Mile		\$	4.06	\$	2.23	\$	2.34	\$	2.50
(constant 2008 dollars)	-	Ф	4.00	Ф	2.23	Ф	2.34	Ф	2.50
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# Virginia Regional Transit- Loudoun

Fiscal Year: 2004 - 2008

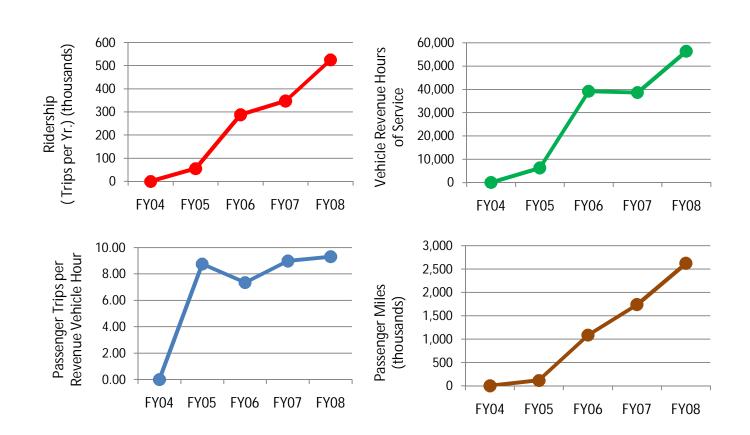
## Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	54,690	287,665	347,465	524,654
Vehicle Revenue Hours	0	6,240	39,128	38,622	56,326
Vehicle Revenue Miles	0	115,000	1,086,099	1,167,588	1,334,358
Passenger Miles	0	115,000	1,086,099	1,737,325	2,623,270

#### PERFORMANCE INDICATORS

TERM OTHER MEDICALITY					
Trips per Hour	0.00	8.76	7.35	9.00	9.31
Trips per Mile	0.00	0.48	0.26	0.30	0.39



Fiscal Year: 2004 - 2008

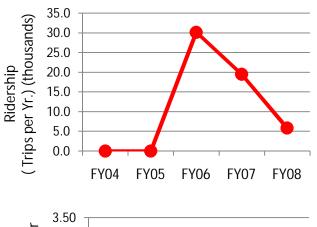
## **ADA Complementary Paratransit**

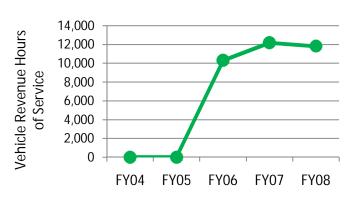
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.00	\$ 2.00
Senior Fare	\$ 2.00	\$ 2.00
Student Fare	\$ 2.00	\$ 2.00
Special Fare	\$ 2.00	\$ 2.00

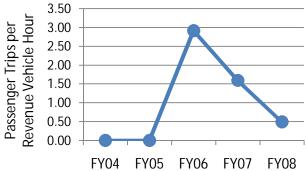
OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	30,129	19,468	5,850
Vehicle Revenue Hours	0	0	10,320	12,189	11,824
Vehicle Revenue Miles	0	0	184,600	192,837	199,464
Passenger Miles	0	0	184,600	389,360	292,500

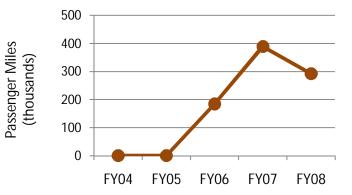
### PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	2.92	1.60	0.49
Trips per Mile	0.00	0.00	0.16	0.10	0.03









# Virginia Regional Transit - Page County

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Page County

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708
Website: www.vatransit.org

## SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### **SERVICE AREA**

Service Area Type	Other
Population in Service Area	20,000

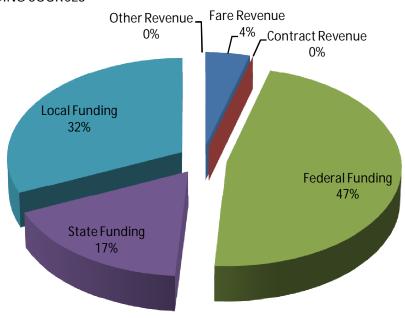
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

#### **DATA NOTES**

Details on revenue sources for FY2004 and FY2005 not available.

## Virginia Regional Transit - Page County

								Fiscal Year:	2	2008 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05	FY06			FY07		FY08
Fare Revenue	\$	1,762	\$	2,312	\$	2,259	\$	3,155	\$	4,530
Contract Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding	\$	-	\$	-	\$	39,416	\$	43,559	\$	49,126
State Funding	\$	-	\$	-	\$	14,828	\$	17,561	\$	18,063
Local Funding	\$	-	\$	-	\$	26,630	\$	29,952	\$	33,280
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Total Operating Revenues</b>	\$	1,762	\$	2,312	\$	83,133	\$	94,227	\$	104,999
Total Operating Expenses	\$	67,139	\$	89,202	\$	95,723	\$	90,242	\$	102,669
Total Operating Expenses	\$	78,375	\$	100,109	\$	103,674	\$	94,323	\$	102,669
(constant 2008 dollars)										



## Virginia Regional Transit - Page County Fiscal Year: 2004 - 2008

							H	scal Year	: 200	4 - 2008
SYSTEMWIDE OPERATING DA	ta - all mod	DES COME	BINED							
OPERATING DATA	FY04	F	Y05		FY06	)	FY	07	F'	Y08
Passenger Trips	2,741		3,824			5,052		7,177		8,028
Vehicle Revenue Hours	2,080		2,080			2,032		2,000		2,048
Vehicle Revenue Miles	33,886	)	48,500		48	3,226		54,202		44,381
Passenger Miles	33,886	)	48,500		48	3,226	1	43,540		48,168
Tabal On anathur Formana	t 70.07F	Φ.	100 100	Φ.	100	/74	Φ	24.222	Φ 1	00.770
Total Operating Expenses (constant 2008 dollars)	\$ 78,375	\$	100,109	\$	103	,674	\$	94,323	\$ 1	02,669
PERFORMANCE INDICATORS										
Trips per Hour	1.32		1.84			2.98		3.59		3.92
Trips per Mile	0.08		0.08	ф	_	0.13	Φ.	0.13	Φ.	0.18
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$	48.13	\$	5	1.02	\$	47.16	\$	50.13
•	\$ 2.31	\$	2.06	\$		2.15	\$	1.74	\$	2.31
(constant 2008 dollars)	Ψ 2.51	Ψ	2.00	Ψ		2.10	Ψ	1.7 1	Ψ	2.01
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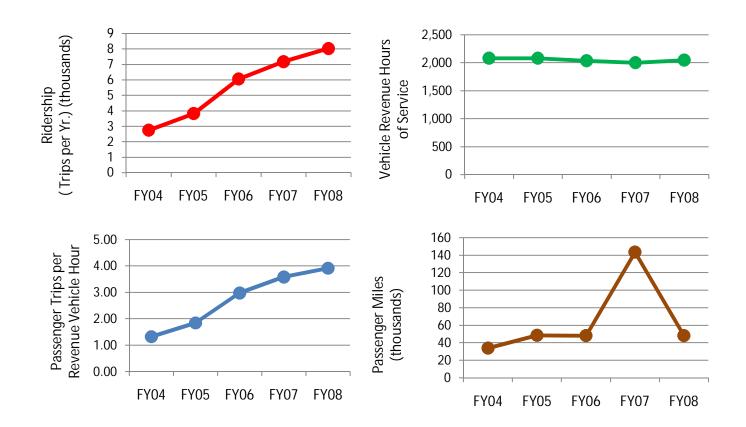
## Virginia Regional Transit - Page County

Fiscal Year: 2004 - 2008

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	2,741	3,824	6,052	7,177	8,028
Vehicle Revenue Hours	2,080	2,080	2,032	2,000	2,048
Vehicle Revenue Miles	33,886	48,500	48,226	54,202	44,381
Passenger Miles	33,886	48,500	48,226	143,540	48,168
PERFORMANCE INDICATORS					
Trips per Hour	1.32	1.84	2.98	3.59	3.92
Trips per Mile	0.08	0.08	0.13	0.13	0.18



## Virginia Regional Transit - Shenandoah Blue Ridge Service





Operator Name: Virginia Regional Transit - Shenandoah Blue

Ridge Service Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	1.5
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### SERVICE AREA

Service Area Type	Other
Population in Service Area	50,000

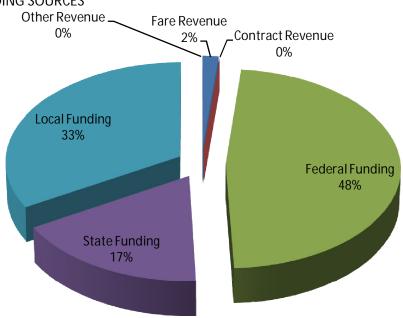
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

#### DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available. Significant changes to the nature of the service between FY2004 and FY2005 resulted in large increases in ridership over the next several years.

## Virginia Regional Transit - Shenandoah Blue Ridge Service

								Fiscal Year:	2	2004 - 2008
OPERATING REVENUES AND EXPENSES										
		FY04		FY05	FY06			FY07		FY08
Fare Revenue	\$	6,993	\$	986	\$	1,201	\$	3,441	\$	4,521
Contract Revenue	\$	-	\$	-	\$	-	\$	2,963	\$	-
Federal Funding	\$	-	\$	-	\$	122,887	\$	135,636	\$	137,149
State Funding -	\$	-	\$	-	\$	58,848	\$	62,151	\$	49,511
Local Funding	\$	-	\$	-	\$	80,874	\$	90,792	\$	95,792
Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Total Operating Revenues</b>	\$	6,993	\$	986	\$	263,810	\$	294,983	\$	286,973
<b>Total Operating Expenses</b>	\$	266,457	\$	315,691	\$	262,380	\$	277,574	\$	278,820
<b>Total Operating Expenses</b>	\$	311,050	\$	354,293	\$	284,175	\$	290,125	\$	278,820
(constant 2008 dollars)										



# Virginia Regional Transit - Shenandoah Blue Ridge Service Fiscal Year: 2004 - 2008

									Fiscal Year:	20	04 - 2008
SYSTEMWIDE OPERATING DAT	A - ALL I	MODES	COMB	INED							
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OPERATING DATA	FY04 FY05 FY06				FY07		FY08				
Passenger Trips Vehicle Revenue Hours	0	750		9,262			3,234		20,848		30,851
Vehicle Revenue Miles		,255 ,485		8,970 118,608			5,178 7,634		6,087 129,119		6,434 137,367
Passenger Miles		,485 ,485		118,608			7,634		129,119		154,255
1 asseriger willes	134	,403		110,000		121	7,034		127,117		134,233
Total Operating Expenses \$ (constant 2008 dollars)	311,	050	\$ 3	54,293	\$	284	,175	\$	290,125	\$	278,820
PERFORMANCE INDICATORS		0.00		1.00			0.05		2.40		4.70
Trips per Hour		0.09		1.03			2.95		3.43		4.79
Trips per Mile Operating Cost per Hour \$		0.01 '.68	\$	0.08 39.50	\$		0.14 6.00	\$	0.16 47.66	\$	0.22 43.34
(constant 2008 dollars)	37	.00	Φ	39.50	Φ	40	0.00	Ф	47.00	Φ	43.34
Operating Cost per Mile \$ (constant 2008 dollars)	2	2.31	\$	2.99	\$	•	2.23	\$	2.25	\$	2.03
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Ridership (Trips per Yr.) (thousands) (100 20.0 10.0 10.0 10.0 10.0 10.0 10.0 1				Vehicle Revenue Hours	0.0	000					
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ds (: 15.0				Revenue of Service	4.0	000 -					
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FY04 FY05	FY06	FY07	FY08	1 -		Ü	FY04	FY(	05 FY06	FY0	7 FY08
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Passenger Trips Revenue Vehicle 3.0 1.0 0.0				Passenger Miles (thousands)		50 -					
Passe 0.0 Reven				Passi (th							
FY04 FY05	FY06	FY07	FY08	1		0 -	FY04	FY(	)5 FY06	FY0	7 FY08

## Virginia Regional Transit - Shenandoah Blue Ridge Service

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Fiscal Year: 2004 - 2008

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#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

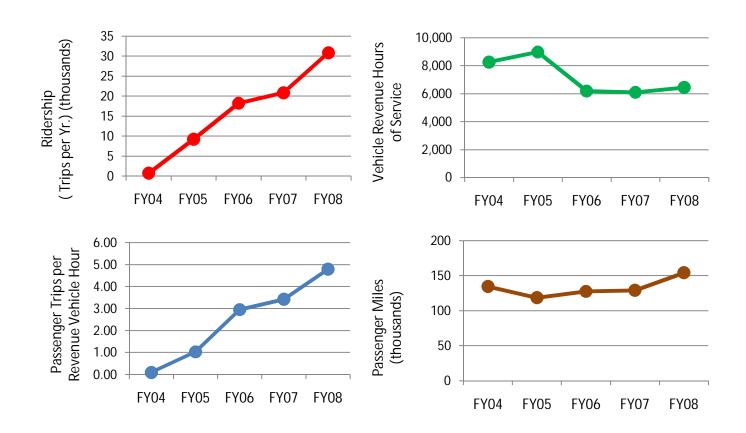
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FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

Trips per Mile

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	750	9,262	18,234	20,848	30,851
Vehicle Revenue Hours	8,255	8,970	6,178	6,087	6,434
Vehicle Revenue Miles	134,485	118,608	127,634	129,119	137,367
Passenger Miles	134,485	118,608	127,634	129,119	154,255
PERFORMANCE INDICATORS					
Trips per Hour	0.09	1.03	2.95	3.43	4.79

0.08



## Virginia Regional Transit - Town of Culpeper

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Culpeper

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

#### SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

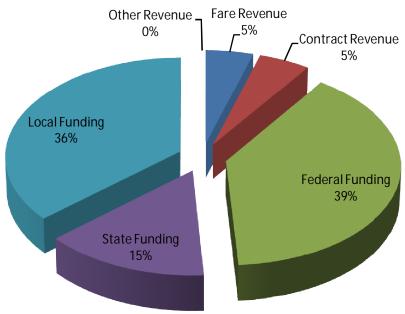
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	1	3
Maintenance	0	0	0
Administrative	2	0	2
Total Employees	4	1	5

#### **DATA NOTES**

Details on revenue sources for FY2004 and FY2005 not available.

## Virginia Regional Transit - Town of Culpeper

					Fiscal Year:	2	2004 - 2008
PERATING REVENUES AND	EXP	ENSES					
		FY04	FY05	FY06	FY07		FY08
Fare Revenue	\$	6,167	\$ 18,213	\$ 18,940	\$ 16,383	\$	18,502
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$	19,983
Federal Funding	\$	-	\$ -	\$ 114,342	\$ 196,142	\$	157,209
State Funding	\$	-	\$ -	\$ 51,898	\$ 51,415	\$	58,217
Local Funding	\$	-	\$ -	\$ 73,176	\$ 86,112	\$	145,491
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$	-
Total Operating Revenues	\$	6,167	\$ 18,213	\$ 258,356	\$ 350,052	\$	399,402
Total Operating Expenses	\$	234,986	\$ 261,212	\$ 308,515	\$ 340,184	\$	399,402
Total Operating Expenses (constant 2008 dollars)	\$	274,312	\$ 293,152	\$ 334,142	\$ 355,567	\$	399,402



# Virginia Regional Transit - Town of Culpeper Fiscal Year: 2004 - 2008

Vehicle Revenue Hours Vehicle Revenue Miles 118,601 73,000 113,848 88,079 1 Passenger Miles 118,061 73,000 113,848 287,990 3  Total Operating Expenses (constant 2008 dollars)  PERFORMANCE INDICATORS  Trips per Hour Trips per Mile 0.41 0.65 0.54 0.60 0.54 0.65 0.54 0.60 0.54 0.60 0.54 0.60 0.54 0.60 0.54 0.60 0.54 0.60 0.54 0.60 0.60 0.60 0.60 0.60 0.60 0.60 0.6	- 2008
Passenger Trips	
Passenger Trips	าด
Vehicle Revenue Hours Vehicle Revenue Miles  118,601  73,000  113,848  88,079  1 Passenger Miles  118,061  73,000  113,848  88,079  1 Total Operating Expenses (constant 2008 dollars)  PERFORMANCE INDICATORS  Trips per Hour  10,41  10,65  10,54  10,65  10,54  10,000  10,	63,716
Vehicle Revenue Miles Passenger Miles 118,601 73,000 113,848 88,079 1 73,000 113,848 287,990 3  Total Operating Expenses (constant 2008 dollars)  PERFORMANCE INDICATORS  Trips per Hour Trips per Mile 0.41 0.65 0.54 0.65 0.60 0.60 0.60 0.60 0.60 0.60 0.60	7,711
Performance indicators  Total Operating Expenses \$ 274,312 \$ 293,152 \$ 334,142 \$ 355,567 \$ 36 (constant 2008 dollars)  Performance indicators  Trips per Mule	01,057
PERFORMANCE INDICATORS	18,580
Trips per Hour 10.57 9.72  Trips per Mile 0.41 0.65 0.54 0.65  Operating Cost per Hour \$ 37.68 \$ 56.38 \$ 56.98 \$ 59.99 \$ (constant 2008 dollars)  Operating Cost per Mile \$ 2.31 \$ 4.02 \$ 2.93 \$ 4.04 \$ (constant 2008 dollars)  Operating Cost per Mile \$ 2.31 \$ 4.02 \$ 2.93 \$ 4.04 \$ (constant 2008 dollars)  Operating Cost per Mile \$ 2.31 \$ 4.02 \$ 2.93 \$ 4.04 \$ (constant 2008 dollars)  FY0.0 40.0 30.0 40.0 40.0 40.0 40.0 40.0 4	99,402
Trips per Hour Trips per Mile 0.41 0.65 0.54 0.65 Operating Cost per Hour (constant 2008 dollars) Operating Cost per Mile (constant 2008 dollars)  Operating Cost per Mile (constant 2008 dollars)  Operating Cost per Mile (constant 2008 dollars)  FY0.0  Operating Cost per Mile (constant 2008 dollars)  Operating Cost per Mile (constant 2008 dollars)  FY0.0  Operating Cost per Mile (constant 2008 dollars)  Operating Cost per Mile	
Trips per Mile	8.26
(constant 2008 dollars) Operating Cost per Mile \$ 2.31 \$ 4.02 \$ 2.93 \$ 4.04 \$ (constant 2008 dollars)  (constant 2008 dol	0.63
Operating Cost per Mile \$ 2.31 \$ 4.02 \$ 2.93 \$ 4.04 \$ (constant 2008 dollars)  Operating Cost per Mile \$ 2.31 \$ 4.02 \$ 2.93 \$ 4.04 \$ (constant 2008 dollars)  Operating Cost per Mile \$ 2.31 \$ 4.02 \$ 2.93 \$ 4.04 \$ (constant 2008 dollars)  FY0.0	51.80
Ridership (Trips and Solution 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.	3.95
Ridership 8,000 40.0 30.0 10.0 10.0 FY04 FY05 FY06 FY07 FY08 Ridership 4,000 2,000 6,000 6,000 7,000 8,000 10.0	
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## Virginia Regional Transit - Town of Culpeper

Fiscal Year: 2004 - 2008

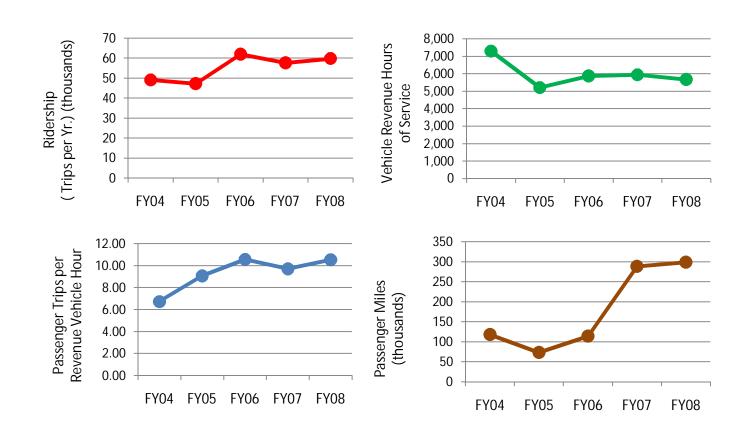
#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	49,048	47,167	61,983	57,598	59,743
Vehicle Revenue Hours	7,280	5,200	5,864	5,927	5,663
Vehicle Revenue Miles	118,601	73,000	113,848	88,079	84,977
Passenger Miles	118,061	73,000	113,848	287,990	298,715

#### PERFORMANCE INDICATORS

I EIG ORGAN GOL HADIOM GOL	•				
Trips per Hour	6.74	9.07	10.57	9.72	10.55
Trips per Mile	0.41	0.65	0.54	0.65	0.70



## Virginia Regional Transit - Town of Culpeper

Fiscal Year: 2004 - 2008

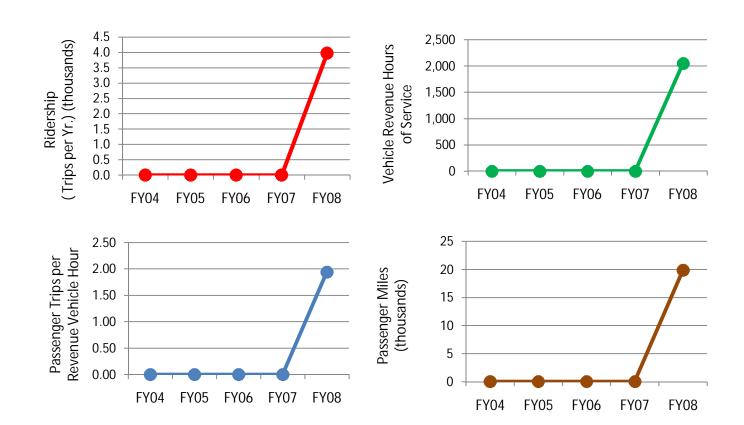
#### **ADA Complementary Paratransit**

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 2.00	\$ 2.00
Senior Fare	\$ 1.00	\$ 1.00
Student Fare	\$ 2.00	\$ 2.00
Special Fare	\$ 2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	3,973
Vehicle Revenue Hours	0	0	0	0	2,048
Vehicle Revenue Miles	0	0	0	0	16,080
Passenger Miles	0	0	0	0	19,865

#### PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	0.00	1.94
Trips per Mile	0.00	0.00	0.00	0.00	0.25



## Virginia Regional Transit - Town of Front Royal

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Front Royal

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	1	4.0
Total Active Fleet	1	

#### **SERVICE AREA**

Service Area Type	Other
Population in Service Area	20,000

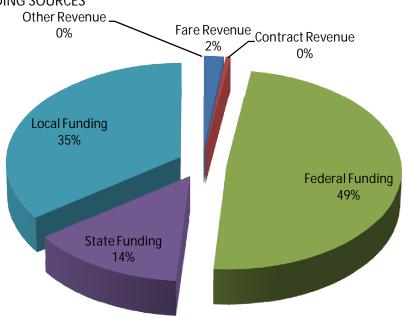
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	3	1	4
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	3	1	4

#### **DATA NOTES**

Service introduced in FY2005. Details on revenue sources for FY2005 not available.

## Virginia Regional Transit - Town of Front Royal

						Fiscal Year:	2	2004 - 2008
<b>OPERATING REVENUES AND</b>	EXF	PENSES						
		FY04	FY05	FY06		FY07		FY08
Fare Revenue	\$	-	\$ 1,430	\$	1,495	\$ 1,362	\$	2,578
Contract Revenue	\$	-	\$ -	\$	-	\$ -	\$	654
Federal Funding	\$	-	\$ -	\$	41,206	\$ 66,374	\$	65,158
State Funding	\$	-	\$ -	\$	21,421	\$ 16,874	\$	18,234
Local Funding	\$	-	\$ -	\$	20,000	\$ 29,952	\$	46,866
Other Revenue	\$	-	\$ -	\$	-	\$ -	\$	-
<b>Total Operating Revenues</b>	\$	-	\$ 1,430	\$	84,122	\$ 114,562	\$	133,490
<b>Total Operating Expenses</b>	\$	-	\$ 96,992	\$	96,630	\$ 97,925	\$	133,489
. 5 .								
<b>Total Operating Expenses</b>	\$	-	\$ 108,852	\$	104,657	\$ 102,353	\$	133,489
(constant 2008 dollars)								



# Virginia Regional Transit - Town of Front Royal Fiscal Year: 2004 - 2008

								FI	scar rear:	200	4 - 2008
SYSTEMWIDE OPERATING DAT	TA - ALL M	10DES (	COMBI	NED							
OPERATING DATA	FY04		FY	05		FY06	'n	FY	07	F'	Y08
Passenger Trips		0		4,110			4,498	<u> </u>	6,525	<u> </u>	12,480
Vehicle Revenue Hours		0		2,080			2,032		2,026		3,127
Vehicle Revenue Miles		0		23,520			7,159		22,615		33,252
Passenger Miles		0		23,520			7,159		32,625		62,400
r asseriger ivilies		0		23,320			7,137		32,023		02,400
Total Operating Expenses (constant 2008 dollars)	5	-	\$ 10	08,852	\$	104	,657	\$ 1	02,353	\$ 1	33,489
PERFORMANCE INDICATORS											
Trips per Hour	0	0.00		1.98			2.21		3.22		3.99
Trips per Mile		.00		0.17			0.17		0.29		0.38
Operating Cost per Hour			\$	52.33	\$	5	1.50	\$	50.52	\$	42.69
(constant 2008 dollars)			*	02.00	Ψ	Ū		Ψ	00.02	Ψ	12.07
Operating Cost per Mile (constant 2008 dollars)	-		\$	4.63	\$		3.85	\$	4.53	\$	4.01
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Ridership (Trips per Yr.) (thousands) (10.0				Vehicle Revenue Hours	3	3,000					
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## Virginia Regional Transit - Town of Front Royal

Fiscal Year: 2004 - 2008

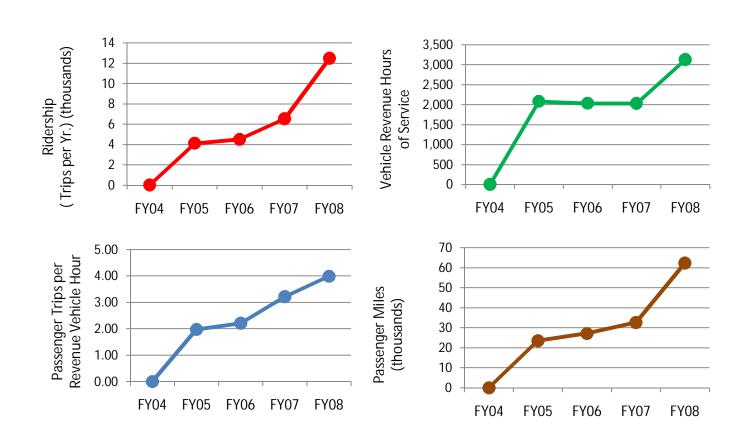
#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	4,110	4,498	6,525	12,480
Vehicle Revenue Hours	0	2,080	2,032	2,026	3,127
Vehicle Revenue Miles	0	23,520	27,159	22,615	33,252
Passenger Miles	0	23,520	27,159	32,625	62,400

#### PERFORMANCE INDICATORS

TERRORIVINATOE INDIGITIONS									
Trips per Hour	0.00	1.98	2.21	3.22	3.99				
Trips per Mile	0.00	0.17	0.17	0.29	0.38				



## Virginia Regional Transit - Town of Orange

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Orange

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Λυστασο Λασ
7.0	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	2	5.0
Total Active Fleet	2	

#### SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

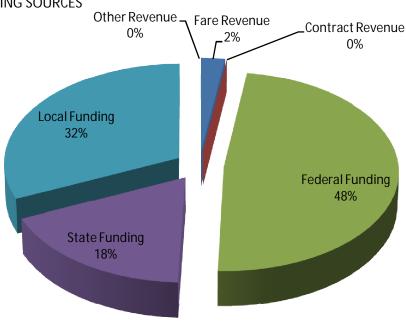
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

#### **DATA NOTES**

Details on revenue sources for FY2004 and FY2005 not available.

## Virginia Regional Transit - Town of Orange

							Fiscal Year:	2	2004 - 2008
<b>OPERATING REVENUES AND</b>	EXP	PENSES							
		FY04	FY05	FY06			FY07 FY08		FY08
Fare Revenue	\$	4,471	\$ 6,255	\$	5,961	\$	4,756	\$	5,582
Contract Revenue	\$	-	\$ -	\$	-	\$	850	\$	-
Federal Funding	\$	-	\$ -	\$	83,798	\$	95,514	\$	115,710
State Funding	\$	-	\$ -	\$	37,626	\$	37,055	\$	42,481
Local Funding	\$	-	\$ -	\$	53,792	\$	67,017	\$	75,904
Other Revenue	\$	-	\$ -	\$	-	\$	-	\$	-
<b>Total Operating Revenues</b>	\$	4,471	\$ 6,255	\$	181,177	\$	205,192	\$	239,677
Total Operating Expenses	\$	170,365	\$ 188,217	\$	225,123	\$	208,836	\$	240,499
Total Operating Expenses	\$	198,877	\$ 211,232	\$	243,823	\$	218,279	\$	240,499
(constant 2008 dollars)									



# Virginia Regional Transit - Town of Orange Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA	A - ALL MODES	S CON	MBINED							
OPERATING DATA	FY04		FY05		FY06	ń	F`	Y07	F	Y08
Passenger Trips	12,144		20,170			6,862		27,175	-	28,310
Vehicle Revenue Hours	5,278		4,940			4,936		4,796		4,309
Vehicle Revenue Miles	85,986		150,000			6,685		60,133		60,541
Passenger Miles	85,986		150,000		6	6,685		135,875		141,550
Total Operating Expenses \$	198,877	\$	211,232	\$	2/13	3,823	\$ 2	218,279	\$	240,499
(constant 2008 dollars)	170,011	Ψ	211,232	Ψ	243	,023	Ψ 2	10,217	Ψ	240,477
PERFORMANCE INDICATORS										
Trips per Hour	2.30		4.08			5.44		5.67		6.57
Trips per Mile	0.14		0.13	•		0.40	•	0.45		0.47
Operating Cost per Hour \$ (constant 2008 dollars)	37.68	\$	42.76	\$	4	9.40	\$	45.51	\$	55.81
Operating Cost per Mile \$	2.31	\$	1.41	\$		3.66	\$	3.63	\$	3.97
(constant 2008 dollars)	2.01	Ψ		Ψ		0.00	Ψ	0.00	Ψ	0.77
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25.0			Vehicle Revenue Hours	5	5,000			<del>-</del>	-	
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## Virginia Regional Transit - Town of Orange

Fiscal Year: 2004 - 2008

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#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

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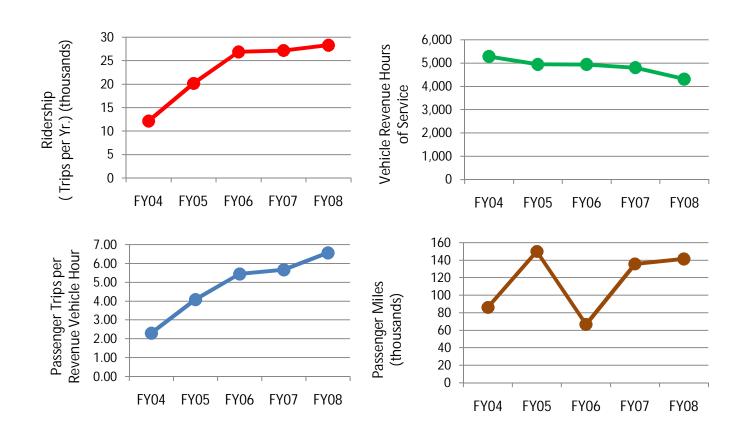
FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

Trips per Mile

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	12,144	20,170	26,862	27,175	28,310
Vehicle Revenue Hours	5,278	4,940	4,936	4,796	4,309
Vehicle Revenue Miles	85,986	150,000	66,685	60,133	60,541
Passenger Miles	85,986	150,000	66,685	135,875	141,550
PERFORMANCE INDICATORS					
Trips per Hour	2.30	4.08	5.44	5.67	6.57

0.13

0.40



## Virginia Regional Transit - Town of Purcellville

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Purcellville

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708 Website: www.vatransit.org

#### SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	3.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

#### SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

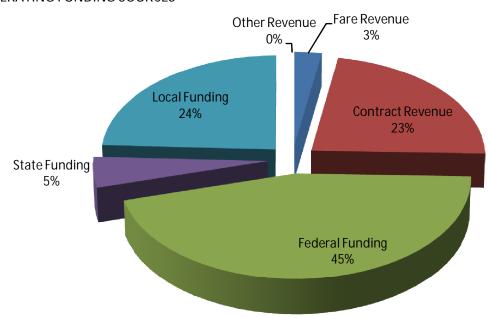
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	1	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	1	1	2

#### **DATA NOTES**

Service introduced in FY2006.

### Virginia Regional Transit - Town of Purcellville Fiscal Year: 2004 - 2008

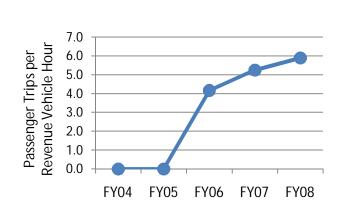
					Fiscal Year:	2004 - 2008
<b>OPERATING REVENUES AND</b>	EXP	ENSES				
		FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$	-	\$ -	\$ 1,000	\$ 4,481	\$ 5,840
Contract Revenue	\$	-	\$ -	\$ -	\$ -	\$ 50,040
Federal Funding	\$	-	\$ -	\$ 28,410	\$ 27,411	\$ 99,461
State Funding	\$	-	\$ -	\$ 12,770	\$ 11,517	\$ 10,911
Local Funding	\$	-	\$ -	\$ 15,640	\$ 38,270	\$ 53,362
Other Revenue	\$	-	\$ -	\$ -	\$ -	\$ -
<b>Total Operating Revenues</b>	\$	-	\$ -	\$ 57,820	\$ 81,679	\$ 219,614
Total Operating Expenses	\$	-	\$ -	\$ 57,820	\$ 112,986	\$ 219,614
Total Operating Expenses	\$	-	\$ -	\$ 62,623	\$ 118,095	\$ 219,614
(constant 2008 dollars)						



## Virginia Regional Transit - Town of Purcellville

Fiscal Year: 2004 - 2008

	EVO 4	EVOE.		F)/0/		F)/07	EV00
OPERATING DATA	FY04	FY05		FY06		FY07	FY08
Passenger Trips	0	0		13,010		15,762	18,183
Vehicle Revenue Hours	0	0		3,120		3,000	3,084
Vehicle Revenue Miles	0	0		72,960		68,252	71,973
Passenger Miles	0	0		72,960		157,620	90,915
Total Operating Expenses \$ (constant 2008 dollars)	-	\$ -	\$	62,623	\$	118,095	\$ 219,614
PERFORMANCE INDICATORS							
Trips per Hour	0.00	0.00		4.17		5.25	5.90
Trips per Mile	0.00	0.00		0.18		0.23	0.25
Operating Cost per Hour \$ (constant 2008 dollars)	-	\$ -	\$	20.07	\$	39.37	\$ 71.21
Operating Cost per Mile \$ (constant 2008 dollars)	-	\$ -	\$	0.86	\$	1.73	\$ 3.05
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FY05

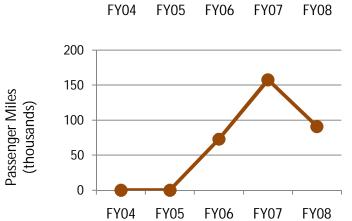
FY06

FY07

FY08

FY04

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED



## Virginia Regional Transit - Town of Purcellville

0.18

Fiscal Year: 2004 - 2008

0.23

0.25

#### Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

0.00

FARE STRUCTURE	Peak	Off-Peak
Full Fare	\$ 0.50	\$ 0.50
Senior Fare	\$ 0.50	\$ 0.50
Student Fare	\$ 0.50	\$ 0.50
Special Fare	\$ 0.50	\$ 0.50

Trips per Mile

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	13,010	15,762	18,183
Vehicle Revenue Hours	0	0	3,120	3,000	3,084
Vehicle Revenue Miles	0	0	72,960	68,252	71,973
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PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	4.17	5.25	5.90

0.00

